

Year	Project	Project Description	Adjusted Budget
2011	000122	EVENTS CENTER	115,085,000
2011	001077	CENTRAL MAIN INTERCEPTOR	18,829,955
2011	002056	STREET LIGHTING IN NEWLY	113,525
2011	002066	MSW (MUNICIPAL SOLID WAST	169,072
2011	002366	LAND ACQUISITION	535
2011	003064	GREAT BEAR PARK DEVELOPME	43,248
2011	004018	CITY/COUNTY HEALTH & HUMA	51,501
2011	004028	MAIN LIBRARY RENOVATION A	1,110,459
2011	004064	MEMORIAL PARK DEVELOPMENT	28,813
2011	006018	FCH EXPANSION/HAWTHORNE	52,218
2011	007018	FCH DENTAL EXP/TERRY REDL	328,668
2011	008028	WESTSIDE BRANCH LIBRARY	4,300,000
2011	010028	CAILLE BRANCH LIBRARY IMP	74,773
2011	010064	FALLS PARK DEVELOPMENT	750,936
2011	011064	TERRACE PARK DEVELOPMENT	110,659
2011	012028	RONNING BRANCH LIBRARY IM	166,601
2011	013064	BIKE TRAIL DEVELOPMENT	1,904,547
2011	014064	SYSTEMATIC RECONSTRUCTION	117,470
2011	014068	TRANSIT FACILITIES IMPROV	3,458
2011	015064	MCKENNAN PARK RENOVATION	181,800
2011	016051	PORTABLE GENERATOR ELECTR	61,000
2011	017015	CONSTRUCTION OF FIRE STAT	29,748
2011	017051	FUELING DEPOTS	53,340
2011	018051	FLEET/STREET DIVISION WAS	510,000
2011	019064	SHERMAN PARK IMPROVEMENTS	1,125,457
2011	021033	OVERLAY & SEAL COATING PR	7,486,113
2011	025077	EAST SIDE SANITARY SEWER	6,041,544
2011	027069	COLD WEATHER COMPRESSOR/C	62,387
2011	030064	DEVELOPMENT OF PLAY STRUC	182,000
2011	033069	MAINTENANCE AND TRASH COM	5,028
2011	034066	LANDFILL CLOSURE PRE-SUBT	96,791
2011	035066	PRE-SUBTITLE D AREA LANDF	193,999
2011	035069	WASHINGTON PAVILION BUILD	115,369
2011	038064	HARMODON PARK	113,274
2011	040066	SEDIMENTATION POND AND WE	47,470
2011	040088	ARTERIAL STREET IMPROVEME	512,534
2011	040166	LEACHATE RECIRCULATION IN	141,500
2011	041065	PARKING LOT AND RAMP IMPR	413,700
2011	043066	LANDFILL GAS UTILIZATION	597,154
2011	044011	CITY HALL & CITY HALL ANN	1,404,436
2011	045066	LANDFILL GAS SYSTEM	117,241
2011	046066	LANDFILL AND HOUSEHOLD HA	0
2011	047015	CONSTRUCTION OF FIRE STAT	51,400
2011	048011	CARNEGIE BUILDING IMPROVE	300,000

2011 048015	FIRE STATION #2; ADDITION	7,601
2011 049011	CITY HALL FIRE SPRINKLER	107,749
2011 049066	HOUSEHOLD HAZARDOUS WASTE	1,343,710
2011 050012	ORPHEUM THEATER AIR CONDI	146,015
2011 051067	CONVENTION CENTER BUILDIN	117,109
2011 052015	FIRE STATION #1 APPARATUS	785,873
2011 053011	CITY FACILITY IMPROVEMENT	637,857
2011 055015	FIRE STATION #8 PHYSICAL	90,137
2011 057064	KUEHN PARK IMPROVEMENTS	399,418
2011 059056	DOWNTOWN HIGH VOLTAGE POW	163,203
2011 060015	Fire Parking Lot Improvem	115,000
2011 060075	LEWIS & CLARK REGIONAL WA	121,739
2011 061056	CIRCUIT IMPROVEMENTS	825,601
2011 064077	SCADA FOR THE WATER RECLA	33,622
2011 068056	UNFORSEEN ELECTRICAL SYST	182,760
2011 075077	MANHOLE REHABILITATION PR	325,000
2011 079064	ARROWHEAD PARK	13,540
2011 094064	SPELLERBERG PARK IMPROVEM	28,000
2011 096064	LYON PARK IMPROVEMENTS	14,725
2011 101099	NEIGHBORHOOD RESTORATION	312,500
2011 107064	ARBORETUM AND EAST SIOUX	1,600,596
2011 112025	DOWNTOWN HISTORIC REVITAL	195,979
2011 112077	PIPE LINING PROJECT	10,091,745
2011 113025	SCULPTURE WALK	15,000
2011 113064	PRAIRIE MEADOWS PARK	8,170
2011 114077	DAKOTA AVENUE, RUSSELL ST	107,000
2011 116077	BASIN #13 TRUNK SEWER	2,576,658
2011 118077	WATER RECLAMATION FACILIT	411,994
2011 119077	ELIMINATION OF RICE & KIW	1,668
2011 120099	DOWNTOWN AREA - STREET AN	297,879
2011 121064	PIONEER PARK IMPROVEMENTS	187,750
2011 124099	COMMUNICATIONS NETWORK UP	199,620
2011 126099	BIG SIOUX RIVER FLOOD CON	6,561,399
2011 127064	ELMWOOD PARK IMPROVEMENTS	12,825
2011 128064	MAINTENANCE HEADQUARTERS	34,608
2011 131075	REHABILITATION OF COLLECT	5,137
2011 132014	85TH STREET, LOUISE AVENU	31,109
2011 133077	WEST SIDE FUTURE INTERCEP	0
2011 138077	WATER RECLAMATION FACILIT	382,410
2011 140075	LEWIS AND CLARK WATER SUP	120,000
2011 140077	EAST SIDE FUTURE INTERCEP	0
2011 141077	SANITARY SEWERS - OTHER M	1,085,585
2011 142077	ODOR CONTROL PROGRAM	161,587
2011 143077	EAST SIDE SANITARY SEWER	2,978,313
2011 145077	COLLECTION SYSTEM FLOW ME	360,785
2011 146077	WATER RECLAMATION FACILIT	57,172
2011 148014	RIGHT-OF-WAY ACQUISITION	34,826

2011	149077	WATER RECLAMATION FACILIT	764,741
2011	150077	WATER RECLAMATION FACILIT	151,730
2011	151014	TRAFFIC SIGNAL IMPROVEMEN	497,291
2011	151077	WATER RECLAMATION FACILIT	224,696
2011	153075	WESTERN HEIGHTS WATER MAI	2,314,481
2011	154077	EFFLUENT FILTER MEDIA AND	3,262,545
2011	155077	SIOUX RIVER SOUTH INTERCE	14,000,000
2011	160064	LAUREL OAK AQUATIC CENTER	71,160
2011	162075	VALVE REPLACEMENT PROGRAM	79,900
2011	164075	AIR BASE AREA WATER MAIN	135,195
2011	168075	WATER PLANT SCADA IMP--II	518
2011	170075	WATER PURIFICATION PLANT	5,508,415
2011	172075	SD 100 WATER MAIN INSTALL	150,000
2011	174075	OTHER MAINS-UNFORESEEN WA	830,650
2011	175075	WATER PURIFICATION PLANT	258,858
2011	176075	PRESSURE ZONE IMPROVEMENT	1,045,135
2011	177064	DOWNTOWN PARKS IMPROVEMEN	8,740
2011	177072	UPDATE EXISTING FLOOD CON	455,510
2011	177075	LAND ACQUISITION	220,000
2011	178064	PARK ROADS AND PARKING LO	348,413
2011	178072	18TH STREET & BLAINE AVEN	1,082
2011	180064	JEFFERSON PARK IMPROVEMEN	375
2011	182075	WATER TREATMENT PLANT BAC	59,864
2011	184064	RINK IMPROVEMENTS	172,433
2011	184075	WATER COLLECTION WELL IMP	98,173
2011	187064	DRAKE SPRINGS SWIMMING PO	6,000
2011	189064	RIVER GREENWAY IMPROVEMEN	6,233,552
2011	190064	PARK LAND ACQUISITION	244,223
2011	193064	ZOO MASTER PLAN IMPROVEME	3,376,414
2011	194099	CLIFF AVENUE, BENSON TO C	4,706
2011	198064	PLAYCOURT CYCLIC IMPROVEM	319,475
2011	198099	CONCRETE PAVEMENT RESTORA	3,183,475
2011	202064	JUNIOR FOOTBALL COMPLEX	3,333,656
2011	204064	BIKE TRAIL STATION POINTS	49,124
2011	206064	ELMEN PARK TRAIL HEAD	10,313
2011	210064	NORTHWEST SIOUX FALLS PAR	350,000
2011	210072	30TH ST & COVELL AVE DRAI	93
2011	212064	PICNIC SHELTER IMPROVEMEN	177
2011	213064	SIOUX FALLS STADIUM IMPRO	42,541
2011	214072	NON POINT SOURCE BANK STA	3,193,650
2011	215064	VAN EPS PARK MLK HISTORIC	6,180
2011	223072	SOLBERG AVENUE DRAINAGE I	79,196
2011	226064	FAMILY PARK IMPROVEMENTS	121,590
2011	234064	VETERANS' PAVER KIOSK	40,000
2011	239072	24TH STREET & GARFIELD AV	358,327
2011	241072	DRAINAGE IMPROVEMENTS IN	4,918,463
2011	242072	SUMP PUMP COLLECTION SYST	223,420

2011	246072	UNFORESEEN DRAINAGE IMPRO	985,290
2011	249072	WETLAND BANKING	30,000
2011	305099	I-90 AND MARION ROAD INTE	64,458
2011	363099	49TH STREET EXTENSION	22,094
2011	388099	57TH ST-CLIFF TO SYCAMORE	3,776
2011	399099	SD HWY 11 AND ARROWHEAD P	134,482
2011	417099	SERTOMA AVENUE CONSTRUCTI	5,428
2011	422099	41ST STREET BIG SIOUX RIV	125,241
2011	425099	SOUTHEASTERN AVENUE, 18TH	1
2011	435099	RAILROAD CROSSING IMPROVE	69,940
2011	436099	57TH STREET, SYCAMORE AVE	256,991
2011	437099	RIVER BOULEVARD, 18TH STR	88,020
2011	439099	CLIFF AVENUE FROM 49TH ST	113,904
2011	448099	SOLBERG AVENUE & I-229 OV	3,999,173
2011	449099	ARTERIAL INTERSECTION IMP	1,085,597
2011	452099	RAIL RELOCATION PLAN	37,112,977
2011	453099	SDDOT PROJECT COORDINATIO	441,906
2011	463099	MAPLE STREET, CAREER AVEN	102,797
2011	475099	41ST HWY 11 TO 6 MILE RD	96,817
2011	483099	SCHOOL DISTRICT/PARK SITE	2,450,699
2011	489099	SE AVE FR WHISPER TO S 69	2,181,994
2011	490099	69TH FR CHARGER TO TANNER	2,982,958
2011	491099	CLIFF AVENUE, BENSON ROAD	572,191
2011	492099	57TH STREET, PENNBROOK AV	580
2011	493099	BRIDGE REHABILITATION	62,578
2011	496099	WEST AVENUE FROM 6TH STRE	168,880
2011	497099	RUSSELL STREET, WESTPORT	36,000
2011	498099	LOUISE-85TH 1/2 MI SOUTH	143,273
2011	499099	69th & WESTERN IMPROV	1,135
2011	500099	41st - Sertoma to Tea Ell	79,800
2011	502099	MAJOR STREET RECONSTRUCTI	40,451
2011	503099	COLLECTOR STREET IMPROVEM	25,900
2011	504099	14th FROM MIN TO PHILLIPS	105,000
2011	505099	10TH ST, KIWANIS TO WSTRN	1,637,200
2011	506099	57th St, Louise-Tea/Ellis	2,233,500
2011	507099	BENSON-WESTPORT AND BOBHA	69,100
2011	509099	MARION RD BERK BLVD TO 39	146,000
2012	000122	EVENTS CENTER	114,989,500
2012	001077	CENTRAL MAIN INTERCEPTOR	4,344,701
2012	002056	STREET LIGHTING IN NEWLY	326,182
2012	002066	MSW (MUNICIPAL SOLID WAST	1,661,689
2012	002366	LAND ACQUISITION	100,000
2012	004028	MAIN LIBRARY RENOVATION A	466,968
2012	004064	MEMORIAL PARK DEVELOPMENT	1,707
2012	008018	Hayward Elem. Expansion	500,000
2012	008028	WESTSIDE BRANCH LIBRARY	4,183,266
2012	010028	CAILLE BRANCH LIBRARY IMP	270

2012 010064	FALLS PARK DEVELOPMENT	710,208
2012 011064	TERRACE PARK DEVELOPMENT	343,054
2012 012028	RONNING BRANCH LIBRARY IM	138,263
2012 012068	BUS WASH	320,760
2012 013064	BIKE TRAIL DEVELOPMENT	1,188,818
2012 014064	SYSTEMATIC RECONSTRUCTION	185,823
2012 014068	TRANSIT FACILITIES IMPROV	2,582
2012 017015	CONSTRUCTION OF FIRE STAT	4,508
2012 017068	TRANSIT FACILITY WINDOW A	28,320
2012 019051	FUEL SYSTEM UPGRADE	28,500
2012 019064	SHERMAN PARK IMPROVEMENTS	64,992
2012 021033	OVERLAY & SEAL COATING PR	6,714,923
2012 025077	EAST SIDE SANITARY SEWER	8,739,775
2012 027069	COLD WEATHER COMPRESSOR/C	62,387
2012 030064	DEVELOPMENT OF PLAY STRUC	303,559
2012 034066	LANDFILL CLOSURE PRE-SUBT	82,273
2012 035066	PRE-SUBTITLE D AREA LANDF	21,535
2012 035069	WASHINGTON PAVILION BUILD	143,208
2012 038064	HARMODON PARK	30,921
2012 040069	SD Black History Exhibit	30,000
2012 040088	ARTERIAL STREET IMPROVEME	4,789,928
2012 040166	LEACHATE RECIRCULATION IN	259,745
2012 041065	PARKING LOT AND RAMP IMPR	76,500
2012 043065	RIVER RAMP REMOVAL	1,000,000
2012 043066	LANDFILL GAS UTILIZATION	481,450
2012 044011	CITY HALL & CITY HALL ANN	1,868,316
2012 044066	LEACHATE PONDS	140,000
2012 045066	LANDFILL GAS SYSTEM	162,830
2012 046011	CITY HALL PARKING RAMP IM	65,000
2012 046066	LANDFILL AND HOUSEHOLD HA	20,000
2012 047015	CONSTRUCTION OF FIRE STAT	51,400
2012 048011	CARNEGIE BUILDING IMPROVE	296,053
2012 048015	FIRE STATION #2; ADDITION	1,853
2012 049011	CITY HALL FIRE SPRINKLER	198,316
2012 049066	HOUSEHOLD HAZARDOUS WASTE	1,288,230
2012 050012	ORPHEUM THEATER AIR CONDI	31,865
2012 051067	CONVENTION CENTER BUILDIN	175,838
2012 052015	FIRE STATION #1 APPARATUS	312,447
2012 053011	CITY FACILITY IMPROVEMENT	81,836
2012 054012	ARENA BUILDING IMPROVEMEN	15,450
2012 055015	FIRE STATION #8 PHYSICAL	28,788
2012 057064	KUEHN PARK IMPROVEMENTS	42,792
2012 059015	FIRE TRAINING FACIITY ROA	230,000
2012 059056	DOWNTOWN HIGH VOLTAGE POW	95,469
2012 060015	Fire Parking Lot Improvem	8,784
2012 060075	LEWIS & CLARK REGIONAL WA	81,922
2012 061056	CIRCUIT IMPROVEMENTS	1,040,658

2012 064077	SCADA FOR THE WATER RECLA	9,138
2012 068056	UNFORSEEN ELECTRICAL SYST	120,000
2012 075077	MANHOLE REHABILITATION PR	323,497
2012 094064	SPELLERBERG PARK IMPROVEM	28,000
2012 101099	NEIGHBORHOOD RESTORATION	762,500
2012 105060	CORE FACADE REVITALIZATIO	294,237
2012 107064	ARBORETUM AND EAST SIOUX	1,952,517
2012 112077	PIPE LINING PROJECT	9,810,033
2012 113025	SCULPTURE WALK	15,000
2012 113064	PRAIRIE MEADOWS PARK	8,170
2012 118077	WATER RECLAMATION FACILIT	270,386
2012 120099	DOWNTOWN AREA - STREET AN	2,113,332
2012 121064	PIONEER PARK IMPROVEMENTS	93,073
2012 124099	COMMUNICATIONS NETWORK UP	216,225
2012 126099	BIG SIOUX RIVER FLOOD CON	6,289,797
2012 127064	ELMWOOD PARK IMPROVEMENTS	9,325
2012 131075	REHABILITATION OF COLLECT	5,137
2012 132014	85TH STREET, LOUISE AVENU	31,109
2012 133077	WEST SIDE FUTURE INTERCEP	25,000
2012 138077	WATER RECLAMATION FACILIT	612,750
2012 140075	LEWIS AND CLARK WATER SUP	647,422
2012 140077	EAST SIDE FUTURE INTERCEP	50,000
2012 141077	SANITARY SEWERS - OTHER M	949,697
2012 142077	ODOR CONTROL PROGRAM	123,353
2012 143077	EAST SIDE SANITARY SEWER	2,873,626
2012 145075	NORTH DRIVE WATER MAIN IN	0
2012 145077	COLLECTION SYSTEM FLOW ME	542,951
2012 146077	WATER RECLAMATION FACILIT	55,446
2012 148014	RIGHT-OF-WAY ACQUISITION	75,100
2012 149077	WATER RECLAMATION FACILIT	65,841
2012 150077	WATER RECLAMATION FACILIT	117,847
2012 151014	TRAFFIC SIGNAL IMPROVEMEN	459,994
2012 151077	WATER RECLAMATION FACILIT	2,315,681
2012 153075	WESTERN HEIGHTS WATER MAI	1,964,238
2012 153077	WATER RECLAMATION FACILIT	130,000
2012 154077	EFFLUENT FILTER MEDIA AND	1,188,779
2012 155077	SIOUX RIVER SOUTH INTERCE	10,237,437
2012 162075	VALVE REPLACEMENT PROGRAM	54
2012 164075	AIR BASE AREA WATER MAIN	0
2012 170075	WATER PURIFICATION PLANT	141,579
2012 172075	SD 100 WATER MAIN INSTALL	2,090,000
2012 174075	OTHER MAINS-UNFORESEEN WA	1,137,190
2012 175075	WATER PURIFICATION PLANT	34,996
2012 176075	PRESSURE ZONE IMPROVEMENT	9,989
2012 177064	DOWNTOWN PARKS IMPROVEMEN	126,730
2012 177072	UPDATE EXISTING FLOOD CON	37,059
2012 177075	LAND ACQUISITION	40,000

2012	178064	PARK ROADS AND PARKING LO	342,853
2012	178072	18TH STREET & BLAINE AVEN	1,082
2012	184064	RINK IMPROVEMENTS	354,324
2012	184075	WATER COLLECTION WELL IMP	69,831
2012	189064	RIVER GREENWAY IMPROVEMEN	3,515,326
2012	190064	PARK LAND ACQUISITION	218,995
2012	193064	ZOO MASTER PLAN IMPROVEME	3,076,905
2012	194099	CLIFF AVENUE, BENSON TO C	4,706
2012	198064	PLAYCOURT CYCLIC IMPROVEM	457,677
2012	198099	CONCRETE PAVEMENT RESTORA	2,115,547
2012	199064	PRAIRIE GREEN GOLF COURSE	1,720,100
2012	200064	KUEHN GOLF COURSE CLUBHOU	217,600
2012	202064	JUNIOR FOOTBALL COMPLEX	30,075
2012	204064	BIKE TRAIL STATION POINTS	48,049
2012	206064	ELMEN PARK TRAIL HEAD	2,468
2012	208064	GRANITE VALLEY PARK DEVEL	347,130
2012	210064	NORTHWEST SIOUX FALLS PAR	350,000
2012	212064	PICNIC SHELTER IMPROVEMEN	157,890
2012	214072	NON POINT SOURCE BANK STA	1,943,823
2012	215064	VAN EPS PARK MLK HISTORIC	3,368
2012	218064	GALWAY PARK DEVELOPMENT	59,850
2012	220064	SAND VOLLEYBALL COURT REN	38,000
2012	223072	SOLBERG AVENUE DRAINAGE I	823,585
2012	226064	FAMILY PARK IMPROVEMENTS	121,590
2012	234064	VETERANS' PAVER KIOSK	37,009
2012	239072	24TH STREET & GARFIELD AV	656
2012	240072	EMERALD ACRES DRAINAGE CH	20,000
2012	241072	DRAINAGE IMPROVEMENTS IN	4,060,557
2012	242072	SUMP PUMP COLLECTION SYST	335,420
2012	246072	UNFORESEEN DRAINAGE IMPRO	232,069
2012	247072	ROOSEVELT CHANNEL DRAINAG	20,000
2012	249072	WETLAND BANKING	30,000
2012	305099	I-90 AND MARION ROAD INTE	513
2012	363099	49TH STREET EXTENSION	2,216
2012	399099	SD HWY 11 AND ARROWHEAD P	31,930
2012	422099	41ST STREET BIG SIOUX RIV	107,278
2012	435099	RAILROAD CROSSING IMPROVE	124,404
2012	436099	57TH STREET, SYCAMORE AVE	2,451,331
2012	439099	CLIFF AVENUE FROM 49TH ST	1,757,232
2012	448099	SOLBERG AVENUE & I-229 OV	1,315,850
2012	449099	ARTERIAL INTERSECTION IMP	1,006,523
2012	452099	RAIL RELOCATION PLAN	36,790,039
2012	453099	SDDOT PROJECT COORDINATIO	433,876
2012	463099	MAPLE STREET, CAREER AVEN	56,892
2012	483099	SCHOOL DISTRICT/PARK SITE	257,856
2012	489099	SE AVE FR WHISPER TO S 69	213,210
2012	490099	69TH FR CHARGER TO TANNER	322,174

2012	491099	CLIFF AVENUE, BENSON ROAD	2,390,723
2012	493099	BRIDGE REHABILITATION	205,233
2012	496099	WEST AVENUE FROM 6TH STRE	90,945
2012	497099	RUSSELL STREET, WESTPORT	56,000
2012	498099	LOUISE-85TH 1/2 MI SOUTH	368,456
2012	500099	41st - Sertoma to Tea Ell	10,800
2012	501099	Western Ave 57th to Ralph	150,000
2012	502099	MAJOR STREET RECONSTRUCTI	891,049
2012	503099	COLLECTOR STREET IMPROVEM	118,900
2012	504099	14th FROM MIN TO PHILLIPS	127,877
2012	505099	10TH ST, KIWANIS TO WSTRN	93,311
2012	506099	57th St, Louise-Tea/Ellis	32,486
2012	507099	BENSON-WESTPORT AND BOBHA	877,156
2012	509099	MARION RD BERK BLVD TO 39	4,234,275
2012	510099	Western, Timber Oak to S	125,000
2012	511099	KIWANIS, 10TH TO MADISON	190,000
2010	001077	CENTRAL MAIN INTERCEPTOR	9,081,488
2010	002056	STREET LIGHTING IN NEWLY	80,976
2010	002066	MSW (MUNICIPAL SOLID WAST	241,633
2010	002366	LAND ACQUISITION	0
2010	003064	GREAT BEAR PARK DEVELOPME	13,000
2010	004012	REPLACEMENT OF WOODEN BLE	0
2010	004018	CITY/COUNTY HEALTH & HUMA	70,000
2010	004028	MAIN LIBRARY RENOVATION A	2,306,132
2010	004064	MEMORIAL PARK DEVELOPMENT	319,000
2010	006018	FCH EXPANSION/HAWTHORNE	48,000
2010	007018	FCH DENTAL EXP/TERRY REDL	332,932
2010	008028	WESTSIDE BRANCH LIBRARY	4,300,000
2010	009064	KENNY ANDERSON PARK DEVEL	11,900
2010	010028	CAILLE BRANCH LIBRARY IMP	10,616
2010	010064	FALLS PARK DEVELOPMENT	326,604
2010	011064	TERRACE PARK DEVELOPMENT	177,846
2010	012028	RONNING BRANCH LIBRARY IM	10,001
2010	013064	BIKE TRAIL DEVELOPMENT	2,326,117
2010	013068	BUS SHELTERS	62,890
2010	014064	SYSTEMATIC RECONSTRUCTION	121,387
2010	014068	TRANSIT FACILITIES IMPROV	174,000
2010	015064	MCKENNAN PARK RENOVATION	26,000
2010	015068	FUEL SYSTEM	22,000
2010	016051	PORTABLE GENERATOR ELECTR	61,000
2010	017015	CONSTRUCTION OF FIRE STAT	194,597
2010	017051	FUELING DEPOTS	424,772
2010	018051	FLEET/STREET DIVISION WAS	26,000
2010	019033	DOMAR STRUCTURES	440
2010	019064	SHERMAN PARK IMPROVEMENTS	263,651
2010	021033	OVERLAY & SEAL COATING PR	9,244,919
2010	025021	TACTICAL FIREARMS TRAININ	29,000



2010 025077	EAST SIDE SANITARY SEWER	6,074,249
2010 027069	COLD WEATHER COMPRESSOR/C	62,387
2010 030064	DEVELOPMENT OF PLAY STRUC	312,625
2010 033069	MAINTENANCE AND TRASH COM	94,916
2010 034066	LANDFILL CLOSURE PRE-SUBT	855,517
2010 035066	PRE-SUBTITLE D AREA LANDF	1,594,745
2010 035069	WASHINGTON PAVILION BUILD	70,550
2010 037072	I-29 RR AND MARION ROAD D	82,762
2010 038064	HARMODON PARK	115,874
2010 040066	SEDIMENTATION POND AND WE	75,275
2010 040088	ARTERIAL STREET IMPROVEME	3,971,761
2010 040166	LEACHATE RECIRCULATION IN	3,750
2010 041065	PARKING LOT AND RAMP IMPR	183,450
2010 042011	CITY HALL POWER SUPPLY	4,563
2010 043066	LANDFILL GAS UTILIZATION	309,154
2010 044011	CITY HALL & CITY HALL ANN	415,688
2010 044066	LEACHATE PONDS	1
2010 045066	LANDFILL GAS SYSTEM	145,724
2010 046066	LANDFILL AND HOUSEHOLD HA	3
2010 047015	CONSTRUCTION OF FIRE STAT	51,400
2010 048015	FIRE STATION #2; ADDITION	507,055
2010 049011	CITY HALL FIRE SPRINKLER	79,838
2010 049012	ORPHEUM SEATING	10,549
2010 049066	HOUSEHOLD HAZARDOUS WASTE	556,600
2010 052015	FIRE STATION #1 APPARATUS	50,154
2010 053011	CITY FACILITY IMPROVEMENT	880,300
2010 054012	ARENA BUILDING IMPROVEMEN	249,530
2010 057015	FIRE STATION SPRINKLER SY	30,000
2010 057064	KUEHN PARK IMPROVEMENTS	62,800
2010 059056	DOWNTOWN HIGH VOLTAGE POW	233,000
2010 060075	LEWIS & CLARK REGIONAL WA	262,668
2010 061056	CIRCUIT IMPROVEMENTS	450,234
2010 064077	SCADA FOR THE WATER RECLA	340,169
2010 067064	TUTHILL PARK DEVELOPMENT	11,022
2010 068056	UNFORSEEN ELECTRICAL SYST	160,000
2010 072064	CHERRY ROCK PARK IMPROVEM	130,549
2010 075077	MANHOLE REHABILITATION PR	100,000
2010 079064	ARROWHEAD PARK	307,176
2010 082064	FAWICK PARK IMPROVEMENTS	13,380
2010 094064	SPELLERBERG PARK IMPROVEM	20,000
2010 096064	LYON PARK IMPROVEMENTS	15,500
2010 101099	NEIGHBORHOOD RESTORATION	600,222
2010 107064	ARBORETUM AND EAST SIOUX	1,482,978
2010 112025	DOWNTOWN HISTORIC REVITAL	369,179
2010 112077	PIPE LINING PROJECT	844,671
2010 113025	SCULPTURE WALK	15,000
2010 113064	PRAIRIE MEADOWS PARK	8,171

2010	116077	BASIN #13 TRUNK SEWER	3,043,949
2010	118077	WATER RECLAMATION FACILIT	995,867
2010	119077	ELIMINATION OF RICE & KIW	29,957
2010	120099	DOWNTOWN AREA - STREET AN	2,574,421
2010	124099	COMMUNICATIONS NETWORK UP	194,150
2010	126064	GREEN HILLS PARK DEVELOPM	18,136
2010	126099	BIG SIOUX RIVER FLOOD CON	19,032,116
2010	127064	ELMWOOD PARK IMPROVEMENTS	10,572
2010	128064	MAINTENANCE HEADQUARTERS	364,572
2010	131075	REHABILITATION OF COLLECT	106,113
2010	132014	85TH STREET, LOUISE AVENU	206,639
2010	133077	WEST SIDE FUTURE INTERCEP	0
2010	138077	WATER RECLAMATION FACILIT	328,454
2010	140077	EAST SIDE FUTURE INTERCEP	0
2010	141077	SANITARY SEWERS - OTHER M	1,771,000
2010	142077	ODOR CONTROL PROGRAM	991,489
2010	143077	EAST SIDE SANITARY SEWER	550,000
2010	145077	COLLECTION SYSTEM FLOW ME	451,050
2010	146077	WATER RECLAMATION FACILIT	618,010
2010	147077	WATER RECLAMATION FACILIT	51,477
2010	148014	RIGHT-OF-WAY ACQUISITION	25
2010	148077	PUMP STATION IMPROVEMENTS	178,557
2010	149014	VALLEY GUTTERS, CURB & GU	26,114
2010	149077	WATER RECLAMATION FACILIT	1,928,597
2010	150077	WATER RECLAMATION FACILIT	374,889
2010	151014	TRAFFIC SIGNAL IMPROVEMEN	414,018
2010	151077	WATER RECLAMATION FACILIT	174,000
2010	153064	JUDEE ESTATES DEVELOPMENT	2,993
2010	153075	WESTERN HEIGHTS WATER MAI	2,021,502
2010	154077	EFFLUENT FILTER MEDIA AND	265,000
2010	155064	MCCART FIELDS IMPROVEMENT	182,116
2010	160064	LAUREL OAK AQUATIC CENTER	78,400
2010	162075	VALVE REPLACEMENT PROGRAM	70,000
2010	164064	GREENWAY FISHING ACCESS	10
2010	164075	AIR BASE AREA WATER MAIN	1,272,328
2010	165064	THELIN PARK DEVELOPMENT	0
2010	168075	WATER PLANT SCADA IMP--II	518
2010	170075	WATER PURIFICATION PLANT	9,021,533
2010	174075	OTHER MAINS-UNFORESEEN WA	521,752
2010	175075	WATER PURIFICATION PLANT	731,199
2010	176075	PRESSURE ZONE IMPROVEMENT	1,930,189
2010	177064	DOWNTOWN PARKS IMPROVEMEN	9,200
2010	177072	UPDATE EXISTING FLOOD CON	890,257
2010	177075	LAND ACQUISITION	274,484
2010	178072	18TH STREET & BLAINE AVEN	12,554
2010	179072	RICE STREET & LOWELL AVEN	244,811
2010	180064	JEFFERSON PARK IMPROVEMEN	8,457

2010	182075	WATER TREATMENT PLANT BAC	59,864
2010	184075	WATER COLLECTION WELL IMP	2,028,841
2010	187064	DRAKE SPRINGS SWIMMING PO	44,861
2010	189064	RIVER GREENWAY IMPROVEMEN	5,044,034
2010	190064	PARK LAND ACQUISITION	564,513
2010	193064	ZOO MASTER PLAN IMPROVEME	4,484,841
2010	194099	CLIFF AVENUE, BENSON TO C	70,027
2010	198064	PLAYCOURT CYCLIC IMPROVEM	398,061
2010	198099	CONCRETE PAVEMENT RESTORA	1,218,319
2010	202064	JUNIOR FOOTBALL COMPLEX	5,281,552
2010	204064	BIKE TRAIL STATION POINTS	49,124
2010	206064	ELMEN PARK TRAIL HEAD	10,273
2010	206072	PAM ROAD DRAINAGE IMPROVE	1
2010	209064	SOUTHWEST SIOUX FALLS PAR	0
2010	210064	NORTHWEST SIOUX FALLS PAR	350,000
2010	210072	30TH ST & COVELL AVE DRAI	13,306
2010	212064	PICNIC SHELTER IMPROVEMEN	98,563
2010	213064	SIOUX FALLS STADIUM IMPRO	49,300
2010	213072	13TH ST & KIWANIS AVE DRA	5,196
2010	214072	NON POINT SOURCE BANK STA	2,460,680
2010	215064	VAN EPS PARK MLK HISTORIC	9,675
2010	226064	FAMILY PARK IMPROVEMENTS	121,590
2010	237072	JFK DRAINAGE IMPROVEMENTS	230,000
2010	241072	DRAINAGE IMPROVEMENTS IN	4,317,005
2010	242072	SUMP PUMP COLLECTION SYST	339,949
2010	246072	UNFORESEEN DRAINAGE IMPRO	200,000
2010	247072	ROOSEVELT CHANNEL DRAINAG	20,000
2010	249072	WETLAND BANKING	149,000
2010	281099	57TH ST-CLIFF to MINN	3,315
2010	305099	I-90 AND MARION ROAD INTE	720,979
2010	363099	49TH STREET EXTENSION	1,497,773
2010	378099	MADISON STREET, COVELL AV	553
2010	387099	MARION ROAD, BERKSHIRE BL	1
2010	388099	57TH ST-CLIFF TO SYCAMORE	388,764
2010	399099	SD HWY 11 AND ARROWHEAD P	1,025,874
2010	409099	60TH STREET NORTH, CLIFF	1
2010	417099	SERTOMA AVENUE CONSTRUCTI	386,519
2010	422099	41ST STREET BIG SIOUX RIV	9,263,591
2010	425099	SOUTHEASTERN AVENUE, 18TH	25,201
2010	432099	41ST STREET AND LOUISE AV	1
2010	434099	SOUTHEASTERN 57TH 1320' S	4,718
2010	435099	RAILROAD CROSSING IMPROVE	94,388
2010	436099	57TH STREET, SYCAMORE AVE	58,081
2010	437099	RIVER BOULEVARD, 18TH STR	2,729,829
2010	439099	CLIFF AVENUE FROM 49TH ST	9,629
2010	440099	60TH ST NORTH, KIWANIS AV	750,000
2010	446099	72ND ST-CLIFF AVE TO EAST	42

2010 448099	SOLBERG AVENUE & I-229 OV	2,402,959
2010 449099	ARTERIAL INTERSECTION IMP	288,900
2010 452099	RAIL RELOCATION PLAN	37,112,977
2010 453099	SDDOT PROJECT COORDINATIO	498,240
2010 463099	MAPLE STREET, CAREER AVEN	110,026
2010 474099	MADISON FR MARION TO WEST	39,249
2010 475099	41ST HWY 11 TO 6 MILE RD	99,470
2010 483099	SCHOOL DISTRICT/PARK SITE	322,222
2010 487099	BENSON FROM I29 TO CAREER	39,773
2010 489099	SE AVE FR WHISPER TO S 69	1,702,806
2010 490099	69TH FR CHARGER TO TANNER	6,952,188
2010 491099	CLIFF AVENUE, BENSON ROAD	165,000
2010 492099	57TH STREET, PENNBROOK AV	1,711,956
2010 493099	BRIDGE REHABILITATION	10,000
2010 496099	WEST AVENUE FROM 6TH STRE	25,000
2010 497099	RUSSELL STREET, WESTPORT	30,000
2010 498099	LOUISE-85TH 1/2 MI SOUTH	115,000
2010 499099	69th & WESTERN IMPROV	25,000
2010 500099	41st - Sertoma to Tea Ell	70,000
2009 001077	CENTRAL MAIN INTERCEPTOR	3,527,802
2009 002056	STREET LIGHTING IN NEWLY	493,024
2009 002066	MSW (MUNICIPAL SOLID WAST	3,627,128
2009 002366	LAND ACQUISITION	402,882
2009 003064	GREAT BEAR PARK DEVELOPME	76,767
2009 004018	CITY/COUNTY HEALTH & HUMA	99,138
2009 004028	MAIN LIBRARY RENOVATION A	7,201,795
2009 004064	MEMORIAL PARK DEVELOPMENT	284,000
2009 006018	FCH EXPANSION/HAWTHORNE	48,000
2009 007018	FCH DENTAL EXP/TERRY REDL	285,700
2009 008064	SERTOMA PARK DEVELOPMENT	6,245
2009 010028	CAILLE BRANCH LIBRARY IMP	74,200
2009 010064	FALLS PARK DEVELOPMENT	1,341,178
2009 010869	WINDOWS ON NORTH, SOUTH,	527,408
2009 011064	TERRACE PARK DEVELOPMENT	1,114,400
2009 011068	BUS BARN & MAINTENANCE SH	19,000
2009 012028	RONNING BRANCH LIBRARY IM	12,600
2009 013064	BIKE TRAIL DEVELOPMENT	1,956,676
2009 013068	BUS SHELTERS	64,890
2009 014064	SYSTEMATIC RECONSTRUCTION	182,100
2009 014068	TRANSIT FACILITIES IMPROV	174,000
2009 015064	MCKENNAN PARK RENOVATION	671,433
2009 015068	FUEL SYSTEM	20,000
2009 017015	CONSTRUCTION OF FIRE STAT	60,000
2009 017051	FUELING DEPOTS	287,000
2009 018033	EQUIPMENT STORAGE BUILDIN	2,834
2009 019033	DOMAR STRUCTURES	1,585,000
2009 019064	SHERMAN PARK IMPROVEMENTS	1,400,642

2009 020033	SATELLITE STREET FACILITY	50,000
2009 021033	OVERLAY & SEAL COATING PR	6,679,619
2009 023015	REMODEL FIRE STATION #5	1,066,209
2009 025021	TACTICAL FIREARMS TRAININ	29,000
2009 025077	EAST SIDE SANITARY SEWER	6,166,036
2009 026069	HVAC SYSTEM IN ART STORAG	7,752
2009 027069	COLD WEATHER COMPRESSOR/C	62,387
2009 028066	LEACHATE MANAGEMENT SYSTE	75,121
2009 029069	EXTERIOR BUILDING DOORS R	50,000
2009 030064	DEVELOPMENT OF PLAY STRUC	239,800
2009 030069	GREAT HALL AMPLIFIER ROOM	23,413
2009 033069	MAINTENANCE AND TRASH COM	150,000
2009 034066	LANDFILL CLOSURE PRE-SUBT	826,495
2009 035066	PRE-SUBTITLE D AREA LANDF	1,777,622
2009 035069	WASHINGTON PAVILION BUILD	335,086
2009 037072	I-29 RR AND MARION ROAD D	92,000
2009 038064	HARMODON PARK	215,125
2009 038066	PUBLIC DROP OFF AREA	89,735
2009 040066	SEDIMENTATION POND AND WE	265,453
2009 040088	ARTERIAL STREET IMPROVEME	1,246,097
2009 040166	LEACHATE RECIRCULATION IN	284,170
2009 041065	PARKING LOT AND RAMP IMPR	80,152
2009 042011	CITY HALL POWER SUPPLY	369,010
2009 043066	LANDFILL GAS UTILIZATION	1,468,548
2009 044011	CITY HALL & CITY HALL ANN	65,688
2009 044066	LEACHATE PONDS	896,000
2009 045066	LANDFILL GAS SYSTEM	480,645
2009 046066	LANDFILL AND HOUSEHOLD HA	147,251
2009 047015	CONSTRUCTION OF FIRE STAT	200,000
2009 048015	FIRE STATION #2; ADDITION	38,350
2009 049011	CITY HALL FIRE SPRINKLER	100,000
2009 049012	ORPHEUM SEATING	288,956
2009 049066	HOUSEHOLD HAZARDOUS WASTE	48,000
2009 052015	FIRE STATION #1 APPARATUS	65,000
2009 053012	ARENA INPROVEMENTS-LOCKER	64,401
2009 053056	ELM STREET SUBSTATION IMP	3,627
2009 054012	ARENA BUILDING IMPROVEMEN	613,409
2009 057064	KUEHN PARK IMPROVEMENTS	26,522
2009 059056	DOWNTOWN HIGH VOLTAGE POW	547,574
2009 060075	LEWIS & CLARK REGIONAL WA	33,766,589
2009 061056	CIRCUIT IMPROVEMENTS	1,142,908
2009 064077	SCADA FOR THE WATER RECLA	170,194
2009 067064	TUTHILL PARK DEVELOPMENT	155,477
2009 068056	UNFORSEEN ELECTRICAL SYST	187,737
2009 072064	CHERRY ROCK PARK IMPROVEM	197,430
2009 075077	MANHOLE REHABILITATION PR	100,000
2009 077077	9TH & KIWANIS LIFT STATIO	7,560

2009 078077	LIFT STATION #224 IMPROVE	236,651
2009 079064	ARROWHEAD PARK	38,288
2009 082064	FAWICK PARK IMPROVEMENTS	156,257
2009 092064	LEGACY PARK	32,353
2009 092075	NORTH WATER TOWER STORAGE	205,516
2009 093064	MARION ROAD PARK IMPROVEM	1,503
2009 101099	NEIGHBORHOOD RESTORATION	669,887
2009 107064	ARBORETUM AND EAST SIOUX	102,000
2009 112025	DOWNTOWN HISTORIC REVITAL	300,000
2009 112077	PIPE LINING PROJECT	647,691
2009 113025	SCULPTURE WALK	15,000
2009 113064	PRAIRIE MEADOWS PARK	343,046
2009 115025	PHILLIPS AVE VISUAL ART	37,500
2009 116077	BASIN #13 TRUNK SEWER	3,540,094
2009 118077	WATER RECLAMATION FACILIT	752,000
2009 119077	ELIMINATION OF RICE & KIW	110,650
2009 120099	DOWNTOWN AREA - STREET AN	2,194,139
2009 124099	COMMUNICATIONS NETWORK UP	341,047
2009 125077	BRANDON RD PUMPING STATIO	65,966
2009 126064	GREEN HILLS PARK DEVELOPM	652,844
2009 126077	WASTEWATER FACILITIES PLA	35,989
2009 126099	BIG SIOUX RIVER FLOOD CON	21,970,690
2009 127064	ELMWOOD PARK IMPROVEMENTS	345,376
2009 128064	MAINTENANCE HEADQUARTERS	33,820
2009 131075	REHABILITATION OF COLLECT	607,000
2009 132014	85TH STREET, LOUISE AVENU	1,904,818
2009 133077	WEST SIDE FUTURE INTERCEP	195,688
2009 134077	WESTERN INTERCEPTOR SANIT	3,823
2009 136077	WATER RECLAMATION FACILIT	65,300
2009 138077	WATER RECLAMATION FACILIT	101,000
2009 139077	WATER RECLAMATION FACILIT	2,947,473
2009 140077	EAST SIDE FUTURE INTERCEP	395,640
2009 141064	YANKTON TRAIL PARK DEVELO	7,617
2009 141077	SANITARY SEWERS - OTHER M	413,730
2009 142077	ODOR CONTROL PROGRAM	648,500
2009 143077	EAST SIDE SANITARY SEWER	3,250,000
2009 145077	COLLECTION SYSTEM FLOW ME	0
2009 146077	WATER RECLAMATION FACILIT	689,000
2009 147064	TOMAR PARK IMPROVEMENTS	82,102
2009 147077	WATER RECLAMATION FACILIT	179,000
2009 148014	RIGHT-OF-WAY ACQUISITION	26,500
2009 148077	PUMP STATION IMPROVEMENTS	199,000
2009 149014	VALLEY GUTTERS, CURB & GU	137,380
2009 149077	WATER RECLAMATION FACILIT	782,000
2009 150077	WATER RECLAMATION FACILIT	55,400
2009 151014	TRAFFIC SIGNAL IMPROVEMEN	223,325
2009 151064	BAKKER PARK RENOVATION	1,306

2009	153064	JUDEE ESTATES DEVELOPMENT	3,257
2009	153075	WESTERN HEIGHTS WATER MAI	3,211,746
2009	154075	WATER SYSTEM SECURITY ENH	225,000
2009	155064	MCCART FIELDS IMPROVEMENT	437,123
2009	162075	VALVE REPLACEMENT PROGRAM	70,000
2009	164064	GREENWAY FISHING ACCESS	21,600
2009	164075	AIR BASE AREA WATER MAIN	743,000
2009	165064	THELIN PARK DEVELOPMENT	587,800
2009	168075	WATER PLANT SCADA IMP--II	408,572
2009	170075	WATER PURIFICATION PLANT	11,658,136
2009	174075	OTHER MAINS-UNFORESEEN WA	452,090
2009	175075	WATER PURIFICATION PLANT	1,407,024
2009	176075	PRESSURE ZONE IMPROVEMENT	429,700
2009	177072	UPDATE EXISTING FLOOD CON	1,169,000
2009	177075	LAND ACQUISITION	34,484
2009	178064	PARK ROADS AND PARKING LO	494,716
2009	178072	18TH STREET & BLAINE AVEN	194,700
2009	179072	RICE STREET & LOWELL AVEN	230,000
2009	180064	JEFFERSON PARK IMPROVEMEN	333,500
2009	182075	WATER TREATMENT PLANT BAC	59,864
2009	184075	WATER COLLECTION WELL IMP	3,875,500
2009	187064	DRAKE SPRINGS SWIMMING PO	1,511,232
2009	189064	RIVER GREENWAY IMPROVEMEN	2,564,679
2009	190064	PARK LAND ACQUISITION	584,433
2009	193064	ZOO MASTER PLAN IMPROVEME	3,045,539
2009	193088	ODOR CONTROL COLLECTION S	4,593
2009	194099	CLIFF AVENUE, BENSON TO C	166,129
2009	196072	CANDLELIGHT ACRES DETENTI	2,500
2009	197072	SIOUX EMPIRE DEV DETENTIO	1,750
2009	197088	DEVELOPMENT DRIVEN COLLEC	300
2009	198064	PLAYCOURT CYCLIC IMPROVEM	94,581
2009	198072	GALWAY PARK DETENTION PON	2,500
2009	198099	CONCRETE PAVEMENT RESTORA	1,170,814
2009	202064	JUNIOR FOOTBALL COMPLEX	5,659,000
2009	204064	BIKE TRAIL STATION POINTS	51,664
2009	206064	ELMEN PARK TRAIL HEAD	157,494
2009	206072	PAM ROAD DRAINAGE IMPROVE	266
2009	209064	SOUTHWEST SIOUX FALLS PAR	450,208
2009	210064	NORTHWEST SIOUX FALLS PAR	350,000
2009	210072	30TH ST & COVELL AVE DRAI	540,882
2009	211064	NORTHEAST BRANDON DISTRIC	302,540
2009	212064	PICNIC SHELTER IMPROVEMEN	9,284
2009	212072	33RD ST & DULUTH AVE DRAI	6,278
2009	213064	SIOUX FALLS STADIUM IMPRO	38,300
2009	213072	13TH ST & KIWANIS AVE DRA	9,865
2009	214072	NON POINT SOURCE BANK STA	1,574,104
2009	215064	VAN EPS PARK MLK HISTORIC	10,000

2009 216064	BATTLESHIP WEST WING IMPR	175,000
2009 218064	GALWAY PARK DEVELOPMENT	141,801
2009 221072	TUTHILL PARK DRAINAGE IMP	100,310
2009 241072	DRAINAGE IMPROVEMENTS IN	4,138,685
2009 241099	SHIRLEY AVE LOUISE - 34TH	0
2009 242072	SUMP PUMP COLLECTION SYST	401,950
2009 242099	34TH ST CAROLYN TO SHIRLE	0
2009 281099	57TH ST-CLIFF to MINN	351,976
2009 305099	I-90 AND MARION ROAD INTE	362,817
2009 363099	49TH STREET EXTENSION	2,370,749
2009 370099	SD HWY 42 RECONSTRUCTION,	542
2009 378099	MADISON STREET, COVELL AV	36,810
2009 381099	26TH STREET & WESTERN AVE	18,105
2009 387099	MARION ROAD, BERKSHIRE BL	150,000
2009 388099	57TH ST-CLIFF TO SYCAMORE	939,012
2009 399099	SD HWY 11 AND ARROWHEAD P	489,001
2009 409099	60TH STREET NORTH, CLIFF	175,000
2009 417099	SERTOMA AVENUE CONSTRUCTI	5,008,503
2009 419099	41ST STREET, SERTOMA AVEN	807
2009 422099	41ST STREET BIG SIOUX RIV	13,084,323
2009 424099	26TH STREET, BERKSHIRE BO	2,318
2009 425099	SOUTHEASTERN AVENUE, 18TH	60,753
2009 432099	41ST STREET AND LOUISE AV	75,000
2009 434099	SOUTHEASTERN 57TH 1320' S	250,363
2009 435099	RAILROAD CROSSING IMPROVE	54,380
2009 436099	57TH STREET, SYCAMORE AVE	498,800
2009 437099	RIVER BOULEVARD, 18TH STR	12,016
2009 438099	26TH STREET, ALPINE AVENU	53,624
2009 439099	CLIFF AVENUE FROM 49TH ST	64,252
2009 440099	60TH ST NORTH, KIWANIS AV	2,150,000
2009 446099	72ND ST-CLIFF AVE TO EAST	17,555
2009 448099	SOLBERG AVENUE & I-229 OV	2,975,672
2009 452099	RAIL RELOCATION PLAN	37,270,832
2009 453099	SDDOT PROJECT COORDINATIO	833,909
2009 460099	RUSSELL STREET ACCESS	93,000
2009 463099	MAPLE STREET, CAREER AVEN	253,205
2009 464099	69th-CHARGER TO S EASTERN	2,145
2009 466099	CAREER FR BENSON TO TICK	90,241
2009 467099	BAHNSON FR MISSION TO 57	2,148
2009 468099	BAHNSON FR MADISN TO RICE	10,176
2009 469099	VALLEY VIEW FR 12TH-16TH	37,865
2009 472099	HILLCREST FR 54N TO 57N	12,674
2009 473099	VANEPS FR BENSON 300 FT S	11,320
2009 474099	MADISON FR MARION TO WEST	284,231
2009 475099	41ST HWY 11 TO 6 MILE RD	2,366,923
2009 478099	MEREDITH BITTERROOT NORTH	1,000
2009 479099	26th ST WEST OF ELLIS RD	4,204



2009 480099	CAREER AVE 60TH ST NORTH	114,797
2009 482099	WILLOWWOOD AVE-6MI RD EST	433,081
2009 483099	SCHOOL DISTRICT/PARK SITE	26,541
2009 485099	GALAXY LN CUSHMAN-ARUBA	1,000
2009 487099	BENSON FROM I29 TO CAREER	3,152,071
2009 488099	85th St- Beal Ave to East	24,000
2009 489099	SE AVE FR WHISPER TO S 69	402,761
2009 490099	69TH FR CHARGER TO TANNER	828,736
2009 491099	CLIFF AVENUE, BENSON ROAD	160,000
2009 496099	WEST AVENUE FROM 6TH STRE	30,000
2009 497099	RUSSELL STREET, WESTPORT	40,000

YTD Expenses	Encumbered Amount	Budget Balance
545,499.43	1,761,610.00	112,777,890.57
14,485,259.54	749,356.06	3,595,339.40
109,056.48	1,181.16	3,287.36
57,385.20	70,431.27	41,255.53
0.00	0.00	535.00
42,668.28	0.00	579.72
51,500.91	0.00	0.09
639,475.88	294,116.01	176,867.11
15,042.58	1,707.00	12,063.42
52,217.40	0.00	0.60
328,667.50	0.00	0.50
116,736.11	255,863.89	3,927,400.00
57,085.00	270.00	17,418.00
87,529.52	12,641.26	650,765.22
46,604.25	16,977.00	47,077.75
45,756.25	11,008.75	109,836.00
715,729.67	79,821.42	1,108,995.91
56,647.33	2,929.67	57,893.00
875.68	0.00	2,582.32
175,979.00	0.00	5,821.00
0.00	0.00	61,000.00
25,240.00	0.00	4,508.00
53,340.00	0.00	0.00
26,000.00	0.00	484,000.00
1,063,966.69	50,287.22	11,203.09
7,265,393.11	63,414.53	157,305.36
1,769.54	18,908.00	6,020,866.46
0.00	11,500.00	50,887.00
182,000.00	0.00	0.00
0.00	0.00	5,028.00
11,880.40	63,557.25	21,353.35
155,101.32	17,362.00	21,535.68
27,661.74	30,063.20	57,644.06
82,353.00	3,330.00	27,591.00
0.00	0.00	47,470.00
0.00	0.00	512,534.00
74,755.70	25,607.30	41,137.00
259,049.62	0.01	154,650.37
115,704.27	461,117.73	20,332.00
341,119.90	5,522.00	1,057,794.10
74,911.47	26,885.60	15,443.93
0.00	0.00	0.00
0.00	0.00	51,400.00
13,947.50	28,002.50	258,050.00

5,748.00	0.00	1,853.00
17,182.50	4,567.50	85,999.00
75,481.13	1,265,620.76	2,608.11
114,149.66	3,521.70	28,343.64
2,271.06	86,007.49	28,830.45
473,427.09	86,913.02	225,532.89
556,021.26	75,869.04	5,966.70
61,349.60	22,812.70	5,974.70
327,626.40	2,067.50	69,724.10
67,727.15	6,833.25	88,642.60
106,216.55	4,833.10	3,950.35
39,816.71	6.00	81,916.29
101,943.71	110,103.83	613,553.46
24,484.24	4,247.60	4,890.16
122,567.75	0.00	60,192.25
101,504.11	217,655.89	5,840.00
9,584.65	0.00	3,955.35
0.00	0.00	28,000.00
0.00	0.00	14,725.00
252,653.09	0.00	59,846.91
928,079.39	15.35	672,501.26
100,000.00	0.00	95,979.00
745,716.97	5,195,547.66	4,150,480.37
15,000.00	0.00	0.00
0.00	0.00	8,170.00
0.00	0.00	107,000.00
459.18	0.00	2,576,198.82
337,607.32	7,385.88	67,000.80
1,591.25	0.00	76.75
201,376.83	53,333.85	43,168.32
94,676.80	87,157.00	5,916.20
48,396.89	147,240.86	3,982.25
271,601.39	1,550.30	6,288,247.31
0.00	0.00	12,825.00
33,683.50	0.00	924.50
0.00	5,135.87	1.13
0.00	31,108.68	0.32
0.00	0.00	0.00
59,660.45	138,184.44	184,565.11
17,406.50	7,421.50	95,172.00
0.00	0.00	0.00
770,888.68	169,207.88	145,488.44
38,236.94	37,981.90	85,368.16
104,686.97	53,266.65	2,820,359.38
107,833.56	4,415.79	248,535.65
1,726.16	17,443.86	38,001.98
22,715.40	0.00	12,110.60

663,899.41	15,519.96	85,321.63
33,883.36	1,006.21	116,840.43
215,539.95	44,741.07	237,009.98
82,014.63	133,228.47	9,452.90
1,796,299.14	150,232.33	367,949.53
2,080,367.23	1,166,982.41	15,195.36
4,586,565.06	2,269,784.56	7,143,650.38
71,160.00	0.00	0.00
73,532.80	53.60	6,313.60
681.86	0.00	134,513.14
0.00	0.00	518.00
2,140,764.51	67,077.17	3,300,573.32
0.00	0.00	150,000.00
273,459.59	187,061.00	370,129.41
223,861.71	5,496.00	29,500.29
464,240.82	9,986.98	570,907.20
0.00	0.00	8,740.00
50,183.57	37,058.65	368,267.78
214,112.32	0.00	5,887.68
306,559.40	1,940.80	39,912.80
0.00	1,081.20	0.80
0.00	0.00	375.00
0.00	0.00	59,864.00
154,509.00	11,211.00	6,713.00
7,717.38	69,829.67	20,625.95
5,300.00	0.00	700.00
3,782,476.33	897,028.06	1,554,047.61
25,228.00	0.00	218,995.00
299,509.84	381,604.16	2,695,300.00
0.00	0.00	4,706.00
127,323.48	131,764.30	60,387.22
3,023,757.55	155,541.88	4,175.57
1,823,582.78	23,465.93	1,486,607.29
1,075.00	2,562.00	45,487.00
7,845.00	2,468.00	0.00
0.00	0.00	350,000.00
0.00	0.00	93.00
177.00	0.00	0.00
37,207.97	0.00	5,333.03
1,249,828.66	430,686.98	1,513,134.36
2,812.50	3,367.50	0.00
18,111.85	60,188.15	896.00
0.00	0.00	121,590.00
2,991.25	4,958.75	32,050.00
338,960.76	718.88	18,647.36
200,093.25	115,864.61	4,602,505.14
186,449.34	35,419.54	1,551.12

911,419.08	32,067.62	41,803.30
0.00	30,000.00	0.00
(25,432.84)	512.90	89,377.94
14,235.53	1,275.50	6,582.97
1,442.00	0.00	2,334.00
84,860.39	31,929.66	17,691.95
3,994.60	0.00	1,433.40
17,963.13	107,277.40	0.47
0.00	0.00	1.00
0.00	56,903.46	13,036.54
51,409.69	14,779.85	190,801.46
80,459.40	0.00	7,560.60
63,672.23	39,956.77	10,275.00
3,283,321.07	183,497.72	532,354.21
226,573.85	834,676.34	24,346.81
322,937.75	511,873.47	36,278,165.78
223,650.40	113,460.76	104,794.84
45,905.00	26.91	56,865.09
61,802.00	0.00	35,015.00
2,293,900.86	122,769.57	34,028.57
1,920,259.27	92,907.19	168,827.54
2,582,843.05	179,691.21	220,423.74
199,217.44	9,324.01	363,649.55
578.01	0.00	1.99
39,845.31	5,287.50	17,445.19
77,934.97	9,863.29	81,081.74
0.00	18,410.00	17,590.00
24,817.00	80,535.44	37,920.56
0.00	0.00	1,135.00
68,999.70	0.00	10,800.30
0.00	0.00	40,451.00
0.00	0.00	25,900.00
95,892.40	0.00	9,107.60
1,592,798.32	31,466.03	12,935.65
2,201,012.98	15,769.90	16,717.12
51,944.50	9,095.50	8,060.00
72,725.04	63,474.16	9,800.80
1,020,088.08	2,616,479.39	111,352,932.53
86,443.97	675,490.51	3,582,766.52
9,953.51	55,372.54	260,855.95
23,606.70	1,021,520.57	616,561.73
0.00	0.00	100,000.00
84,514.00	48,279.80	334,174.20
0.00	1,707.00	0.00
0.00	0.00	500,000.00
130,104.58	156,841.31	3,896,320.11
270.00	0.00	0.00

24,311.75	592,441.51	93,454.74
2,972.50	49,004.50	291,077.00
0.00	134,758.52	3,504.48
0.00	0.00	320,760.00
43,220.61	299,678.61	845,918.78
0.00	2,929.67	182,893.33
0.00	0.00	2,582.00
0.00	0.00	4,508.00
0.00	0.00	28,320.00
0.00	0.00	28,500.00
43,754.31	13,579.87	7,657.82
126,285.12	4,941,994.47	1,646,643.41
5,528.83	13,379.17	8,720,867.00
8,625.00	2,875.00	50,887.00
0.00	0.00	303,559.00
0.00	63,557.25	18,715.75
0.00	17,362.00	4,173.00
855.20	29,208.00	113,144.80
0.00	3,330.00	27,591.00
840.00	0.00	29,160.00
0.00	0.00	4,789,928.00
49,045.32	113,502.98	97,196.70
0.00	0.00	76,500.00
0.00	0.00	1,000,000.00
449,142.24	11,975.49	20,332.27
1,038,591.50	419,062.50	410,662.00
0.00	0.00	140,000.00
13,905.00	36,707.11	112,217.89
0.00	31,000.00	34,000.00
5,015.00	0.00	14,985.00
0.00	0.00	51,400.00
17,932.50	271,610.00	6,510.50
0.00	0.00	1,853.00
101,293.25	1,196.25	95,826.50
285,752.60	991,527.16	10,950.24
3,521.70	0.00	28,343.30
45,693.71	74,467.29	55,677.00
94,979.41	51,636.33	165,831.26
76,583.10	2,651.90	2,601.00
0.00	15,450.00	0.00
20,904.96	3,278.74	4,604.30
0.00	2,067.50	40,724.50
23,100.00	17,582.00	189,318.00
0.00	6,833.25	88,635.75
4,090.00	743.10	3,950.90
28,431.75	9,414.75	44,075.50
38,674.17	234,005.58	767,978.25

0.00	4,247.60	4,890.40
4,810.00	0.00	115,190.00
72,233.80	150,629.09	100,634.11
0.00	23,000.00	5,000.00
26,609.36	501,228.88	234,661.76
0.00	0.00	294,237.00
49,750.11	57,065.24	1,845,701.65
1,288,551.88	4,093,080.71	4,428,400.41
15,000.00	0.00	0.00
0.00	0.00	8,170.00
7,385.32	(4,307.44)	267,308.12
54,051.82	9,154.95	2,050,125.23
16,996.80	71,115.60	4,960.60
12,261.20	147,241.11	56,722.69
4,048,039.39	862.03	2,240,895.58
0.00	0.00	9,325.00
0.00	4,528.12	608.88
0.00	31,108.68	0.32
0.00	0.00	25,000.00
5,080.89	133,103.55	474,565.56
8,687.25	616,239.20	22,495.55
0.00	0.00	50,000.00
73,203.53	800,763.81	75,729.66
0.00	37,981.90	85,371.10
6,513.16	46,753.49	2,820,359.35
0.00	0.00	0.00
225,156.45	15,300.00	302,494.55
0.00	21,570.16	33,875.84
0.00	7.00	75,093.00
14,475.00	12,844.96	38,521.04
0.00	1,006.21	116,840.79
0.00	44,741.07	415,252.93
43,229.66	89,998.81	2,182,452.53
52,823.00	778,874.58	1,132,540.42
228.77	0.00	129,771.23
1,053,419.79	133,684.62	1,674.59
419,589.82	8,522,811.95	1,295,035.23
0.00	53.60	0.40
0.00	0.00	0.00
58,169.47	8,795.05	74,614.48
0.00	0.00	2,090,000.00
74,228.18	317,400.74	745,561.08
5,496.00	0.00	29,500.00
0.00	9,262.78	726.22
0.00	19,550.00	107,180.00
0.00	37,058.65	0.35
0.00	0.00	40,000.00

20,180.00	252,057.50	70,615.50
0.00	1,081.20	0.80
10,286.60	29,324.40	314,713.00
0.00	47,408.29	22,422.71
281,946.53	695,232.74	2,538,146.73
0.00	0.00	218,995.00
0.00	3,011,427.16	65,477.84
0.00	0.00	4,706.00
144,996.00	306,057.98	6,623.02
103,089.40	1,079,751.20	932,706.40
28,750.00	117,540.00	1,573,810.00
0.00	31,490.00	186,110.00
0.00	8,648.24	21,426.76
0.00	48,049.00	0.00
0.00	2,468.00	0.00
4,015.01	31,384.99	311,730.00
0.00	0.00	350,000.00
1,788.40	15,961.60	140,140.00
84,121.95	395,742.31	1,463,958.74
1,055.00	2,312.50	0.50
0.00	0.00	59,850.00
10,524.08	24,315.01	3,160.91
4,193.90	68,784.25	750,606.85
0.00	0.00	121,590.00
1,160.00	3,798.75	32,050.25
0.00	655.75	0.25
0.00	0.00	20,000.00
104,955.06	146,458.61	3,809,143.33
64,737.76	35,539.54	235,142.70
60.00	42,294.62	189,714.38
0.00	0.00	20,000.00
0.00	30,000.00	0.00
0.00	512.90	0.10
0.00	1,275.50	940.50
0.00	31,929.66	0.34
0.00	107,277.40	0.60
0.00	56,903.46	67,500.54
95,921.97	71,385.32	2,284,023.71
34,664.08	36,099.92	1,686,468.00
588,036.85	155,810.39	572,002.76
31,148.84	904,242.61	71,131.55
73,743.92	461,305.57	36,254,989.51
1,285.00	112,175.76	320,415.24
9,272.00	1,644.91	45,975.09
67,206.49	45,068.22	145,581.29
18,096.77	75,295.42	119,817.81
36,896.76	142,975.26	142,301.98



604,620.51	245,686.18	1,540,416.31
108,013.58	90,737.21	6,482.21
4,185.80	0.00	86,759.20
5,137.50	20,957.50	29,905.00
165,284.34	86,583.78	116,587.88
0.00	0.00	10,800.00
0.00	127,209.00	22,791.00
0.00	0.00	891,049.00
0.00	0.00	118,900.00
73,436.53	212.82	54,227.65
68,583.81	1,024.10	23,703.09
5,791.00	11,175.65	15,519.35
105,800.20	722,403.80	48,952.00
142,358.29	3,747,655.59	344,261.12
14,857.75	63,076.25	47,066.00
0.00	0.00	190,000.00
4,829,677.32	900,320.14	3,351,490.54
80,312.15	0.00	663.85
59,562.08	46,366.47	135,704.45
0.00	0.00	0.00
6,387.20	6,400.00	212.80
0.00	0.00	0.00
11,219.54	48,731.77	10,048.69
1,195,652.58	535,747.46	574,731.96
285,250.68	22,661.96	11,087.36
6,218.21	0.00	41,781.79
19,615.99	0.00	313,316.01
0.00	0.00	4,300,000.00
8,294.40	0.00	3,605.60
4,942.57	0.00	5,673.43
240,717.22	76,455.80	9,430.98
71,766.95	64,501.75	41,577.30
0.00	0.00	10,001.00
277,688.34	616,190.09	1,432,238.57
0.00	0.00	62,890.00
3,917.20	18,064.97	99,404.83
170,425.71	3,457.50	116.79
0.00	0.00	26,000.00
21,655.76	0.00	344.24
0.00	0.00	61,000.00
128,848.56	0.00	65,748.44
388,890.97	35,778.00	103.03
0.00	26,000.00	0.00
0.00	0.00	440.00
147,144.12	104,995.19	11,511.69
9,026,092.13	128,767.27	90,059.60
0.00	0.00	29,000.00

32,705.88	19,855.54	6,021,687.58
0.00	0.00	62,387.00
270,468.50	5,750.00	36,406.50
89,887.35	0.00	5,028.65
776,052.84	79,394.33	69.83
1,202,285.41	203,567.51	188,892.08
5,181.41	7,364.50	58,004.09
0.00	6.00	82,756.00
2,600.00	57,183.00	56,091.00
2,804.45	0.00	72,470.55
0.00	0.00	3,971,761.00
3,750.00	0.00	0.00
11,581.65	30,000.00	141,868.35
3,783.90	0.00	779.10
0.00	0.00	309,154.00
0.00	29,000.00	386,688.00
0.00	0.00	1.00
144,484.63	1,239.37	0.00
0.00	0.00	3.00
0.00	0.00	51,400.00
499,454.00	7,073.00	528.00
79,657.01	0.00	180.99
10,548.52	0.00	0.48
127,533.27	78,109.85	350,956.88
3,160.55	46,031.89	961.56
297,442.58	24,709.00	558,148.42
85,435.67	0.00	164,094.33
30,000.00	0.00	0.00
545.65	61,299.35	955.00
11,797.95	13,202.05	208,000.00
140,929.48	28,232.25	93,506.27
133,840.06	52,600.60	263,793.34
43,014.73	8,621.60	288,532.67
3,392.34	0.00	7,629.66
34,444.82	22,760.00	102,795.18
127,517.75	0.00	3,031.25
0.00	24,000.00	76,000.00
288,073.60	12,574.28	6,528.12
0.00	13,380.00	0.00
0.00	0.00	20,000.00
0.00	0.00	15,500.00
367,051.57	0.00	233,170.43
101,337.38	665,261.63	716,378.99
245,200.00	0.00	123,979.00
278,928.14	43,028.81	522,714.05
15,000.00	0.00	0.00
0.00	8,170.00	1.00

467,290.48	6,387.25	2,570,271.27
773,990.80	179,993.20	41,883.00
0.00	6,667.08	23,289.92
1,581,800.90	126,101.37	866,518.73
179,529.49	4,206.49	10,414.02
0.00	18,135.07	0.93
13,305,809.65	9,137.80	5,717,168.55
1,572.00	0.00	9,000.00
344,963.30	0.00	19,608.70
46,033.39	5,135.87	54,943.74
143,460.00	31,108.68	32,070.32
0.00	0.00	0.00
120,519.02	55,408.53	152,526.45
0.00	0.00	0.00
1,759,417.78	10,283.80	1,298.42
829,905.21	79,378.54	82,205.25
71,687.38	157,953.62	320,359.00
380,265.55	35,557.09	35,227.36
460,839.38	19,170.02	138,000.60
5,257.31	0.00	46,219.69
0.00	25.00	0.00
157,700.00	0.00	20,857.00
26,113.81	0.00	0.19
1,163,855.84	666,714.87	98,026.29
223,159.72	41,829.03	109,900.25
162,974.86	8,089.91	242,953.23
49,304.26	117,889.66	6,806.08
2,992.75	0.00	0.25
1,131,676.40	171,901.49	717,924.11
115,455.36	144,399.64	5,145.00
182,109.74	0.00	6.26
3,399.60	0.00	75,000.40
34,184.25	0.00	35,815.75
0.00	0.00	10.00
636,684.58	134,558.49	501,084.93
0.00	0.00	0.00
0.00	517.92	0.08
3,503,119.58	2,214,468.28	3,303,945.14
328,667.78	141,149.43	51,934.79
456,440.45	215,586.71	59,171.84
885,055.42	468,638.80	576,494.78
0.00	0.00	9,200.00
434,748.16	106,805.95	348,702.89
10,300.50	0.00	264,183.50
1,625.02	1,081.20	9,847.78
204,895.70	0.00	39,915.30
3,456.20	375.00	4,625.80

0.00	59,863.75	0.25
1,754,110.61	78,169.77	196,560.62
38,861.00	0.00	6,000.00
842,868.23	3,992,735.97	208,429.80
10,000.00	0.00	554,513.00
1,108,427.48	11,410.17	3,365,003.35
19,089.36	0.00	50,937.64
383,697.30	0.00	14,363.70
1,108,583.24	65,527.56	44,208.20
1,947,899.07	1,795,598.71	1,538,054.22
0.00	974.00	48,150.00
0.00	967.86	9,305.14
0.00	0.00	1.00
0.00	0.00	0.00
0.00	0.00	350,000.00
0.00	0.00	13,306.00
75,659.70	177.00	22,726.30
6,759.43	38,851.57	3,689.00
0.00	5,195.48	0.52
1,168,430.79	87,486.13	1,204,763.08
3,495.00	6,180.00	0.00
0.00	0.00	121,590.00
0.00	0.00	230,000.00
986,799.40	238,919.21	3,091,286.39
251,390.60	35,424.54	53,133.86
5,710.00	0.00	194,290.00
0.00	0.00	20,000.00
19,000.00	30,000.00	100,000.00
2,857.26	0.00	457.74
595,255.50	10,712.00	115,011.50
1,475,839.00	20,319.69	1,614.31
0.00	0.00	553.00
0.00	0.00	1.00
53,305.14	273,564.57	61,894.29
731,311.90	116,790.05	177,772.05
0.00	0.00	1.00
324,340.19	61,503.34	675.47
8,302,610.68	125,240.53	835,739.79
0.00	25,200.47	0.53
0.00	0.00	1.00
0.00	0.00	4,718.00
34,144.32	56,903.46	3,340.22
1,090.46	50,989.54	6,001.00
2,098,640.15	110,982.58	520,206.27
0.00	595.03	9,033.97
0.00	0.00	750,000.00
0.00	41.07	0.93

520,820.87	54,580.66	1,827,557.47
262,028.99	26,240.01	631.00
0.00	199,878.34	36,913,098.66
160,081.27	317,722.66	20,436.07
97,229.02	6,294.91	6,502.07
331.80	38,917.00	0.20
11,546.70	85,267.97	2,655.33
172,318.45	64,198.41	85,705.14
32,508.23	0.00	7,264.77
1,490,086.86	156,378.84	56,340.30
6,529,556.76	348,558.37	74,072.87
50,017.00	102,032.45	12,950.55
1,579,562.76	887.61	131,505.63
7,500.00	2,500.00	0.00
2,070.00	596.00	22,334.00
0.00	0.00	30,000.00
79,593.56	29,750.44	5,656.00
14,865.00	0.00	10,135.00
15,200.30	49,799.70	5,000.00
2,708,313.61	750,366.95	69,121.44
268,939.19	0.00	224,084.81
3,385,495.45	228,549.52	13,083.03
0.00	0.00	402,882.00
50,390.40	0.00	26,376.60
3,723.18	0.00	95,414.82
4,895,659.57	348,027.15	1,958,108.28
0.00	0.00	284,000.00
0.00	0.00	48,000.00
0.00	0.00	285,700.00
677.80	0.00	5,567.20
54,840.14	6,924.01	12,435.85
1,152,224.77	50,280.13	138,673.10
526,822.90	0.00	585.10
676,053.72	62,070.99	376,275.29
18,897.00	0.00	103.00
0.00	0.00	12,600.00
193,458.91	83,450.88	1,679,766.21
0.00	0.00	64,890.00
132,778.39	18,064.97	31,256.64
0.00	0.00	174,000.00
667,160.25	11.55	4,261.20
0.00	0.00	20,000.00
0.00	0.00	60,000.00
24,518.80	8,007.20	254,474.00
2,833.61	0.00	0.39
0.00	0.00	1,585,000.00
1,270,490.31	26,743.72	103,407.97

0.00	0.00	50,000.00
5,964,473.90	183,918.04	531,227.06
1,060,210.61	3,440.65	2,557.74
0.00	0.00	29,000.00
91,786.20	38,668.98	6,035,580.82
7,752.00	0.00	0.00
0.00	0.00	62,387.00
0.00	0.00	75,121.00
50,000.00	0.00	0.00
167,175.00	55,725.00	16,900.00
23,412.50	0.00	0.50
55,084.06	81,665.94	13,250.00
314,453.98	106,535.73	405,505.29
1,646,123.53	99,744.30	31,754.17
314,535.30	20,549.50	1.20
9,232.00	6.00	82,762.00
99,250.71	0.00	115,874.29
0.00	0.00	89,735.00
128,715.85	5,061.65	131,675.50
0.00	0.00	1,246,097.00
276,413.39	7,200.00	556.61
80,151.65	0.00	0.35
363,446.12	0.00	5,563.88
1,455,550.31	0.00	12,997.69
0.00	187.77	65,500.23
893,366.76	1,240.29	1,392.95
445,207.52	31,649.99	3,787.49
147,247.26	0.00	3.74
0.00	0.00	200,000.00
36,395.00	1,955.00	0.00
6,161.75	54,686.62	39,151.63
264,595.45	10,548.52	13,812.03
0.00	12,950.00	35,050.00
27,246.96	28,953.04	8,800.00
49,060.47	0.00	15,340.53
0.00	0.00	3,627.00
202,490.00	29,529.89	381,389.11
22,904.99	0.00	3,617.01
23,020.99	0.00	524,553.01
33,728,915.02	5,046.25	32,627.73
210,198.64	70,233.45	862,475.91
141,025.48	8,948.11	20,220.41
135,454.53	0.00	20,022.47
45,510.59	0.00	142,226.41
26,880.85	9,665.35	160,883.80
48,513.00	0.00	51,487.00
0.00	0.00	7,560.00

0.00	0.00	236,651.00
20,400.00	15,100.00	2,788.00
142,876.71	13,380.00	0.29
5,152.80	0.00	27,200.20
205,515.25	0.00	0.75
(1,085.30)	0.00	2,588.30
228,560.95	0.00	441,326.05
34,999.99	66,977.01	23.00
54,800.00	0.00	245,200.00
267,019.84	157,793.66	222,877.50
15,000.00	0.00	0.00
20,680.00	8,170.00	314,196.00
37,500.00	0.00	0.00
346,144.63	503,456.37	2,690,493.00
123,133.00	565,087.00	63,780.00
80,693.06	6,667.08	23,289.86
1,904,307.38	53,497.00	236,334.62
210,922.22	9,149.47	120,975.31
33,515.11	0.00	32,450.89
1,500.00	18,135.07	633,208.93
4,938.63	0.00	31,050.37
73,263.27	32,115.80	21,865,310.93
280,434.13	218.75	64,723.12
29,372.30	2,847.70	1,600.00
500,886.98	55,561.52	50,551.50
754,522.88	220,676.02	929,619.10
11,819.36	0.00	183,868.64
0.00	0.00	3,823.00
0.00	0.00	65,300.00
83,546.45	1,918.55	15,535.00
1,709,756.07	0.00	1,237,716.93
376,566.52	0.00	19,073.48
6,846.96	0.00	770.04
273,622.34	15,405.10	124,702.56
492,011.21	101,627.25	54,861.54
0.00	0.00	3,250,000.00
0.00	0.00	0.00
70,990.60	450,809.40	167,200.00
65,365.95	0.00	16,736.05
127,523.02	1,285.98	50,191.00
0.00	0.00	26,500.00
20,442.81	164,450.00	14,107.19
111,042.02	26,113.81	224.17
95,403.29	1,381.71	685,215.00
37,511.25	17,888.75	0.00
164,127.44	41,532.00	17,665.56
(1,729.42)	0.00	3,035.42

264.00	2,992.75	0.25
2,793,821.85	179,644.54	238,279.61
0.00	0.00	225,000.00
189,158.31	174,194.87	73,769.82
39,998.29	0.00	30,001.71
0.00	0.00	21,600.00
559,378.64	0.00	183,621.36
542,930.71	0.00	44,869.29
408,052.73	517.92	1.35
2,246,602.66	5,135,713.36	4,275,819.98
304,030.85	86,751.03	61,308.12
675,825.47	647,027.16	84,171.37
159,511.78	16,288.22	253,900.00
435,742.36	39,865.65	693,391.99
0.00	0.00	34,484.00
409,989.32	0.00	84,726.68
183,095.50	1,963.06	9,641.44
40,189.25	2,710.75	187,100.00
259,280.93	3,457.00	70,762.07
0.00	59,863.75	0.25
1,846,658.36	1,834,064.91	194,776.73
1,466,371.52	13,523.25	31,337.23
70,315.06	127,612.20	2,366,751.74
35,238.93	35.00	549,159.07
1,560,698.09	912,217.32	572,623.59
4,592.56	0.00	0.44
1,312.90	0.00	164,816.10
0.00	0.00	2,500.00
0.00	0.00	1,750.00
0.00	0.00	300.00
84,919.71	1,975.55	7,685.74
0.00	0.00	2,500.00
969,317.03	66,133.44	135,363.53
377,448.06	834,594.01	4,446,957.93
2,540.00	974.00	48,150.00
147,220.94	967.86	9,305.20
0.00	265.33	0.67
435,550.00	0.00	14,658.00
0.00	0.00	350,000.00
521,585.66	13,305.10	5,991.24
173,830.00	0.00	128,710.00
0.00	0.00	9,284.00
0.00	0.00	6,278.00
0.00	0.00	38,300.00
0.00	5,195.48	4,669.52
13,424.02	573,767.85	986,912.13
0.00	9,675.00	325.00



0.00	0.00	175,000.00
141,801.00	0.00	0.00
54,730.78	0.00	45,579.22
2,921,679.22	195,312.63	1,021,693.15
0.00	0.00	0.00
346,578.34	39,953.43	15,418.23
0.00	0.00	0.00
257,685.47	4,051.75	90,238.78
16,231.06	20,000.00	326,585.94
1,596,108.85	622.15	774,018.00
0.00	0.00	542.00
36,224.81	553.00	32.19
18,103.67	0.00	1.33
0.00	0.00	150,000.00
299,012.97	372,433.50	267,565.53
137,125.22	113,202.05	238,673.73
0.00	0.00	175,000.00
3,376,384.32	365,711.98	1,266,406.70
0.00	806.35	0.65
1,347,842.34	277,590.28	11,458,890.38
93.12	2,223.50	1.38
35,552.00	25,200.47	0.53
0.00	0.00	75,000.00
166,868.75	77,989.88	5,504.37
8,793.51	29,086.46	16,500.03
498,798.25	0.00	1.75
9,188.25	2,827.20	0.55
7,289.13	0.00	46,334.87
49,323.22	1,190.06	13,738.72
0.00	0.00	2,150,000.00
7,176.68	41.07	10,337.25
880,120.43	525,024.98	1,570,526.59
157,853.87	199,879.34	36,913,098.79
525,701.15	264,202.36	44,005.49
82,718.17	0.00	10,281.83
204,179.07	39,221.93	9,804.00
2,145.00	0.00	0.00
65,916.33	0.00	24,324.67
873.50	0.00	1,274.50
5,114.37	0.00	5,061.63
428.78	0.00	37,436.22
220.00	0.00	12,454.00
2,337.78	0.00	8,982.22
193,400.66	39,248.80	51,581.54
2,099,793.19	129,856.73	137,273.08
360.92	0.00	639.08
1,483.04	708.75	2,012.21

83,217.35	1,435.85	30,143.80
405,171.90	0.00	27,909.10
14,035.37	0.00	12,505.63
0.01	0.00	999.99
1,981,728.58	94,329.07	1,076,013.35
21,694.52	0.00	2,305.48
300,954.25	83,585.81	18,220.94
690,920.88	61,166.73	76,648.39
0.00	0.00	160,000.00
0.00	0.00	30,000.00
0.00	0.00	40,000.00

Sum of Adjusted Budget Row Labels	Column Labels	
	2009	2010
10TH ST, KIWANIS TO WSTRN		
13TH ST & KIWANIS AVE DRA	\$9,865	\$5,196
14th FROM MIN TO PHILLIPS		
18TH STREET & BLAINE AVEN	\$194,700	\$12,554
24TH STREET & GARFIELD AV		
26th ST WEST OF ELLIS RD	\$4,204	
26TH STREET & WESTERN AVE	\$18,105	
26TH STREET, ALPINE AVENU	\$53,624	
26TH STREET, BERKSHIRE BO	\$2,318	
30TH ST & COVELL AVE DRAI	\$540,882	\$13,306
33RD ST & DULUTH AVE DRAI	\$6,278	
34TH ST CAROLYN TO SHIRLE	\$0	
41st - Sertoma to Tea Ell		\$70,000
41ST HWY 11 TO 6 MILE RD	\$2,366,923	\$99,470
41ST STREET AND LOUISE AV	\$75,000	\$1
41ST STREET BIG SIOUX RIV	\$13,084,323	\$9,263,591
41ST STREET, SERTOMA AVEN	\$807	
49TH STREET EXTENSION	\$2,370,749	\$1,497,773
57th St, Louise-Tea/Ellis		
57TH ST-CLIFF to MINN	\$351,976	\$3,315
57TH ST-CLIFF TO SYCAMORE	\$939,012	\$388,764
57TH STREET, PENNBROOK AV		\$1,711,956
57TH STREET, SYCAMORE AVE	\$498,800	\$58,081
60TH ST NORTH, KIWANIS AV	\$2,150,000	\$750,000
60TH STREET NORTH, CLIFF	\$175,000	\$1
69th & WESTERN IMPROV		\$25,000
69TH FR CHARGER TO TANNER	\$828,736	\$6,952,188
69th-CHARGER TO S EASTERN	\$2,145	
72ND ST-CLIFF AVE TO EAST	\$17,555	\$42
85th St- Beal Ave to East	\$24,000	
85TH STREET, LOUISE AVENU	\$1,904,818	\$206,639
9TH & KIWANIS LIFT STATIO	\$7,560	
AIR BASE AREA WATER MAIN	\$743,000	\$1,272,328
ARBORETUM AND EAST SIOUX	\$102,000	\$1,482,978
ARENA BUILDING IMPROVEMEN	\$613,409	\$249,530
ARENA IMPROVEMENTS-LOCKER	\$64,401	
ARROWHEAD PARK	\$38,288	\$307,176
ARTERIAL INTERSECTION IMP		\$288,900
ARTERIAL STREET IMPROVEME	\$1,246,097	\$3,971,761
BAHNSON FR MADISN TO RICE	\$10,176	
BAHNSON FR MISSION TO 57	\$2,148	
BAKKER PARK RENOVATION	\$1,306	

BASIN #13 TRUNK SEWER	\$3,540,094	\$3,043,949
BATTLESHIP WEST WING IMPR	\$175,000	
BENSON FROM I29 TO CAREER	\$3,152,071	\$39,773
BENSON-WESTPORT AND BOBHA		
BIG SIOUX RIVER FLOOD CON	\$21,970,690	\$19,032,116
BIKE TRAIL DEVELOPMENT	\$1,956,676	\$2,326,117
BIKE TRAIL STATION POINTS	\$51,664	\$49,124
BRANDON RD PUMPING STATIO	\$65,966	
BRIDGE REHABILITATION		\$10,000
BUS BARN & MAINTENANCE SH	\$19,000	
BUS SHELTERS	\$64,890	\$62,890
BUS WASH		
CAILLE BRANCH LIBRARY IMP	\$74,200	\$10,616
CANDLELIGHT ACRES DETENTI	\$2,500	
CAREER AVE 60TH ST NORTH	\$114,797	
CAREER FR BENSON TO TICK	\$90,241	
CARNEGIE BUILDING IMPROVE		
CENTRAL MAIN INTERCEPTOR	\$3,527,802	\$9,081,488
CHERRY ROCK PARK IMPROVEM	\$197,430	\$130,549
CIRCUIT IMPROVEMENTS	\$1,142,908	\$450,234
CITY FACILITY IMPROVEMENT		\$880,300
CITY HALL & CITY HALL ANN	\$65,688	\$415,688
CITY HALL FIRE SPRINKLER	\$100,000	\$79,838
CITY HALL PARKING RAMP IM		
CITY HALL POWER SUPPLY	\$369,010	\$4,563
CITY/COUNTY HEALTH & HUMA	\$99,138	\$70,000
CLIFF AVENUE FROM 49TH ST	\$64,252	\$9,629
CLIFF AVENUE, BENSON ROAD	\$160,000	\$165,000
CLIFF AVENUE, BENSON TO C	\$166,129	\$70,027
COLD WEATHER COMPRESSOR/C	\$62,387	\$62,387
COLLECTION SYSTEM FLOW ME	\$0	\$451,050
COLLECTOR STREET IMPROVEM		
COMMUNICATIONS NETWORK UP	\$341,047	\$194,150
CONCRETE PAVEMENT RESTORA	\$1,170,814	\$1,218,319
CONSTRUCTION OF FIRE STAT	\$260,000	\$245,997
CONVENTION CENTER BUILDIN		
CORE FACADE REVITALIZATIO		
DAKOTA AVENUE, RUSSELL ST		
DEVELOPMENT DRIVEN COLLEC	\$300	
DEVELOPMENT OF PLAY STRUC	\$239,800	\$312,625
DOMAR STRUCTURES	\$1,585,000	\$440
DOWNTOWN AREA - STREET AN	\$2,194,139	\$2,574,421
DOWNTOWN HIGH VOLTAGE POW	\$547,574	\$233,000
DOWNTOWN HISTORIC REVITAL	\$300,000	\$369,179
DOWNTOWN PARKS IMPROVEMEN		\$9,200
DRAINAGE IMPROVEMENTS IN	\$4,138,685	\$4,317,005
DRAKE SPRINGS SWIMMING PO	\$1,511,232	\$44,861

EAST SIDE FUTURE INTERCEP	\$395,640	\$0
EAST SIDE SANITARY SEWER	\$9,416,036	\$6,624,249
EFFLUENT FILTER MEDIA AND		\$265,000
ELIMINATION OF RICE & KIW	\$110,650	\$29,957
ELM STREET SUBSTATION IMP	\$3,627	
ELMEN PARK TRAIL HEAD	\$157,494	\$10,273
ELMWOOD PARK IMPROVEMENTS	\$345,376	\$10,572
EMERALD ACRES DRAINAGE CH		
EQUIPMENT STORAGE BUILDIN	\$2,834	
EVENTS CENTER		
EXTERIOR BUILDING DOORS R	\$50,000	
FALLS PARK DEVELOPMENT	\$1,341,178	\$326,604
FAMILY PARK IMPROVEMENTS		\$121,590
FAWICK PARK IMPROVEMENTS	\$156,257	\$13,380
FCH DENTAL EXP/TERRY REDL	\$285,700	\$332,932
FCH EXPANSION/HAWTHORNE	\$48,000	\$48,000
Fire Parking Lot Improvem		
FIRE STATION #1 APPARATUS	\$65,000	\$50,154
FIRE STATION #2; ADDITION	\$38,350	\$507,055
FIRE STATION #8 PHYSICAL		
FIRE STATION SPRINKLER SY		\$30,000
FIRE TRAINING FACIITY ROA		
FLEET/STREET DIVISION WAS		\$26,000
FUEL SYSTEM	\$20,000	\$22,000
FUEL SYSTEM UPGRADE		
FUELING DEPOTS	\$287,000	\$424,772
GALAXY LN CUSHMAN-ARUBA	\$1,000	
GALWAY PARK DETENTION PON	\$2,500	
GALWAY PARK DEVELOPMENT	\$141,801	
GRANITE VALLEY PARK DEVEL		
GREAT BEAR PARK DEVELOPME	\$76,767	\$13,000
GREAT HALL AMPLIFIER ROOM	\$23,413	
GREEN HILLS PARK DEVELOPM	\$652,844	\$18,136
GREENWAY FISHING ACCESS	\$21,600	\$10
HARMODON PARK	\$215,125	\$115,874
Hayward Elem. Expansion		
HILLCREST FR 54N TO 57N	\$12,674	
HOUSEHOLD HAZARDOUS WASTE	\$48,000	\$556,600
HVAC SYSTEM IN ART STORAG	\$7,752	
I-29 RR AND MARION ROAD D	\$92,000	\$82,762
I-90 AND MARION ROAD INTE	\$362,817	\$720,979
JEFFERSON PARK IMPROVEMEN	\$333,500	\$8,457
JFK DRAINAGE IMPROVEMENTS		\$230,000
JUDEE ESTATES DEVELOPMENT	\$3,257	\$2,993
JUNIOR FOOTBALL COMPLEX	\$5,659,000	\$5,281,552
KENNY ANDERSON PARK DEVEL		\$11,900
KIWANIS, 10TH TO MADISON		

KUEHN GOLF COURSE CLUBHOU		
KUEHN PARK IMPROVEMENTS	\$26,522	\$62,800
LAND ACQUISITION	\$437,366	\$274,484
LANDFILL AND HOUSEHOLD HA	\$147,251	\$3
LANDFILL CLOSURE PRE-SUBT	\$826,495	\$855,517
LANDFILL GAS SYSTEM	\$480,645	\$145,724
LANDFILL GAS UTILIZATION	\$1,468,548	\$309,154
LAUREL OAK AQUATIC CENTER		\$78,400
LEACHATE MANAGEMENT SYSTE	\$75,121	
LEACHATE PONDS	\$896,000	\$1
LEACHATE RECIRCULATION IN	\$284,170	\$3,750
LEGACY PARK	\$32,353	
LEWIS & CLARK REGIONAL WA	\$33,766,589	\$262,668
LEWIS AND CLARK WATER SUP		
LIFT STATION #224 IMPROVE	\$236,651	
LOUISE-85TH 1/2 MI SOUTH		\$115,000
LYON PARK IMPROVEMENTS		\$15,500
MADISON FR MARION TO WEST	\$284,231	\$39,249
MADISON STREET, COVELL AV	\$36,810	\$553
MAIN LIBRARY RENOVATION A	\$7,201,795	\$2,306,132
MAINTENANCE AND TRASH COM	\$150,000	\$94,916
MAINTENANCE HEADQUARTERS	\$33,820	\$364,572
MAJOR STREET RECONSTRUCTI		
MANHOLE REHABILITATION PR	\$100,000	\$100,000
MAPLE STREET, CAREER AVEN	\$253,205	\$110,026
MARION RD BERK BLVD TO 39		
MARION ROAD PARK IMPROVEM	\$1,503	
MARION ROAD, BERKSHIRE BL	\$150,000	\$1
MCCART FIELDS IMPROVEMENT	\$437,123	\$182,116
MCKENNAN PARK RENOVATION	\$671,433	\$26,000
MEMORIAL PARK DEVELOPMENT	\$284,000	\$319,000
MEREDITH BITTERROOT NORTH	\$1,000	
MSW (MUNICIPAL SOLID WAST	\$3,627,128	\$241,633
NEIGHBORHOOD RESTORATION	\$669,887	\$600,222
NON POINT SOURCE BANK STA	\$1,574,104	\$2,460,680
NORTH DRIVE WATER MAIN IN		
NORTH WATER TOWER STORAGE	\$205,516	
NORTHEAST BRANDON DISTRIC	\$302,540	
NORTHWEST SIOUX FALLS PAR	\$350,000	\$350,000
ODOR CONTROL COLLECTION S	\$4,593	
ODOR CONTROL PROGRAM	\$648,500	\$991,489
ORPHEUM SEATING	\$288,956	\$10,549
ORPHEUM THEATER AIR CONDI		
OTHER MAINS-UNFORESEEN WA	\$452,090	\$521,752
OVERLAY & SEAL COATING PR	\$6,679,619	\$9,244,919
PAM ROAD DRAINAGE IMPROVE	\$266	\$1
PARK LAND ACQUISITION	\$584,433	\$564,513

PARK ROADS AND PARKING LO	\$494,716	
PARKING LOT AND RAMP IMPR	\$80,152	\$183,450
PHILLIPS AVE VISUAL ART	\$37,500	
PICNIC SHELTER IMPROVEMEN	\$9,284	\$98,563
PIONEER PARK IMPROVEMENTS		
PIPE LINING PROJECT	\$647,691	\$844,671
PLAYCOURT CYCLIC IMPROVEM	\$94,581	\$398,061
PORTABLE GENERATOR ELECTR		\$61,000
PRAIRIE GREEN GOLF COURSE		
PRAIRIE MEADOWS PARK	\$343,046	\$8,171
PRESSURE ZONE IMPROVEMENT	\$429,700	\$1,930,189
PRE-SUBTITLE D AREA LANDF	\$1,777,622	\$1,594,745
PUBLIC DROP OFF AREA	\$89,735	
PUMP STATION IMPROVEMENTS	\$199,000	\$178,557
RAIL RELOCATION PLAN	\$37,270,832	\$37,112,977
RAILROAD CROSSING IMPROVE	\$54,380	\$94,388
REHABILITATION OF COLLECT	\$607,000	\$106,113
REMODEL FIRE STATION #5	\$1,066,209	
REPLACEMENT OF WOODEN BLE		\$0
RICE STREET & LOWELL AVEN	\$230,000	\$244,811
RIGHT-OF-WAY ACQUISITION	\$26,500	\$25
RINK IMPROVEMENTS		
RIVER BOULEVARD, 18TH STR	\$12,016	\$2,729,829
RIVER GREENWAY IMPROVEMEN	\$2,564,679	\$5,044,034
RIVER RAMP REMOVAL		
RONNING BRANCH LIBRARY IM	\$12,600	\$10,001
ROOSEVELT CHANNEL DRAINAG		\$20,000
RUSSELL STREET ACCESS	\$93,000	
RUSSELL STREET, WESTPORT	\$40,000	\$30,000
SAND VOLLEYBALL COURT REN		
SANITARY SEWERS - OTHER M	\$413,730	\$1,771,000
SATELLITE STREET FACILITY	\$50,000	
SCADA FOR THE WATER RECLA	\$170,194	\$340,169
SCHOOL DISTRICT/PARK SITE	\$26,541	\$322,222
SCULPTURE WALK	\$15,000	\$15,000
SD 100 WATER MAIN INSTALL		
SD Black History Exhibit		
SD HWY 11 AND ARROWHEAD P	\$489,001	\$1,025,874
SD HWY 42 RECONSTRUCTION,	\$542	
SDDOT PROJECT COORDINATIO	\$833,909	\$498,240
SE AVE FR WHISPER TO S 69	\$402,761	\$1,702,806
SEDIMENTATION POND AND WE	\$265,453	\$75,275
SERTOMA AVENUE CONSTRUCTI	\$5,008,503	\$386,519
SERTOMA PARK DEVELOPMENT	\$6,245	
SHERMAN PARK IMPROVEMENTS	\$1,400,642	\$263,651
SHIRLEY AVE LOUISE - 34TH	\$0	
SIoux EMPIRE DEV DETENTIO	\$1,750	

SIoux FALLS STADIUM IMPRO	\$38,300	\$49,300
SIoux RIVER SOUTH INTERCE		
SOLBERG AVENUE & I-229 OV	\$2,975,672	\$2,402,959
SOLBERG AVENUE DRAINAGE I		
SOUTHEASTERN 57TH 1320' S	\$250,363	\$4,718
SOUTHEASTERN AVENUE, 18TH	\$60,753	\$25,201
SOUTHWEST SIOUX FALLS PAR	\$450,208	\$0
SPELLERBERG PARK IMPROVEM		\$20,000
STREET LIGHTING IN NEWLY	\$493,024	\$80,976
SUMP PUMP COLLECTION SYST	\$401,950	\$339,949
SYSTEMATIC RECONSTRUCTION	\$182,100	\$121,387
TACTICAL FIREARMS TRAININ	\$29,000	\$29,000
TERRACE PARK DEVELOPMENT	\$1,114,400	\$177,846
THELIN PARK DEVELOPMENT	\$587,800	\$0
TOMAR PARK IMPROVEMENTS	\$82,102	
TRAFFIC SIGNAL IMPROVEMEN	\$223,325	\$414,018
TRANSIT FACILITIES IMPROV	\$174,000	\$174,000
TRANSIT FACILITY WINDOW A		
TUTHILL PARK DEVELOPMENT	\$155,477	\$11,022
TUTHILL PARK DRAINAGE IMP	\$100,310	
UNFORESEEN DRAINAGE IMPRO		\$200,000
UNFORSEEN ELECTRICAL SYST	\$187,737	\$160,000
UPDATE EXISTING FLOOD CON	\$1,169,000	\$890,257
VALLEY GUTTERS, CURB & GU	\$137,380	\$26,114
VALLEY VIEW FR 12TH-16TH	\$37,865	
VALVE REPLACEMENT PROGRAM	\$70,000	\$70,000
VAN EPS PARK MLK HISTORIC	\$10,000	\$9,675
VANEPS FR BENSON 300 FT S	\$11,320	
VETERANS' PAVER KIOSK		
WASHINGTON PAVILION BUILD	\$335,086	\$70,550
WASTEWATER FACILITIES PLA	\$35,989	
WATER COLLECTION WELL IMP	\$3,875,500	\$2,028,841
WATER PLANT SCADA IMP--II	\$408,572	\$518
WATER PURIFICATION PLANT	\$13,065,160	\$9,752,732
WATER RECLAMATION FACILIT	\$5,571,173	\$4,471,294
WATER SYSTEM SECURITY ENH	\$225,000	
WATER TREATMENT PLANT BAC	\$59,864	\$59,864
WEST AVENUE FROM 6TH STRE	\$30,000	\$25,000
WEST SIDE FUTURE INTERCEP	\$195,688	\$0
Western Ave 57th to Ralph		
WESTERN HEIGHTS WATER MAI	\$3,211,746	\$2,021,502
WESTERN INTERCEPTOR SANIT	\$3,823	
Western, Timber Oak to S		
WESTSIDE BRANCH LIBRARY		\$4,300,000
WETLAND BANKING		\$149,000
WILLOWWOOD AVE-6MI RD EST	\$433,081	
WINDOWS ON NORTH, SOUTH,	\$527,408	



YANKTON TRAIL PARK DEVELO	\$7,617	
ZOO MASTER PLAN IMPROVEME	\$3,045,539	\$4,484,841
<b>Grand Total</b>	<b>\$257,254,630</b>	<b>\$200,792,115</b>

2011	2012
\$1,637,200	\$93,311
\$105,000	\$127,877
\$1,082	\$1,082
\$358,327	\$656
\$93	
\$79,800	\$10,800
\$96,817	
\$125,241	\$107,278
\$22,094	\$2,216
\$2,233,500	\$32,486
\$3,776	
\$580	
\$256,991	\$2,451,331
\$1,135	
\$2,982,958	\$322,174
\$31,109	\$31,109
\$135,195	\$0
\$1,600,596	\$1,952,517
	\$15,450
\$13,540	
\$1,085,597	\$1,006,523
\$512,534	\$4,789,928

\$2,576,658

\$69,100	\$877,156
\$6,561,399	\$6,289,797
\$1,904,547	\$1,188,818
\$49,124	\$48,049

\$62,578	\$205,233
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	\$320,760
\$74,773	\$270

\$300,000	\$296,053
\$18,829,955	\$4,344,701

\$825,601	\$1,040,658
\$637,857	\$81,836
\$1,404,436	\$1,868,316
\$107,749	\$198,316
	\$65,000

\$51,501	
\$113,904	\$1,757,232
\$572,191	\$2,390,723
\$4,706	\$4,706
\$62,387	\$62,387
\$360,785	\$542,951
\$25,900	\$118,900
\$199,620	\$216,225
\$3,183,475	\$2,115,547
\$81,148	\$55,908
\$117,109	\$175,838
	\$294,237
\$107,000	

\$182,000	\$303,559
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\$297,879	\$2,113,332
\$163,203	\$95,469
\$195,979	
\$8,740	\$126,730
\$4,918,463	\$4,060,557
\$6,000	

\$0	\$50,000
\$9,019,857	\$11,613,401
\$3,262,545	\$1,188,779
\$1,668	
\$10,313	\$2,468
\$12,825	\$9,325
	\$20,000
\$115,085,000	\$114,989,500
\$750,936	\$710,208
\$121,590	\$121,590
\$328,668	
\$52,218	
\$115,000	\$8,784
\$785,873	\$312,447
\$7,601	\$1,853
\$90,137	\$28,788
	\$230,000
\$510,000	
	\$28,500
\$53,340	
	\$59,850
	\$347,130
\$43,248	
\$113,274	\$30,921
	\$500,000
\$1,343,710	\$1,288,230
\$64,458	\$513
\$375	
\$3,333,656	\$30,075
	\$190,000

	\$217,600
\$399,418	\$42,792
\$220,535	\$140,000
\$0	\$20,000
\$96,791	\$82,273
\$117,241	\$162,830
\$597,154	\$481,450
\$71,160	
	\$140,000
\$141,500	\$259,745
\$121,739	\$81,922
\$120,000	\$647,422
\$143,273	\$368,456
\$14,725	
\$1,110,459	\$466,968
\$5,028	
\$34,608	
\$40,451	\$891,049
\$325,000	\$323,497
\$102,797	\$56,892
\$146,000	\$4,234,275
\$181,800	
\$28,813	\$1,707
\$169,072	\$1,661,689
\$312,500	\$762,500
\$3,193,650	\$1,943,823
	\$0
\$350,000	\$350,000
\$161,587	\$123,353
\$146,015	\$31,865
\$830,650	\$1,137,190
\$7,486,113	\$6,714,923
\$244,223	\$218,995

\$348,413	\$342,853
\$413,700	\$76,500
\$177	\$157,890
\$187,750	\$93,073
\$10,091,745	\$9,810,033
\$319,475	\$457,677
\$61,000	
	\$1,720,100
\$8,170	\$8,170
\$1,045,135	\$9,989
\$193,999	\$21,535
\$37,112,977	\$36,790,039
\$69,940	\$124,404
\$5,137	\$5,137
\$34,826	\$75,100
\$172,433	\$354,324
\$88,020	
\$6,233,552	\$3,515,326
	\$1,000,000
\$166,601	\$138,263
	\$20,000
\$36,000	\$56,000
	\$38,000
\$1,085,585	\$949,697
\$33,622	\$9,138
\$2,450,699	\$257,856
\$15,000	\$15,000
\$150,000	\$2,090,000
	\$30,000
\$134,482	\$31,930
\$441,906	\$433,876
\$2,181,994	\$213,210
\$47,470	
\$5,428	
\$1,125,457	\$64,992

\$42,541	
\$14,000,000	\$10,237,437
\$3,999,173	\$1,315,850
\$79,196	\$823,585

\$1

\$28,000	\$28,000
\$113,525	\$326,182
\$223,420	\$335,420
\$117,470	\$185,823

\$110,659	\$343,054
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\$497,291	\$459,994
\$3,458	\$2,582
	\$28,320

\$985,290	\$232,069
\$182,760	\$120,000
\$455,510	\$37,059

\$79,900	\$54
\$6,180	\$3,368

\$40,000	\$37,009
\$115,369	\$143,208

\$98,173	\$69,831
\$518	
\$5,767,273	\$176,575
\$1,992,743	\$3,567,951

\$59,864	
\$168,880	\$90,945
\$0	\$25,000
	\$150,000
\$2,314,481	\$1,964,238

	\$125,000
\$4,300,000	\$4,183,266
\$30,000	\$30,000

\$3,376,414    \$3,076,905

**\$310,806,308    \$282,558,417**



AREA	DEPARTMENT	PROJECT DESCRIPTION	ACCOUNT	ADJ BUD	Sum of Percent Spent	Sum of YTD EXPENSE	Sum of ENC AMOUNT
PARKS AND REC	PARK			\$3,515,326	28%	\$281,947	\$695,233
				\$3,515,326	28%	\$281,947	\$695,233
				\$3,515,326	28%	\$281,947	\$695,233

AREA	DEPARTMENT	PROJECT DESCRIPTION	ACCOUNT	ADJ BUD	Sum of Percent Spent	Sum of YTD EXPENSE	Sum of ENC AMOUNT
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YEAR	DEPARTMENT	PROJECT	ACCOUNT	ORIG BUD
2012	ARENA	054012	250-1201-460.32-01	\$15,450
2012	ARENA	054012	253-1201-460.35-21	
2012	ENGINEERS	040088	253-1488-430.35-11	\$5,045,394
2012	ENGINEERS	040088	253-1488-430.35-13	\$50,000
2012	ENGINEERS	040088	253-1488-430.35-19	\$115,000
2012	ENGINEERS	040088	253-1488-430.35-21	\$100,000
2012	ENGINEERS	040088	253-1488-430.35-23	\$50,000
2012	ENGINEERS	040088	253-1488-430.35-61	\$75,000
2012	ENGINEERS	040088	253-7288-430.35-39	\$50,000
2012	ENGINEERS	040088	675-7501-480.35-41	\$200,000
2012	ENGINEERS	040088	675-7588-480.35-41	\$184,000
2012	ENGINEERS	040088	677-7711-480.35-51	\$25,000
2012	ENGINEERS	040088	677-7795-480.35-51	\$250,000
2012	ENGINEERS	101099	253-1401-430.35-11	\$205,000
2012	ENGINEERS	101099	253-1401-430.35-12	\$100,000
2012	ENGINEERS	101099	253-1401-430.35-23	
2012	ENGINEERS	101099	253-1456-430.35-61	\$110,500
2012	ENGINEERS	101099	253-7201-430.35-39	\$50,000
2012	ENGINEERS	101099	675-7501-480.35-41	\$150,000
2012	ENGINEERS	101099	677-7711-480.35-51	\$150,000
2012	ENGINEERS	120099	253-1401-430.35-11	
2012	ENGINEERS	120099	253-1401-430.35-12	\$1,067,575
2012	ENGINEERS	120099	253-1401-430.35-21	\$580,000
2012	ENGINEERS	120099	253-1401-430.35-23	\$45,000
2012	ENGINEERS	120099	253-1403-430.35-19	\$75,000
2012	ENGINEERS	120099	253-1456-430.35-61	\$65,000
2012	ENGINEERS	120099	253-1488-430.35-61	
2012	ENGINEERS	120099	253-7201-430.35-39	\$15,000
2012	ENGINEERS	120099	675-7501-480.35-41	\$150,000
2012	ENGINEERS	120099	677-7711-480.35-51	\$22,000
2012	ENGINEERS	124099	253-1401-430.34-01	
2012	ENGINEERS	124099	253-1401-430.35-11	
2012	ENGINEERS	124099	253-1401-430.35-21	\$65,000
2012	ENGINEERS	124099	253-1403-430.35-19	
2012	ENGINEERS	126099	598-1401-430.35-11	
2012	ENGINEERS	126099	598-1401-430.35-21	
2012	ENGINEERS	126099	598-1402-430.35-11	
2012	ENGINEERS	126099	598-1402-430.35-21	
2012	ENGINEERS	126099	598-1450-430.31-01	
2012	ENGINEERS	126099	598-1450-430.33-01	
2012	ENGINEERS	132014	675-7501-480.35-41	
2012	ENGINEERS	148014	253-1401-430.31-02	\$700,000
2012	ENGINEERS	148014	253-1401-430.35-23	

2012	ENGINEERS	148014	675-7501-480.31-02	\$25,000
2012	ENGINEERS	148014	677-7711-480.31-02	\$50,000
2012	ENGINEERS	151014	253-1403-430.35-19	\$132,400
2012	ENGINEERS	151014	253-1403-430.35-21	
2012	ENGINEERS	151014	253-1431-430.35-19	
2012	ENGINEERS	151014	253-1440-430.35-11	\$100,000
2012	ENGINEERS	151014	253-1456-430.35-61	\$12,000
2012	ENGINEERS	194099	253-1401-430.35-21	
2012	ENGINEERS	305099	675-7501-480.35-41	
2012	ENGINEERS	363099	253-1401-430.35-11	
2012	ENGINEERS	363099	253-1401-430.35-23	
2012	ENGINEERS	399099	253-1401-430.31-02	
2012	ENGINEERS	399099	675-7501-480.35-41	
2012	ENGINEERS	422099	598-1402-430.35-21	
2012	ENGINEERS	435099	253-1401-430.35-17	\$35,000
2012	ENGINEERS	435099	253-1456-430.35-61	\$5,000
2012	ENGINEERS	435099	253-7201-430.35-39	\$7,500
2012	ENGINEERS	435099	675-7501-480.35-41	\$10,000
2012	ENGINEERS	435099	677-7711-480.35-51	\$10,000
2012	ENGINEERS	439099	253-1401-430.31-02	
2012	ENGINEERS	439099	253-1401-430.35-11	
2012	ENGINEERS	439099	253-1401-430.35-21	
2012	ENGINEERS	439099	253-1401-430.35-23	
2012	ENGINEERS	439099	253-1403-430.35-19	
2012	ENGINEERS	439099	253-1456-430.35-61	
2012	ENGINEERS	439099	253-1488-430.35-11	
2012	ENGINEERS	439099	253-7201-430.35-39	
2012	ENGINEERS	439099	675-7501-480.35-41	
2012	ENGINEERS	439099	677-7711-480.35-51	
2012	ENGINEERS	448099	253-1401-430.31-02	
2012	ENGINEERS	448099	253-1401-430.35-11	
2012	ENGINEERS	448099	253-1401-430.35-21	
2012	ENGINEERS	448099	253-1401-430.35-23	
2012	ENGINEERS	448099	253-7201-430.35-39	
2012	ENGINEERS	448099	675-7501-480.35-41	
2012	ENGINEERS	448099	677-7711-480.35-51	
2012	ENGINEERS	448099	677-7795-480.35-51	
2012	ENGINEERS	449099	253-1401-430.35-11	\$47,500
2012	ENGINEERS	449099	253-1401-430.35-21	
2012	ENGINEERS	449099	253-1403-430.35-19	
2012	ENGINEERS	449099	253-1456-430.35-61	
2012	ENGINEERS	449099	253-7201-430.35-39	
2012	ENGINEERS	449099	675-7501-480.35-41	
2012	ENGINEERS	449099	675-7501-480.35-51	
2012	ENGINEERS	449099	677-7711-480.35-51	
2012	ENGINEERS	452099	253-1401-430.29-03	
2012	ENGINEERS	452099	254-1401-430.29-03	

2012	ENGINEERS	452099	254-1475-430.29-03	
2012	ENGINEERS	452099	254-1477-430.29-03	
2012	ENGINEERS	452099	254-7201-430.29-03	
2012	ENGINEERS	453099	253-1401-430.35-11	\$50,000
2012	ENGINEERS	453099	253-1401-430.35-21	\$50,000
2012	ENGINEERS	453099	253-1401-430.35-23	\$5,000
2012	ENGINEERS	453099	253-1456-430.35-61	\$20,000
2012	ENGINEERS	453099	253-7201-430.35-21	
2012	ENGINEERS	453099	253-7201-430.35-39	\$41,250
2012	ENGINEERS	453099	675-7501-480.35-41	\$50,000
2012	ENGINEERS	453099	677-7711-480.35-51	\$50,000
2012	ENGINEERS	463099	253-1488-430.35-21	
2012	ENGINEERS	483099	253-1401-430.35-11	
2012	ENGINEERS	483099	253-1401-430.35-21	\$43,750
2012	ENGINEERS	483099	253-1401-430.35-23	
2012	ENGINEERS	483099	253-1403-430.35-19	
2012	ENGINEERS	483099	253-1456-430.35-61	
2012	ENGINEERS	483099	253-7201-430.35-39	
2012	ENGINEERS	483099	272-7201-430.35-39	
2012	ENGINEERS	483099	675-7501-480.35-41	\$5,000
2012	ENGINEERS	483099	677-7795-480.35-51	\$2,000
2012	ENGINEERS	489099	253-1401-430.31-02	
2012	ENGINEERS	489099	253-1401-430.35-23	
2012	ENGINEERS	489099	253-1456-430.35-61	
2012	ENGINEERS	489099	253-1488-430.35-11	
2012	ENGINEERS	489099	253-1488-430.35-19	
2012	ENGINEERS	489099	253-1488-430.35-21	
2012	ENGINEERS	489099	253-1488-430.35-23	
2012	ENGINEERS	489099	253-7288-430.35-39	
2012	ENGINEERS	489099	677-7711-480.35-51	
2012	ENGINEERS	490099	253-1401-430.35-11	
2012	ENGINEERS	490099	253-1488-430.35-11	
2012	ENGINEERS	490099	253-1488-430.35-19	
2012	ENGINEERS	490099	253-1488-430.35-21	
2012	ENGINEERS	490099	253-1488-430.35-23	
2012	ENGINEERS	490099	253-1488-430.35-61	
2012	ENGINEERS	490099	253-7288-430.35-39	
2012	ENGINEERS	490099	677-7711-480.35-51	
2012	ENGINEERS	491099	253-1401-430.31-02	
2012	ENGINEERS	491099	253-1401-430.35-11	
2012	ENGINEERS	491099	253-1401-430.35-12	\$73,750
2012	ENGINEERS	491099	253-1401-430.35-21	
2012	ENGINEERS	491099	253-1401-430.35-23	
2012	ENGINEERS	491099	253-1456-430.35-61	
2012	ENGINEERS	491099	253-7201-430.35-39	
2012	ENGINEERS	491099	272-7201-430.35-21	\$100,000
2012	ENGINEERS	491099	272-7201-430.35-39	\$500,000

2012	ENGINEERS	491099	675-7501-480.35-21	
2012	ENGINEERS	491099	675-7501-480.35-41	\$550,000
2012	ENGINEERS	491099	675-7545-480.35-41	\$450,000
2012	ENGINEERS	491099	677-7711-480.35-21	
2012	ENGINEERS	491099	677-7711-480.35-51	\$94,000
2012	ENGINEERS	493099	253-1401-430.35-12	\$112,500
2012	ENGINEERS	493099	253-1401-430.35-21	\$30,000
2012	ENGINEERS	496099	253-1401-430.35-12	
2012	ENGINEERS	496099	675-7501-480.35-21	
2012	ENGINEERS	496099	675-7501-480.35-41	
2012	ENGINEERS	496099	677-7711-480.35-21	
2012	ENGINEERS	496099	677-7711-480.35-51	
2012	ENGINEERS	497099	253-1401-430.35-23	
2012	ENGINEERS	497099	253-7201-430.35-21	
2012	ENGINEERS	497099	253-7201-430.35-23	
2012	ENGINEERS	497099	675-7501-480.35-21	
2012	ENGINEERS	497099	677-7711-480.35-21	
2012	ENGINEERS	500099	253-1488-430.35-23	
2012	ENGINEERS	501099	253-1488-430.35-21	
2012	ENGINEERS	502099	253-1401-430.35-12	\$4,589,829
2012	ENGINEERS	502099	253-1401-430.35-21	\$500,000
2012	ENGINEERS	502099	253-1401-430.35-23	\$50,000
2012	ENGINEERS	502099	253-1403-430.35-19	\$150,000
2012	ENGINEERS	502099	253-1456-430.35-61	\$100,000
2012	ENGINEERS	502099	253-7201-430.35-39	\$100,000
2012	ENGINEERS	502099	675-7501-480.35-41	\$480,000
2012	ENGINEERS	502099	677-7711-480.35-51	\$125,000
2012	ENGINEERS	503099	253-1401-430.35-11	\$800,000
2012	ENGINEERS	503099	253-1401-430.35-21	\$100,000
2012	ENGINEERS	505099	253-1401-430.35-11	
2012	ENGINEERS	505099	253-1401-430.35-12	
2012	ENGINEERS	505099	253-1401-430.35-21	
2012	ENGINEERS	505099	253-1401-430.35-23	
2012	ENGINEERS	505099	253-1403-430.35-19	
2012	ENGINEERS	505099	253-1456-430.35-61	
2012	ENGINEERS	505099	253-7201-430.35-39	
2012	ENGINEERS	505099	675-7501-480.35-41	
2012	ENGINEERS	505099	677-7711-480.35-51	
2012	ENGINEERS	506099	253-1401-430.35-11	
2012	ENGINEERS	506099	253-1401-430.35-21	
2012	ENGINEERS	506099	253-1401-430.35-23	
2012	ENGINEERS	506099	253-1403-430.35-19	
2012	ENGINEERS	506099	253-7201-430.35-39	
2012	ENGINEERS	506099	675-7501-480.35-41	
2012	ENGINEERS	506099	677-7711-480.35-51	
2012	ENGINEERS	507099	253-1401-430.35-11	
2012	ENGINEERS	507099	253-1401-430.35-21	

2012	ENGINEERS	507099	253-1401-430.35-23	
2012	ENGINEERS	507099	253-1456-430.35-61	
2012	ENGINEERS	507099	253-7201-430.35-39	
2012	ENGINEERS	507099	675-7501-480.35-41	
2012	ENGINEERS	507099	677-7711-480.35-51	
2012	ENGINEERS	510099	253-1488-430.35-21	
2012	ENGINEERS	510099	253-1488-430.35-23	
2012	ENGINEERS	511099	253-1401-430.35-21	
2012	FACILITIES MANAGEMENT	044011	253-1101-410.32-01	\$705,000
2012	FACILITIES MANAGEMENT	044011	253-1101-410.35-21	\$100,000
2012	FACILITIES MANAGEMENT	044011	253-1101-410.35-23	
2012	FACILITIES MANAGEMENT	049011	253-1101-410.32-01	\$88,249
2012	FACILITIES MANAGEMENT	049011	253-1101-410.35-21	\$19,500
2012	FACILITIES MANAGEMENT	049011	253-1101-410.35-23	
2012	FACILITIES MANAGEMENT	053011	253-1131-410.32-01	
2012	FACILITIES MANAGEMENT	053011	253-1131-410.35-21	
2012	FIRE RESCUE	000122	253-2201-460.35-21	\$500,000
2012	FIRE RESCUE	000122	253-2201-460.35-23	
2012	FIRE RESCUE	000122	594-2201-460.32-01	
2012	FIRE RESCUE	000122	594-2201-460.34-01	
2012	FIRE RESCUE	000122	594-2201-460.35-21	
2012	FIRE RESCUE	000122	594-2201-460.35-23	
2012	FIRE RESCUE	017015	253-1501-420.31-01	
2012	FIRE RESCUE	047015	253-1501-420.31-01	
2012	FIRE RESCUE	048015	253-1501-420.32-01	
2012	FIRE RESCUE	048015	253-1501-420.35-23	
2012	FIRE RESCUE	052015	253-1501-420.32-01	
2012	FIRE RESCUE	052015	253-1501-420.35-21	
2012	FIRE RESCUE	052015	253-1501-420.35-23	
2012	FIRE RESCUE	055015	253-1501-420.32-01	
2012	FIRE RESCUE	055015	253-1501-420.35-21	
2012	FIRE RESCUE	055015	253-1501-420.35-23	
2012	FIRE RESCUE	059015	253-1501-420.33-01	\$190,000
2012	FIRE RESCUE	059015	253-1501-420.35-21	\$40,000
2012	FIRE RESCUE	059015	253-1501-420.35-23	
2012	FIRE RESCUE	060015	253-1501-420.33-01	
2012	FIRE RESCUE	060015	253-1501-420.35-21	
2012	FIRE RESCUE	060015	253-1501-420.35-23	
2012	HEALTH	008018	253-1835-450.29-70	
2012	LANDFILL	002066	666-6601-480.33-01	\$1,400,000
2012	LANDFILL	002066	666-6601-480.35-21	\$150,000
2012	LANDFILL	002066	666-6601-480.35-23	
2012	LANDFILL	002366	666-6601-480.31-01	\$100,000
2012	LANDFILL	012068	253-6801-410.32-01	\$64,152
2012	LANDFILL	012068	268-6835-410.32-01	\$256,608
2012	LANDFILL	017068	268-6831-410.32-01	
2012	LANDFILL	017068	268-6831-410.35-21	

2012	LANDFILL	034066	666-6601-480.39-01	
2012	LANDFILL	035066	666-6601-480.33-01	
2012	LANDFILL	035066	666-6601-480.35-21	
2012	LANDFILL	035066	666-6601-480.35-23	
2012	LANDFILL	040166	666-6601-480.33-01	\$170,000
2012	LANDFILL	040166	666-6601-480.35-21	\$23,000
2012	LANDFILL	043066	666-6601-480.33-01	
2012	LANDFILL	043066	666-6601-480.35-21	
2012	LANDFILL	044066	666-6601-480.35-21	\$140,000
2012	LANDFILL	045066	666-6601-480.33-01	\$100,000
2012	LANDFILL	045066	666-6601-480.35-21	\$20,500
2012	LANDFILL	045066	666-6601-480.35-23	
2012	LANDFILL	046066	666-6601-480.33-01	\$20,000
2012	LANDFILL	049066	666-6601-480.32-01	
2012	LANDFILL	049066	666-6601-480.33-01	
2012	LANDFILL	049066	666-6601-480.35-21	
2012	LANDFILL	049066	666-6601-480.35-23	
2012	LANDFILL	049066	666-6640-480.32-01	
2012	LANDFILL	051067	250-6701-470.32-01	\$61,000
2012	LIBRARY	004028	599-2801-460.26-01	
2012	LIBRARY	004028	599-2801-460.26-04	
2012	LIBRARY	004028	599-2801-460.26-06	
2012	LIBRARY	004028	599-2801-460.26-14	
2012	LIBRARY	004028	599-2801-460.32-01	
2012	LIBRARY	004028	599-2801-460.34-01	
2012	LIBRARY	004028	599-2801-460.35-23	
2012	LIBRARY	010028	253-2807-460.32-01	
2012	LIBRARY	010028	253-2807-460.35-21	
2012	LIBRARY	012028	253-2807-460.33-01	
2012	LIBRARY	012028	253-2807-460.35-21	
2012	LIBRARY	012028	253-2807-460.35-23	
2012	LIBRARY	012028	253-6407-460.35-23	
2012	LIGHT	002056	253-1456-430.35-61	\$325,000
2012	LIGHT	002056	253-1488-430.35-61	
2012	LIGHT	059056	656-5602-480.35-23	
2012	LIGHT	059056	656-5602-480.35-61	
2012	LIGHT	061056	656-5602-480.35-21	\$57,000
2012	LIGHT	061056	656-5602-480.35-23	
2012	LIGHT	061056	656-5602-480.35-61	\$260,000
2012	LIGHT	068056	656-5602-480.35-61	\$120,000
2012	LIGHT	105060	253-2501-470.36-01	
2012	LIGHT	105060	253-6001-470.36-01	\$200,000
2012	PARK	004064	253-6401-460.35-21	
2012	PARK	010064	253-6401-460.32-01	
2012	PARK	010064	253-6401-460.33-01	
2012	PARK	010064	253-6401-460.35-21	\$46,800
2012	PARK	010064	253-6401-460.35-23	



2012	PARK	010064	253-6474-460.33-01	
2012	PARK	011064	253-6401-460.32-01	\$59,850
2012	PARK	011064	253-6401-460.33-01	\$206,800
2012	PARK	011064	253-6401-460.35-21	\$12,350
2012	PARK	013064	253-6401-460.31-01	
2012	PARK	013064	253-6401-460.33-01	
2012	PARK	013064	253-6401-460.35-21	
2012	PARK	013064	253-6401-460.35-23	
2012	PARK	013064	253-6435-460.33-01	
2012	PARK	013064	253-6435-460.35-21	
2012	PARK	014064	253-6401-460.33-01	\$100,000
2012	PARK	014064	253-6401-460.35-21	\$25,000
2012	PARK	019064	253-6401-460.32-01	
2012	PARK	019064	253-6401-460.33-01	
2012	PARK	019064	253-6401-460.35-21	
2012	PARK	019064	253-6401-460.35-23	
2012	PARK	019064	253-6435-460.33-01	
2012	PARK	030064	253-6401-460.33-01	\$303,559
2012	PARK	038064	599-6401-460.33-01	
2012	PARK	038064	599-6401-460.35-21	
2012	PARK	057064	253-6401-460.33-01	
2012	PARK	057064	253-6401-460.35-23	
2012	PARK	107064	253-6401-460.32-01	\$504,000
2012	PARK	107064	253-6401-460.33-01	\$250,000
2012	PARK	107064	253-6401-460.35-21	\$126,000
2012	PARK	107064	253-6401-460.35-23	
2012	PARK	107064	253-6474-460.32-01	\$150,000
2012	PARK	107064	253-6474-460.33-01	\$250,000
2012	PARK	107064	253-6474-460.35-21	
2012	PARK	113064	253-6401-460.35-21	
2012	PARK	127064	253-6401-460.35-21	
2012	PARK	178064	253-6401-460.33-01	\$255,000
2012	PARK	178064	253-6401-460.35-21	\$41,000
2012	PARK	178064	253-6401-460.35-23	
2012	PARK	178064	253-6474-460.33-01	\$30,000
2012	PARK	189064	253-6401-460.33-01	\$1,064,260
2012	PARK	189064	253-6401-460.35-23	
2012	PARK	189064	253-6474-460.33-01	
2012	PARK	189064	281-6474-460.33-01	
2012	PARK	189064	281-6474-460.35-21	
2012	PARK	189064	281-6474-460.35-23	
2012	PARK	189064	599-6402-460.33-01	
2012	PARK	189064	599-6402-460.35-23	
2012	PARK	190064	253-6401-460.31-01	
2012	PARK	193064	253-6407-460.32-01	
2012	PARK	193064	253-6407-460.33-01	
2012	PARK	193064	253-6474-460.32-01	

2012	PARK	193064	599-6402-460.32-01	
2012	PARK	193064	599-6402-460.33-01	
2012	PARK	193064	599-6402-460.35-21	
2012	PARK	193064	599-6402-460.35-23	
2012	PARK	198064	253-6401-460.33-01	\$221,800
2012	PARK	198064	253-6401-460.35-21	
2012	PARK	198064	253-6401-460.35-23	
2012	PARK	202064	599-6402-460.33-01	
2012	PARK	202064	599-6402-460.35-23	
2012	PARK	204064	253-6474-460.33-01	
2012	PARK	204064	253-6474-460.35-21	
2012	PARK	206064	253-6474-460.35-21	
2012	PARK	208064	253-6401-460.33-01	\$299,250
2012	PARK	208064	253-6401-460.35-21	\$47,880
2012	PARK	210064	253-6401-460.31-01	
2012	PARK	212064	253-6401-460.33-01	\$140,315
2012	PARK	212064	253-6401-460.35-21	\$17,575
2012	PARK	215064	253-6401-460.35-21	
2012	PARK	218064	253-6401-460.35-21	\$59,850
2012	PARK	220064	253-6401-460.33-01	\$32,300
2012	PARK	220064	253-6401-460.35-21	\$5,700
2012	PARK	226064	253-6401-460.33-01	
2012	PARK	226064	253-6401-460.35-21	
2012	PARK	226064	253-6474-460.33-01	
2012	PARK	234064	253-6474-460.33-01	
2012	PARK	234064	253-6474-460.35-21	
2012	PAVILION	027069	250-6901-460.32-01	
2012	PAVILION	027069	250-6901-460.35-21	
2012	PAVILION	035069	250-6901-460.32-01	\$150,000
2012	PAVILION	035069	250-6901-460.35-21	
2012	PAVILION	035069	250-6901-460.35-23	
2012	PAVILION	040069	250-6901-460.32-01	
2012	PAVILION	040069	250-6901-460.35-21	
2012	PLANNING	113025	253-2501-470.33-01	\$15,000
2012	PUBLIC PARKING	041065	665-6501-480.33-01	\$42,500
2012	PUBLIC PARKING	043065	665-6501-480.33-01	\$1,000,000
2012	STORM DRAINAGE	177072	272-7201-430.35-21	
2012	STORM DRAINAGE	178072	272-7201-430.35-39	
2012	STORM DRAINAGE	214072	272-7201-430.35-21	
2012	STORM DRAINAGE	214072	272-7245-430.31-02	
2012	STORM DRAINAGE	214072	272-7245-430.35-21	
2012	STORM DRAINAGE	214072	272-7245-430.35-39	
2012	STORM DRAINAGE	241072	272-7201-430.31-01	\$300,000
2012	STORM DRAINAGE	241072	272-7201-430.35-21	\$200,000
2012	STORM DRAINAGE	241072	272-7201-430.35-23	
2012	STORM DRAINAGE	241072	272-7201-430.35-38	
2012	STORM DRAINAGE	241072	272-7201-430.35-39	\$3,500,000

2012	STORM DRAINAGE	242072	272-7201-430.35-39	\$300,000
2012	STORM DRAINAGE	246072	272-7201-430.35-21	\$50,000
2012	STORM DRAINAGE	246072	272-7201-430.35-23	
2012	STORM DRAINAGE	246072	272-7201-430.35-39	\$150,000
2012	STORM DRAINAGE	247072	272-7201-430.35-21	\$20,000
2012	STORM DRAINAGE	249072	272-7201-430.35-39	
2012	STREETS	021033	253-1403-430.35-19	\$5,000
2012	STREETS	021033	253-3301-430.35-13	\$6,079,200
2012	STREETS	021033	253-3301-430.35-15	\$210,000
2012	STREETS	021033	253-3301-430.35-21	\$200,000
2012	STREETS	021033	253-3301-430.35-23	
2012	STREETS	198099	253-1403-430.35-19	\$10,000
2012	STREETS	198099	253-1456-430.35-61	\$2,000
2012	STREETS	198099	253-3301-430.35-12	\$1,783,000
2012	STREETS	198099	253-3301-430.35-13	
2012	STREETS	198099	253-3301-430.35-21	\$100,000
2012	STREETS	198099	253-3301-430.35-23	\$5,000
2012	STREETS	198099	675-7501-480.35-41	\$10,000
2012	STREETS	198099	677-7711-480.35-51	\$50,000
2012	TRANSIT	014068	268-6831-410.32-01	
2012	WATER	060075	675-7501-480.36-01	
2012	WATER	131075	675-7501-480.35-21	
2012	WATER	131075	675-7501-480.35-23	
2012	WATER	145075	675-7501-480.35-41	
2012	WATER	153075	253-1401-430.35-12	\$113,850
2012	WATER	153075	253-1456-430.35-61	\$3,000
2012	WATER	153075	272-7201-430.35-39	\$5,000
2012	WATER	153075	675-7545-480.35-21	\$200,000
2012	WATER	153075	675-7545-480.35-23	
2012	WATER	153075	675-7545-480.35-41	\$1,300,000
2012	WATER	153075	677-7711-480.35-51	\$11,000
2012	WATER	162075	675-7545-480.35-23	
2012	WATER	164075	253-1401-430.35-12	
2012	WATER	164075	272-7201-430.35-39	
2012	WATER	170075	675-7501-480.32-01	
2012	WATER	170075	675-7501-480.35-23	
2012	WATER	170075	675-7545-480.32-01	
2012	WATER	170075	675-7545-480.35-21	
2012	WATER	170075	675-7545-480.35-23	
2012	WATER	174075	675-7501-480.35-21	
2012	WATER	174075	675-7501-480.35-23	
2012	WATER	174075	675-7501-480.35-41	\$700,000
2012	WATER	175075	675-7545-480.32-01	
2012	WATER	176075	675-7501-480.35-21	
2012	WATER	176075	675-7501-480.35-23	
2012	WATER	176075	675-7545-480.35-23	
2012	WATER	176075	675-7545-480.35-41	

2012	WATER	177075	675-7501-480.31-01	\$150,000
2012	WATER	177075	675-7501-480.36-02	\$50,000
2012	WATER	184075	675-7501-480.35-21	
2012	WATER	184075	675-7501-480.35-23	
2012	WATER RECLAMATION	001077	675-7545-480.35-41	
2012	WATER RECLAMATION	001077	677-7711-480.35-21	
2012	WATER RECLAMATION	001077	677-7711-480.35-23	
2012	WATER RECLAMATION	001077	677-7711-480.35-51	
2012	WATER RECLAMATION	001077	677-7745-480.35-21	
2012	WATER RECLAMATION	001077	677-7745-480.35-23	
2012	WATER RECLAMATION	001077	677-7745-480.35-51	
2012	WATER RECLAMATION	025077	677-7711-480.35-21	
2012	WATER RECLAMATION	025077	677-7711-480.35-51	
2012	WATER RECLAMATION	025077	677-7745-480.35-21	\$200,000
2012	WATER RECLAMATION	025077	677-7745-480.35-23	
2012	WATER RECLAMATION	025077	677-7745-480.35-51	\$2,500,000
2012	WATER RECLAMATION	064077	677-7711-480.34-01	
2012	WATER RECLAMATION	064077	677-7711-480.34-02	
2012	WATER RECLAMATION	064077	677-7711-480.35-21	
2012	WATER RECLAMATION	075077	677-7711-480.35-21	
2012	WATER RECLAMATION	075077	677-7711-480.35-51	\$100,000
2012	WATER RECLAMATION	112077	677-7711-480.35-51	
2012	WATER RECLAMATION	112077	677-7745-480.32-01	
2012	WATER RECLAMATION	112077	677-7745-480.35-21	\$64,000
2012	WATER RECLAMATION	112077	677-7745-480.35-23	
2012	WATER RECLAMATION	112077	677-7745-480.35-51	\$400,000
2012	WATER RECLAMATION	118077	677-7711-480.32-01	\$159,000
2012	WATER RECLAMATION	118077	677-7711-480.35-21	\$37,000
2012	WATER RECLAMATION	118077	677-7711-480.35-51	
2012	WATER RECLAMATION	133077	677-7711-480.35-51	\$25,000
2012	WATER RECLAMATION	138077	677-7711-480.32-01	\$257,000
2012	WATER RECLAMATION	138077	677-7711-480.35-21	\$33,000
2012	WATER RECLAMATION	140077	677-7711-480.35-51	\$50,000
2012	WATER RECLAMATION	141077	677-7711-480.35-21	
2012	WATER RECLAMATION	141077	677-7711-480.35-51	\$640,000
2012	WATER RECLAMATION	142077	677-7711-480.35-21	
2012	WATER RECLAMATION	142077	677-7711-480.35-23	
2012	WATER RECLAMATION	142077	677-7711-480.35-51	
2012	WATER RECLAMATION	142077	677-7745-480.35-21	
2012	WATER RECLAMATION	142077	677-7745-480.35-51	
2012	WATER RECLAMATION	143077	677-7745-480.35-21	
2012	WATER RECLAMATION	143077	677-7750-480.31-01	
2012	WATER RECLAMATION	145077	677-7711-480.34-01	
2012	WATER RECLAMATION	145077	677-7711-480.35-21	\$40,000
2012	WATER RECLAMATION	145077	677-7711-480.35-51	\$250,000
2012	WATER RECLAMATION	146077	677-7711-480.35-21	
2012	WATER RECLAMATION	146077	677-7711-480.35-23	

2012	WATER RECLAMATION	146077	677-7711-480.35-51	
2012	WATER RECLAMATION	149077	677-7745-480.35-21	
2012	WATER RECLAMATION	149077	677-7745-480.35-51	
2012	WATER RECLAMATION	150077	677-7711-480.35-21	
2012	WATER RECLAMATION	150077	677-7711-480.35-51	
2012	WATER RECLAMATION	151077	677-7711-480.32-01	\$1,937,000
2012	WATER RECLAMATION	151077	677-7711-480.35-21	\$236,000
2012	WATER RECLAMATION	153077	675-7545-480.35-41	
2012	WATER RECLAMATION	153077	677-7711-480.35-21	\$130,000
2012	WATER RECLAMATION	154077	677-7711-480.34-01	
2012	WATER RECLAMATION	154077	677-7711-480.35-21	
2012	WATER RECLAMATION	154077	677-7711-480.35-23	
2012	WATER RECLAMATION	154077	677-7711-480.35-51	
2012	WATER RECLAMATION	155077	677-7711-480.35-21	
2012	WATER RECLAMATION	155077	677-7711-480.35-51	
2012	WATER RECLAMATION	155077	677-7745-480.35-21	\$824,000
2012	WATER RECLAMATION	155077	677-7745-480.35-23	
2012	WATER RECLAMATION	155077	677-7745-480.35-51	
2011	ARENA	049012	253-1202-460.32-01	
2011	ARENA	054012	253-1201-460.32-01	\$200,000
2011	ARENA	054012	253-1201-460.35-21	\$20,000
2011	ARENA	054012	253-1201-460.35-23	
2011	ENGINEERS	040088	253-1401-430.35-11	\$4,500,000
2011	ENGINEERS	040088	253-1401-430.35-13	\$50,000
2011	ENGINEERS	040088	253-1401-430.35-21	\$760,000
2011	ENGINEERS	040088	253-1401-430.35-23	\$50,000
2011	ENGINEERS	040088	253-1403-430.35-19	\$115,000
2011	ENGINEERS	040088	253-1456-430.35-61	\$75,000
2011	ENGINEERS	040088	253-1488-430.35-11	\$5,832,130
2011	ENGINEERS	040088	253-1488-430.35-21	
2011	ENGINEERS	040088	253-7201-430.35-39	\$180,000
2011	ENGINEERS	040088	675-7501-480.35-41	\$420,000
2011	ENGINEERS	040088	675-7588-480.35-41	\$900,900
2011	ENGINEERS	040088	677-7711-480.35-51	\$125,000
2011	ENGINEERS	040088	677-7795-480.35-51	\$250,000
2011	ENGINEERS	101099	253-1401-430.35-11	\$195,000
2011	ENGINEERS	101099	253-1401-430.35-12	\$100,000
2011	ENGINEERS	101099	253-1456-430.35-61	\$80,000
2011	ENGINEERS	101099	253-7201-430.35-39	\$50,000
2011	ENGINEERS	101099	675-7501-480.35-41	\$150,000
2011	ENGINEERS	101099	677-7711-480.35-51	\$150,000
2011	ENGINEERS	120099	253-1401-430.35-11	
2011	ENGINEERS	120099	253-1401-430.35-12	\$1,316,000
2011	ENGINEERS	120099	253-1401-430.35-21	\$165,000
2011	ENGINEERS	120099	253-1401-430.35-23	\$18,000
2011	ENGINEERS	120099	253-1403-430.35-19	\$110,000
2011	ENGINEERS	120099	253-1456-430.35-61	\$225,000

2011	ENGINEERS	120099	253-7201-430.35-39	\$166,000
2011	ENGINEERS	120099	656-5601-480.35-61	\$2,500
2011	ENGINEERS	120099	675-7501-480.35-41	\$300,000
2011	ENGINEERS	120099	677-7711-480.35-51	\$54,000
2011	ENGINEERS	124099	253-1401-430.34-01	\$25,000
2011	ENGINEERS	124099	253-1401-430.35-11	\$150,000
2011	ENGINEERS	124099	253-1401-430.35-21	\$25,000
2011	ENGINEERS	126099	598-1401-430.31-01	
2011	ENGINEERS	126099	598-1401-430.33-01	
2011	ENGINEERS	126099	598-1401-430.35-11	
2011	ENGINEERS	126099	598-1401-430.35-21	
2011	ENGINEERS	126099	598-1402-430.35-11	
2011	ENGINEERS	126099	598-1402-430.35-21	
2011	ENGINEERS	126099	598-1450-430.31-01	
2011	ENGINEERS	126099	598-1450-430.33-01	
2011	ENGINEERS	126099	598-1456-430.35-61	
2011	ENGINEERS	126099	598-1475-430.35-41	
2011	ENGINEERS	126099	598-1477-430.35-51	
2011	ENGINEERS	126099	598-5601-480.35-61	
2011	ENGINEERS	126099	598-7201-430.35-39	
2011	ENGINEERS	126099	598-7501-480.35-41	
2011	ENGINEERS	126099	598-7711-480.35-51	
2011	ENGINEERS	132014	253-1401-430.35-11	
2011	ENGINEERS	132014	253-1401-430.35-21	
2011	ENGINEERS	132014	253-1403-430.35-19	
2011	ENGINEERS	132014	253-1456-430.35-61	
2011	ENGINEERS	132014	253-7201-430.35-39	
2011	ENGINEERS	132014	675-7501-480.35-23	
2011	ENGINEERS	132014	675-7501-480.35-41	
2011	ENGINEERS	132014	677-7711-480.35-51	
2011	ENGINEERS	148014	253-1401-430.31-01	
2011	ENGINEERS	148014	253-1401-430.31-02	\$1,000,000
2011	ENGINEERS	148014	253-1401-430.35-23	
2011	ENGINEERS	148014	675-7501-480.31-02	\$25,000
2011	ENGINEERS	148014	675-7501-480.35-41	
2011	ENGINEERS	148014	677-7711-480.31-02	\$50,000
2011	ENGINEERS	149014	253-1401-430.35-11	
2011	ENGINEERS	151014	253-1403-430.35-19	\$125,000
2011	ENGINEERS	151014	253-1431-430.35-19	
2011	ENGINEERS	151014	253-1431-430.35-21	
2011	ENGINEERS	151014	253-1456-430.35-61	\$12,000
2011	ENGINEERS	194099	253-1401-430.35-12	
2011	ENGINEERS	194099	253-1401-430.35-21	
2011	ENGINEERS	194099	253-1401-430.35-23	
2011	ENGINEERS	194099	675-7545-480.35-41	
2011	ENGINEERS	281099	253-1401-430.35-12	
2011	ENGINEERS	281099	253-1401-430.35-21	

2011	ENGINEERS	281099	253-1401-430.35-23	
2011	ENGINEERS	281099	253-7201-430.35-39	
2011	ENGINEERS	305099	253-1401-430.31-02	
2011	ENGINEERS	305099	253-1401-430.35-11	
2011	ENGINEERS	305099	253-1401-430.35-23	
2011	ENGINEERS	305099	675-7501-480.35-21	
2011	ENGINEERS	305099	675-7501-480.35-41	
2011	ENGINEERS	305099	677-7745-480.35-51	
2011	ENGINEERS	363099	253-1401-430.31-02	
2011	ENGINEERS	363099	253-1401-430.35-11	
2011	ENGINEERS	363099	253-1401-430.35-21	
2011	ENGINEERS	363099	253-1401-430.35-23	
2011	ENGINEERS	363099	253-1403-430.35-19	
2011	ENGINEERS	363099	253-1456-430.35-61	
2011	ENGINEERS	363099	253-7201-430.35-39	
2011	ENGINEERS	363099	675-7501-480.35-41	
2011	ENGINEERS	363099	677-7711-480.35-51	
2011	ENGINEERS	378099	253-1401-430.35-21	
2011	ENGINEERS	387099	253-1401-430.35-21	
2011	ENGINEERS	388099	253-1401-430.35-11	
2011	ENGINEERS	388099	253-1401-430.35-21	
2011	ENGINEERS	388099	253-1403-430.35-19	
2011	ENGINEERS	388099	253-1456-430.35-61	
2011	ENGINEERS	388099	253-7201-430.35-21	
2011	ENGINEERS	388099	253-7201-430.35-39	
2011	ENGINEERS	388099	675-7501-480.35-41	
2011	ENGINEERS	388099	677-7711-480.35-51	
2011	ENGINEERS	399099	253-1401-430.31-02	
2011	ENGINEERS	399099	253-1401-430.35-11	
2011	ENGINEERS	399099	253-1401-430.35-23	
2011	ENGINEERS	399099	675-7501-480.35-21	\$5,000
2011	ENGINEERS	399099	675-7501-480.35-41	\$10,000
2011	ENGINEERS	399099	677-7711-480.35-21	\$5,000
2011	ENGINEERS	399099	677-7711-480.35-51	\$28,000
2011	ENGINEERS	399099	677-7795-480.35-51	\$71,000
2011	ENGINEERS	409099	253-1401-430.35-21	
2011	ENGINEERS	417099	253-1401-430.35-12	
2011	ENGINEERS	417099	253-1401-430.35-21	
2011	ENGINEERS	417099	253-1401-430.35-23	
2011	ENGINEERS	417099	253-1403-430.35-19	
2011	ENGINEERS	417099	253-1456-430.35-61	
2011	ENGINEERS	417099	253-1488-430.35-11	
2011	ENGINEERS	417099	253-1488-430.35-12	
2011	ENGINEERS	417099	253-1488-430.35-19	
2011	ENGINEERS	417099	253-1488-430.35-21	
2011	ENGINEERS	417099	253-1488-430.35-61	
2011	ENGINEERS	417099	253-7288-430.35-39	

2011	ENGINEERS	417099	675-7501-480.35-41	
2011	ENGINEERS	417099	677-7711-480.35-51	
2011	ENGINEERS	422099	253-1401-430.35-21	
2011	ENGINEERS	422099	598-1401-430.35-11	
2011	ENGINEERS	422099	598-1401-430.35-21	
2011	ENGINEERS	422099	598-1401-430.35-23	
2011	ENGINEERS	422099	598-1402-430.34-01	
2011	ENGINEERS	422099	598-1402-430.35-11	
2011	ENGINEERS	422099	598-1402-430.35-19	
2011	ENGINEERS	422099	598-1402-430.35-21	
2011	ENGINEERS	422099	598-1402-430.35-23	
2011	ENGINEERS	422099	598-1402-430.35-39	
2011	ENGINEERS	422099	598-1402-430.35-61	
2011	ENGINEERS	422099	598-1403-430.35-19	
2011	ENGINEERS	422099	598-1456-430.35-61	
2011	ENGINEERS	422099	598-7201-430.35-39	
2011	ENGINEERS	422099	598-7501-480.35-41	
2011	ENGINEERS	422099	598-7502-480.35-41	
2011	ENGINEERS	422099	598-7702-480.35-51	
2011	ENGINEERS	422099	598-7711-480.35-51	
2011	ENGINEERS	425099	253-1401-430.35-21	
2011	ENGINEERS	432099	253-1401-430.35-21	\$275,000
2011	ENGINEERS	432099	253-1401-430.35-23	\$30,000
2011	ENGINEERS	434099	677-7711-480.35-51	
2011	ENGINEERS	435099	253-1401-430.35-17	\$35,000
2011	ENGINEERS	435099	253-1456-430.35-61	\$5,000
2011	ENGINEERS	435099	253-7201-430.35-39	\$10,000
2011	ENGINEERS	435099	675-7501-480.35-41	\$10,000
2011	ENGINEERS	435099	677-7711-480.35-51	\$10,000
2011	ENGINEERS	437099	253-1401-430.35-11	
2011	ENGINEERS	437099	253-1401-430.35-12	\$2,620,000
2011	ENGINEERS	437099	253-1401-430.35-17	
2011	ENGINEERS	437099	253-1401-430.35-21	\$280,000
2011	ENGINEERS	437099	253-1401-430.35-23	\$30,000
2011	ENGINEERS	437099	253-1403-430.35-19	\$205,000
2011	ENGINEERS	437099	253-1456-430.35-61	\$45,000
2011	ENGINEERS	437099	253-7201-430.35-39	\$110,000
2011	ENGINEERS	437099	677-7711-480.35-51	\$37,000
2011	ENGINEERS	439099	253-1401-430.35-21	
2011	ENGINEERS	439099	253-1401-430.35-23	
2011	ENGINEERS	440099	253-1440-430.35-21	
2011	ENGINEERS	446099	253-1401-430.35-21	
2011	ENGINEERS	448099	253-1401-430.31-02	
2011	ENGINEERS	448099	253-1401-430.35-11	\$1,500,000
2011	ENGINEERS	448099	253-1401-430.35-21	\$285,000
2011	ENGINEERS	448099	253-1401-430.35-23	\$50,000
2011	ENGINEERS	448099	253-1403-430.35-19	\$140,000



2011	ENGINEERS	448099	253-1456-430.35-61	\$70,000
2011	ENGINEERS	448099	253-7201-430.35-39	\$185,000
2011	ENGINEERS	448099	675-7501-480.35-21	
2011	ENGINEERS	448099	675-7501-480.35-41	\$320,000
2011	ENGINEERS	448099	677-7711-480.35-51	
2011	ENGINEERS	448099	677-7795-480.35-51	\$12,000
2011	ENGINEERS	449099	253-1401-430.31-02	
2011	ENGINEERS	449099	253-1401-430.35-11	
2011	ENGINEERS	449099	253-1401-430.35-21	\$150,000
2011	ENGINEERS	449099	253-1401-430.35-23	
2011	ENGINEERS	452099	253-1401-430.29-03	
2011	ENGINEERS	452099	254-1401-430.29-03	
2011	ENGINEERS	452099	254-1475-430.29-03	
2011	ENGINEERS	452099	254-1477-430.29-03	
2011	ENGINEERS	452099	254-7201-430.29-03	
2011	ENGINEERS	453099	253-1401-430.35-11	\$50,000
2011	ENGINEERS	453099	253-1401-430.35-21	\$50,000
2011	ENGINEERS	453099	253-1401-430.35-23	\$5,000
2011	ENGINEERS	453099	253-1456-430.35-61	\$19,000
2011	ENGINEERS	453099	253-7201-430.35-21	
2011	ENGINEERS	453099	253-7201-430.35-39	\$50,000
2011	ENGINEERS	453099	675-7501-480.35-41	\$50,000
2011	ENGINEERS	453099	677-7711-480.35-51	\$50,000
2011	ENGINEERS	463099	253-1401-430.35-21	
2011	ENGINEERS	463099	253-1401-430.35-23	
2011	ENGINEERS	463099	253-1488-430.35-21	
2011	ENGINEERS	474099	253-1401-430.35-21	
2011	ENGINEERS	475099	253-1401-430.35-11	
2011	ENGINEERS	475099	253-1401-430.35-21	
2011	ENGINEERS	475099	253-1401-430.35-23	
2011	ENGINEERS	475099	253-1403-430.35-19	
2011	ENGINEERS	475099	253-1456-430.35-61	
2011	ENGINEERS	475099	253-7201-430.35-39	
2011	ENGINEERS	475099	675-7501-480.35-41	
2011	ENGINEERS	475099	677-7711-480.35-51	
2011	ENGINEERS	483099	253-1401-430.35-11	\$50,000
2011	ENGINEERS	483099	253-1401-430.35-21	\$25,000
2011	ENGINEERS	483099	253-1401-430.35-23	\$10,000
2011	ENGINEERS	483099	253-1403-430.35-19	\$5,000
2011	ENGINEERS	483099	253-1456-430.35-61	\$50,000
2011	ENGINEERS	483099	253-7201-430.35-21	
2011	ENGINEERS	483099	253-7201-430.35-39	\$25,000
2011	ENGINEERS	483099	675-7501-480.35-21	
2011	ENGINEERS	483099	675-7501-480.35-41	\$180,000
2011	ENGINEERS	483099	677-7795-480.35-51	\$395,000
2011	ENGINEERS	487099	253-1401-430.35-12	
2011	ENGINEERS	487099	253-1401-430.35-21	

2011	ENGINEERS	487099	253-1401-430.35-23	
2011	ENGINEERS	487099	253-1403-430.35-19	
2011	ENGINEERS	487099	253-1456-430.35-61	
2011	ENGINEERS	487099	253-1488-430.35-12	
2011	ENGINEERS	487099	253-1488-430.35-19	
2011	ENGINEERS	487099	253-1488-430.35-61	
2011	ENGINEERS	487099	253-7201-430.35-39	
2011	ENGINEERS	487099	253-7288-430.35-39	
2011	ENGINEERS	487099	675-7501-480.35-41	
2011	ENGINEERS	487099	677-7711-480.35-51	
2011	ENGINEERS	489099	253-1401-430.35-11	
2011	ENGINEERS	489099	253-1401-430.35-21	
2011	ENGINEERS	489099	253-1401-430.35-23	
2011	ENGINEERS	489099	253-1488-430.31-02	
2011	ENGINEERS	489099	253-1488-430.35-11	
2011	ENGINEERS	489099	253-1488-430.35-19	
2011	ENGINEERS	489099	253-1488-430.35-21	
2011	ENGINEERS	489099	253-1488-430.35-23	
2011	ENGINEERS	489099	253-1488-430.35-61	
2011	ENGINEERS	489099	253-7288-430.35-39	
2011	ENGINEERS	489099	675-7588-480.35-41	
2011	ENGINEERS	489099	677-7711-480.35-51	
2011	ENGINEERS	490099	253-1401-430.35-11	
2011	ENGINEERS	490099	253-1401-430.35-21	
2011	ENGINEERS	490099	253-1456-430.35-61	
2011	ENGINEERS	490099	253-1488-430.35-11	
2011	ENGINEERS	490099	253-1488-430.35-19	
2011	ENGINEERS	490099	253-1488-430.35-21	
2011	ENGINEERS	490099	253-1488-430.35-23	
2011	ENGINEERS	490099	253-1488-430.35-61	
2011	ENGINEERS	490099	253-7288-430.35-39	
2011	ENGINEERS	490099	675-7501-480.35-41	
2011	ENGINEERS	490099	675-7588-480.35-41	
2011	ENGINEERS	490099	677-7711-480.35-51	
2011	ENGINEERS	491099	253-1401-430.35-21	
2011	ENGINEERS	491099	675-7501-480.35-21	
2011	ENGINEERS	491099	677-7711-480.35-21	
2011	ENGINEERS	492099	253-1401-430.35-11	\$1,300,000
2011	ENGINEERS	492099	253-1401-430.35-21	\$160,000
2011	ENGINEERS	492099	253-1401-430.35-23	\$20,000
2011	ENGINEERS	492099	253-1403-430.35-19	\$81,000
2011	ENGINEERS	492099	253-1456-430.35-61	\$39,000
2011	ENGINEERS	492099	253-7201-430.35-39	\$100,000
2011	ENGINEERS	492099	675-7501-480.35-41	\$150,000
2011	ENGINEERS	492099	677-7711-480.35-51	\$51,000
2011	ENGINEERS	493099	253-1401-430.35-12	\$30,000
2011	ENGINEERS	493099	253-1401-430.35-21	\$10,000

2011	ENGINEERS	496099	675-7501-480.35-21	
2011	ENGINEERS	496099	677-7711-480.35-21	
2011	ENGINEERS	497099	675-7501-480.35-21	
2011	ENGINEERS	497099	677-7711-480.35-21	
2011	ENGINEERS	500099	253-1488-430.35-21	
2011	FACILITIES MANAGEMENT	042011	253-1101-410.32-01	
2011	FACILITIES MANAGEMENT	044011	253-1101-410.32-01	\$300,000
2011	FACILITIES MANAGEMENT	044011	253-1101-410.35-21	\$50,000
2011	FACILITIES MANAGEMENT	049011	253-1101-410.32-01	
2011	FACILITIES MANAGEMENT	049011	253-1101-410.35-21	
2011	FACILITIES MANAGEMENT	053011	253-1101-410.32-01	
2011	FACILITIES MANAGEMENT	053011	253-1131-410.32-01	
2011	FACILITIES MANAGEMENT	053011	253-1131-410.35-21	
2011	FACILITIES MANAGEMENT	053011	253-1131-410.35-23	
2011	FIRE RESCUE	017015	253-1501-420.31-01	
2011	FIRE RESCUE	047015	253-1501-420.31-01	
2011	FIRE RESCUE	047015	253-1501-420.32-01	
2011	FIRE RESCUE	048015	253-1501-420.32-01	\$459,150
2011	FIRE RESCUE	048015	253-1501-420.35-21	\$38,350
2011	FIRE RESCUE	048015	253-1501-420.35-23	
2011	FIRE RESCUE	052015	253-1501-420.35-21	
2011	FIRE RESCUE	052015	253-1501-420.35-23	
2011	FIRE RESCUE	057015	253-1501-420.32-01	\$26,000
2011	FIRE RESCUE	057015	253-1501-420.35-21	\$4,000
2011	FLEET	017051	666-6601-480.33-01	
2011	FLEET	017051	666-6601-480.35-21	
2011	FLEET	017051	666-6601-480.35-23	
2011	FLEET	017051	851-5101-480.33-01	
2011	FLEET	017051	851-5101-480.35-21	
2011	FLEET	017051	851-5101-480.35-23	
2011	HEALTH	004018	253-1831-450.26-01	
2011	HEALTH	004018	253-1831-450.26-18	
2011	HEALTH	004018	253-1831-450.32-01	
2011	HEALTH	004018	253-1831-450.34-01	
2011	HEALTH	004018	253-1831-450.35-21	
2011	HEALTH	006018	253-1831-450.26-01	
2011	HEALTH	006018	253-1831-450.26-18	
2011	HEALTH	006018	253-1831-450.29-70	
2011	HEALTH	006018	253-1831-450.34-01	
2011	HEALTH	007018	253-1831-450.29-70	
2011	HEALTH	007018	253-1831-450.34-01	
2011	LANDFILL	002066	666-6601-480.33-01	
2011	LANDFILL	002066	666-6601-480.35-21	
2011	LANDFILL	002066	666-6601-480.35-23	
2011	LANDFILL	002366	666-6601-480.31-01	\$100,000
2011	LANDFILL	034066	666-6601-480.35-23	
2011	LANDFILL	034066	666-6601-480.39-01	\$925,000

2011	LANDFILL	035066	666-6601-480.33-01	\$1,400,000
2011	LANDFILL	035066	666-6601-480.35-21	\$150,000
2011	LANDFILL	035066	666-6601-480.35-23	
2011	LANDFILL	035066	666-6601-480.39-01	
2011	LANDFILL	040066	666-6601-480.33-01	
2011	LANDFILL	040066	666-6601-480.35-21	
2011	LANDFILL	040166	666-6601-480.33-01	\$125,000
2011	LANDFILL	040166	666-6601-480.35-21	\$10,500
2011	LANDFILL	043066	666-6601-480.33-01	
2011	LANDFILL	043066	666-6601-480.35-21	
2011	LANDFILL	044066	666-6601-480.35-23	
2011	LANDFILL	045066	666-6601-480.33-01	\$100,000
2011	LANDFILL	045066	666-6601-480.35-21	\$10,500
2011	LANDFILL	045066	666-6601-480.35-23	
2011	LANDFILL	045066	666-6645-480.35-21	
2011	LANDFILL	046066	666-6645-480.35-21	
2011	LANDFILL	049066	666-6601-480.32-01	
2011	LANDFILL	049066	666-6601-480.35-21	\$45,000
2011	LANDFILL	049066	666-6601-480.35-23	
2011	LANDFILL	049066	666-6640-480.32-01	
2011	LIBRARY	004028	599-2801-460.26-01	
2011	LIBRARY	004028	599-2801-460.26-04	
2011	LIBRARY	004028	599-2801-460.26-06	
2011	LIBRARY	004028	599-2801-460.26-07	
2011	LIBRARY	004028	599-2801-460.26-10	
2011	LIBRARY	004028	599-2801-460.26-11	
2011	LIBRARY	004028	599-2801-460.26-12	
2011	LIBRARY	004028	599-2801-460.26-14	
2011	LIBRARY	004028	599-2801-460.32-01	
2011	LIBRARY	004028	599-2801-460.34-01	
2011	LIBRARY	004028	599-2801-460.34-03	
2011	LIBRARY	004028	599-2801-460.35-21	
2011	LIBRARY	004028	599-2801-460.35-23	
2011	LIBRARY	010028	253-2807-460.32-01	\$26,500
2011	LIBRARY	010028	253-2807-460.35-21	\$3,500
2011	LIBRARY	012028	253-2807-460.32-01	\$10,000
2011	LIGHT	002056	253-1456-430.35-61	\$360,000
2011	LIGHT	059056	656-5602-480.35-21	\$8,000
2011	LIGHT	059056	656-5602-480.35-61	
2011	LIGHT	061056	656-5602-480.35-21	\$85,000
2011	LIGHT	061056	656-5602-480.35-23	
2011	LIGHT	061056	656-5602-480.35-61	\$145,000
2011	LIGHT	068056	656-5602-480.35-21	
2011	LIGHT	068056	656-5602-480.35-61	\$160,000
2011	PARK	003064	253-6401-460.35-21	\$9,000
2011	PARK	003064	253-6401-460.35-23	
2011	PARK	004064	253-6401-460.33-01	

2011	PARK	004064	253-6401-460.35-21	
2011	PARK	004064	253-6401-460.35-23	
2011	PARK	010064	253-6401-460.31-01	\$59,400
2011	PARK	010064	253-6401-460.33-01	
2011	PARK	010064	253-6401-460.35-21	
2011	PARK	010064	253-6401-460.35-23	
2011	PARK	010064	253-6474-460.35-21	
2011	PARK	011064	253-6401-460.33-01	\$23,500
2011	PARK	011064	253-6401-460.35-21	
2011	PARK	011064	253-6401-460.35-23	
2011	PARK	013064	253-6401-460.31-01	\$217,000
2011	PARK	013064	253-6401-460.33-01	
2011	PARK	013064	253-6401-460.35-21	
2011	PARK	013064	253-6401-460.35-23	
2011	PARK	013064	253-6431-460.33-01	
2011	PARK	013064	253-6435-460.33-01	\$250,000
2011	PARK	014064	253-6401-460.33-01	\$100,000
2011	PARK	014064	253-6401-460.35-21	\$25,000
2011	PARK	015064	253-6401-460.35-21	\$26,000
2011	PARK	019064	253-6401-460.32-01	\$80,000
2011	PARK	019064	253-6401-460.33-01	\$103,500
2011	PARK	019064	253-6401-460.35-21	
2011	PARK	019064	253-6401-460.35-23	
2011	PARK	030064	253-6401-460.33-01	\$240,000
2011	PARK	038064	599-6401-460.33-01	
2011	PARK	038064	599-6401-460.35-21	
2011	PARK	057064	253-6401-460.35-23	\$61,300
2011	PARK	057064	253-6489-460.35-21	
2011	PARK	067064	253-6401-460.32-01	
2011	PARK	067064	253-6401-460.35-23	
2011	PARK	072064	253-6401-460.32-01	
2011	PARK	072064	253-6401-460.35-21	
2011	PARK	072064	253-6401-460.35-23	
2011	PARK	079064	253-6401-460.31-01	\$330,000
2011	PARK	079064	253-6401-460.32-01	
2011	PARK	079064	253-6401-460.35-21	
2011	PARK	079064	253-6401-460.35-23	
2011	PARK	082064	253-6401-460.35-21	
2011	PARK	107064	253-6401-460.32-01	\$135,000
2011	PARK	107064	253-6401-460.33-01	\$490,000
2011	PARK	107064	253-6401-460.35-21	\$166,000
2011	PARK	107064	253-6401-460.35-23	
2011	PARK	107064	253-6474-460.33-01	\$625,000
2011	PARK	113064	253-6401-460.35-21	
2011	PARK	126064	253-6401-460.35-21	
2011	PARK	127064	253-6401-460.33-01	
2011	PARK	127064	253-6401-460.35-21	\$9,000

2011	PARK	127064	253-6401-460.35-23	
2011	PARK	128064	253-6401-460.32-01	\$385,250
2011	PARK	128064	253-6401-460.33-01	
2011	PARK	128064	253-6401-460.35-21	\$30,820
2011	PARK	128064	253-6401-460.35-23	
2011	PARK	153064	253-6401-460.35-21	
2011	PARK	155064	253-6401-460.32-01	
2011	PARK	155064	253-6401-460.33-01	
2011	PARK	155064	253-6401-460.35-21	
2011	PARK	155064	253-6401-460.35-23	
2011	PARK	164064	253-6401-460.33-01	\$25,000
2011	PARK	164064	253-6474-460.33-01	\$75,000
2011	PARK	165064	253-6401-460.35-21	
2011	PARK	180064	253-6401-460.33-01	
2011	PARK	187064	599-6401-460.33-01	
2011	PARK	187064	599-6401-460.35-21	
2011	PARK	189064	253-6401-460.33-01	\$46,000
2011	PARK	189064	253-6401-460.35-21	\$3,680
2011	PARK	189064	253-6401-460.35-23	
2011	PARK	189064	599-6402-460.33-01	\$2,155,000
2011	PARK	189064	599-6402-460.35-21	\$345,000
2011	PARK	190064	253-6401-460.31-01	\$200,000
2011	PARK	193064	253-6407-460.33-01	
2011	PARK	193064	253-6407-460.35-21	
2011	PARK	193064	253-6407-460.35-23	
2011	PARK	193064	253-6474-460.33-01	\$1,250,000
2011	PARK	193064	253-6474-460.35-21	\$250,000
2011	PARK	193064	599-6402-460.33-01	\$1,250,000
2011	PARK	193064	599-6402-460.35-21	\$250,000
2011	PARK	198064	253-6401-460.33-01	\$220,700
2011	PARK	198064	253-6401-460.35-21	\$17,700
2011	PARK	198064	253-6401-460.35-23	
2011	PARK	202064	253-6401-460.33-01	
2011	PARK	202064	253-6401-460.35-23	
2011	PARK	202064	253-6474-460.33-01	
2011	PARK	202064	599-6402-460.33-01	
2011	PARK	202064	599-6402-460.35-21	
2011	PARK	202064	599-6402-460.35-23	
2011	PARK	204064	253-6474-460.33-01	
2011	PARK	204064	253-6474-460.35-21	
2011	PARK	206064	253-6474-460.33-01	
2011	PARK	206064	253-6474-460.35-21	
2011	PARK	209064	253-6401-460.33-01	
2011	PARK	210064	253-6401-460.31-01	
2011	PARK	212064	253-6401-460.33-01	\$95,495
2011	PARK	212064	253-6401-460.35-21	\$4,784
2011	PARK	213064	253-6401-460.33-01	

2011	PARK	213064	253-6401-460.35-21	
2011	PARK	215064	253-6401-460.35-21	
2011	PARK	226064	253-6401-460.33-01	
2011	PARK	226064	253-6401-460.35-21	
2011	PARK	226064	253-6474-460.33-01	
2011	PAVILION	027069	250-6901-460.32-01	
2011	PAVILION	027069	250-6901-460.35-21	
2011	PAVILION	033069	250-6901-460.32-01	
2011	PAVILION	033069	250-6901-460.35-21	
2011	PAVILION	035069	250-6901-460.32-01	\$42,000
2011	PAVILION	035069	250-6901-460.35-21	\$8,000
2011	PAVILION	035069	250-6901-460.35-23	
2011	PLANNING	112025	253-2501-470.36-01	\$150,000
2011	PLANNING	113025	253-2501-470.33-01	\$15,000
2011	POLICE DEPARTMENT	025021	253-2101-420.32-01	
2011	PUBLIC PARKING	041065	665-6501-480.33-01	\$28,750
2011	PUBLIC PARKING	041065	665-6531-480.33-01	
2011	PUBLIC PARKING	041065	665-6531-480.35-21	
2011	STORM DRAINAGE	037072	272-7201-430.35-21	
2011	STORM DRAINAGE	037072	272-7201-430.35-39	
2011	STORM DRAINAGE	177072	272-7201-430.35-21	
2011	STORM DRAINAGE	177072	272-7201-430.35-23	
2011	STORM DRAINAGE	177072	272-7201-430.35-39	
2011	STORM DRAINAGE	177072	272-7245-430.35-21	\$15,000
2011	STORM DRAINAGE	177072	272-7245-430.35-23	\$1,000
2011	STORM DRAINAGE	177072	272-7245-430.35-39	\$150,000
2011	STORM DRAINAGE	178072	272-7201-430.35-21	
2011	STORM DRAINAGE	178072	272-7201-430.35-23	
2011	STORM DRAINAGE	178072	272-7201-430.35-39	
2011	STORM DRAINAGE	178072	675-7501-480.35-41	
2011	STORM DRAINAGE	178072	677-7711-480.35-51	
2011	STORM DRAINAGE	179072	272-7201-430.35-21	
2011	STORM DRAINAGE	179072	272-7201-430.35-23	
2011	STORM DRAINAGE	179072	272-7201-430.35-39	
2011	STORM DRAINAGE	206072	272-7201-430.35-21	
2011	STORM DRAINAGE	210072	253-7201-430.35-21	
2011	STORM DRAINAGE	210072	272-7201-430.35-21	
2011	STORM DRAINAGE	213072	272-7201-430.35-21	
2011	STORM DRAINAGE	214072	272-7201-430.35-21	
2011	STORM DRAINAGE	214072	272-7201-430.35-39	
2011	STORM DRAINAGE	214072	272-7245-430.31-02	
2011	STORM DRAINAGE	214072	272-7245-430.35-21	
2011	STORM DRAINAGE	214072	272-7245-430.35-39	
2011	STORM DRAINAGE	241072	272-7201-430.35-21	\$200,000
2011	STORM DRAINAGE	241072	272-7201-430.35-23	
2011	STORM DRAINAGE	241072	272-7201-430.35-38	
2011	STORM DRAINAGE	241072	272-7201-430.35-39	\$3,800,000

2011	STORM DRAINAGE	242072	272-7201-430.35-39	\$300,000
2011	STORM DRAINAGE	246072	272-7201-430.31-01	
2011	STORM DRAINAGE	246072	272-7201-430.35-21	\$50,000
2011	STORM DRAINAGE	246072	272-7201-430.35-39	\$150,000
2011	STORM DRAINAGE	247072	272-7201-430.35-21	\$20,000
2011	STORM DRAINAGE	249072	272-7201-430.35-21	\$50,000
2011	STORM DRAINAGE	249072	272-7201-430.35-39	\$200,000
2011	STREETS	019033	253-3301-430.32-01	
2011	STREETS	021033	253-3301-430.35-13	\$5,920,000
2011	STREETS	021033	253-3301-430.35-15	\$210,000
2011	STREETS	021033	253-3301-430.35-21	\$200,000
2011	STREETS	021033	253-3301-430.35-23	
2011	STREETS	198099	253-3301-430.35-12	\$765,000
2011	STREETS	198099	253-3301-430.35-21	\$30,000
2011	STREETS	198099	253-3301-430.35-23	\$5,000
2011	STREETS	198099	675-7501-480.35-41	\$10,000
2011	STREETS	198099	677-7711-480.35-51	\$50,000
2011	TRANSIT	013068	268-6831-410.33-01	
2011	TRANSIT	014068	268-6831-410.32-01	
2011	TRANSIT	014068	268-6831-410.35-21	
2011	TRANSIT	014068	268-6831-410.35-23	
2011	TRANSIT	015068	268-6831-410.34-01	
2011	WATER	060075	675-7501-480.36-01	
2011	WATER	131075	675-7501-480.35-21	
2011	WATER	131075	675-7501-480.35-23	
2011	WATER	131075	675-7501-480.35-41	
2011	WATER	131075	675-7545-480.35-41	
2011	WATER	153075	253-1401-430.35-11	
2011	WATER	153075	253-1401-430.35-12	\$125,000
2011	WATER	153075	253-1456-430.35-61	
2011	WATER	153075	272-7201-430.35-39	\$60,000
2011	WATER	153075	675-7501-480.35-21	
2011	WATER	153075	675-7501-480.35-23	
2011	WATER	153075	675-7501-480.35-41	
2011	WATER	153075	675-7545-480.35-21	\$200,000
2011	WATER	153075	675-7545-480.35-23	
2011	WATER	153075	675-7545-480.35-41	\$1,260,000
2011	WATER	153075	677-7711-480.35-51	\$19,000
2011	WATER	162075	675-7501-480.35-41	
2011	WATER	162075	675-7545-480.35-41	\$70,000
2011	WATER	164075	253-1401-430.35-11	
2011	WATER	164075	253-1401-430.35-12	\$135,000
2011	WATER	164075	272-7201-430.35-39	\$10,000
2011	WATER	164075	675-7501-480.35-23	
2011	WATER	164075	675-7501-480.35-41	
2011	WATER	164075	675-7545-480.35-41	\$1,000,000
2011	WATER	168075	675-7501-480.35-21	



2011	WATER	170075	675-7501-480.32-01	
2011	WATER	170075	675-7501-480.35-21	
2011	WATER	170075	675-7501-480.35-23	
2011	WATER	170075	675-7545-480.32-01	
2011	WATER	170075	675-7545-480.35-21	
2011	WATER	170075	675-7545-480.35-23	
2011	WATER	174075	675-7501-480.35-23	
2011	WATER	174075	675-7501-480.35-41	\$550,000
2011	WATER	175075	675-7501-480.32-01	
2011	WATER	175075	675-7501-480.35-21	
2011	WATER	175075	675-7501-480.35-23	
2011	WATER	175075	675-7545-480.32-01	
2011	WATER	175075	675-7545-480.35-21	
2011	WATER	175075	675-7545-480.35-41	
2011	WATER	176075	675-7501-480.35-21	
2011	WATER	176075	675-7501-480.35-23	
2011	WATER	176075	675-7545-480.35-21	\$260,000
2011	WATER	176075	675-7545-480.35-23	
2011	WATER	176075	675-7545-480.35-41	\$1,400,000
2011	WATER	177075	675-7501-480.31-01	\$40,000
2011	WATER	177075	675-7501-480.36-02	\$200,000
2011	WATER	182075	675-7501-480.35-21	
2011	WATER	184075	675-7501-480.35-21	
2011	WATER	184075	675-7501-480.35-23	
2011	WATER	184075	675-7501-480.35-41	
2011	WATER	184075	675-7545-480.35-41	
2011	WATER RECLAMATION	001077	677-7711-480.35-21	
2011	WATER RECLAMATION	001077	677-7711-480.35-23	
2011	WATER RECLAMATION	001077	677-7711-480.35-51	
2011	WATER RECLAMATION	001077	677-7745-480.35-21	\$648,000
2011	WATER RECLAMATION	001077	677-7745-480.35-23	
2011	WATER RECLAMATION	001077	677-7745-480.35-51	\$7,614,000
2011	WATER RECLAMATION	025077	677-7711-480.35-21	
2011	WATER RECLAMATION	025077	677-7711-480.35-51	
2011	WATER RECLAMATION	025077	677-7745-480.31-01	
2011	WATER RECLAMATION	025077	677-7745-480.35-21	
2011	WATER RECLAMATION	025077	677-7745-480.35-23	
2011	WATER RECLAMATION	025077	677-7745-480.35-51	
2011	WATER RECLAMATION	064077	677-7711-480.34-01	
2011	WATER RECLAMATION	064077	677-7711-480.34-02	\$121,000
2011	WATER RECLAMATION	064077	677-7711-480.35-21	\$10,000
2011	WATER RECLAMATION	064077	677-7745-480.34-02	\$211,000
2011	WATER RECLAMATION	064077	677-7745-480.35-21	\$17,000
2011	WATER RECLAMATION	075077	677-7711-480.35-21	
2011	WATER RECLAMATION	075077	677-7711-480.35-51	\$100,000
2011	WATER RECLAMATION	112077	677-7711-480.35-21	
2011	WATER RECLAMATION	112077	677-7711-480.35-51	

2011	WATER RECLAMATION	112077	677-7745-480.35-21	\$64,000
2011	WATER RECLAMATION	112077	677-7745-480.35-51	\$400,000
2011	WATER RECLAMATION	116077	677-7711-480.35-21	
2011	WATER RECLAMATION	116077	677-7711-480.35-23	
2011	WATER RECLAMATION	116077	677-7711-480.35-51	
2011	WATER RECLAMATION	116077	677-7745-480.35-21	
2011	WATER RECLAMATION	116077	677-7745-480.35-51	
2011	WATER RECLAMATION	118077	677-7711-480.32-01	\$255,000
2011	WATER RECLAMATION	118077	677-7711-480.35-21	\$37,000
2011	WATER RECLAMATION	119077	677-7711-480.35-21	
2011	WATER RECLAMATION	119077	677-7711-480.35-51	
2011	WATER RECLAMATION	133077	677-7711-480.35-51	\$25,000
2011	WATER RECLAMATION	138077	677-7711-480.32-01	\$268,000
2011	WATER RECLAMATION	138077	677-7711-480.35-21	\$43,000
2011	WATER RECLAMATION	140077	677-7711-480.35-51	\$50,000
2011	WATER RECLAMATION	141077	677-7711-480.35-21	
2011	WATER RECLAMATION	141077	677-7711-480.35-23	
2011	WATER RECLAMATION	141077	677-7711-480.35-51	\$540,000
2011	WATER RECLAMATION	142077	677-7711-480.35-21	
2011	WATER RECLAMATION	142077	677-7711-480.35-23	
2011	WATER RECLAMATION	142077	677-7711-480.35-51	
2011	WATER RECLAMATION	142077	677-7745-480.35-21	\$62,000
2011	WATER RECLAMATION	142077	677-7745-480.35-51	\$773,000
2011	WATER RECLAMATION	143077	677-7745-480.35-21	\$200,000
2011	WATER RECLAMATION	145077	677-7711-480.35-21	
2011	WATER RECLAMATION	145077	677-7711-480.35-51	
2011	WATER RECLAMATION	146077	677-7711-480.35-21	
2011	WATER RECLAMATION	146077	677-7711-480.35-23	
2011	WATER RECLAMATION	146077	677-7711-480.35-51	
2011	WATER RECLAMATION	147077	677-7711-480.32-01	
2011	WATER RECLAMATION	147077	677-7711-480.35-21	
2011	WATER RECLAMATION	148077	677-7711-480.35-21	
2011	WATER RECLAMATION	148077	677-7711-480.35-51	
2011	WATER RECLAMATION	149077	677-7711-480.35-21	
2011	WATER RECLAMATION	149077	677-7745-480.32-01	\$1,150,000
2011	WATER RECLAMATION	149077	677-7745-480.35-21	\$92,000
2011	WATER RECLAMATION	149077	677-7745-480.35-23	
2011	WATER RECLAMATION	149077	677-7745-480.35-51	
2011	WATER RECLAMATION	150077	677-7711-480.35-21	\$27,000
2011	WATER RECLAMATION	150077	677-7711-480.35-23	
2011	WATER RECLAMATION	150077	677-7711-480.35-51	\$330,000
2011	WATER RECLAMATION	151077	677-7711-480.35-21	\$74,000
2011	WATER RECLAMATION	154077	677-7711-480.35-21	\$240,000
2011	WATER RECLAMATION	154077	677-7711-480.35-51	

ADJ BUD	YTD EXPENSE	ENC AMOUNT	BUD BAL	PROJECT DESCRIPTION
\$15,450		\$15,450	\$15,450 (\$15,450)	ARENA BUILDING IMPROVEMEN ARENA BUILDING IMPROVEMEN
\$3,678,394			\$3,678,394	ARTERIAL STREET IMPROVEME
\$50,000			\$50,000	ARTERIAL STREET IMPROVEME
\$65,000			\$65,000	ARTERIAL STREET IMPROVEME
				ARTERIAL STREET IMPROVEME
\$50,000			\$50,000	ARTERIAL STREET IMPROVEME
\$75,000			\$75,000	ARTERIAL STREET IMPROVEME
				ARTERIAL STREET IMPROVEME
\$228,534			\$228,534	ARTERIAL STREET IMPROVEME
\$368,000			\$368,000	ARTERIAL STREET IMPROVEME
\$25,000			\$25,000	ARTERIAL STREET IMPROVEME
\$250,000			\$250,000	ARTERIAL STREET IMPROVEME
\$205,000		\$153,811	\$51,189	NEIGHBORHOOD RESTORATION
\$100,000		\$100,000		NEIGHBORHOOD RESTORATION
		\$2,750	(\$2,750)	NEIGHBORHOOD RESTORATION
\$110,500	\$994	\$95,277	\$14,229	NEIGHBORHOOD RESTORATION
\$50,000			\$50,000	NEIGHBORHOOD RESTORATION
\$182,000	\$25,616	\$149,391	\$6,993	NEIGHBORHOOD RESTORATION
\$115,000			\$115,000	NEIGHBORHOOD RESTORATION
\$37,113			\$37,113	DOWNTOWN AREA - STREET AN
\$1,067,575			\$1,067,575	DOWNTOWN AREA - STREET AN
\$633,324	\$53,324		\$580,000	DOWNTOWN AREA - STREET AN
\$45,000	\$500		\$44,500	DOWNTOWN AREA - STREET AN
\$75,000			\$75,000	DOWNTOWN AREA - STREET AN
\$65,000	\$228	\$9,034	\$55,738	DOWNTOWN AREA - STREET AN
		\$121	(\$121)	DOWNTOWN AREA - STREET AN
\$18,320			\$18,320	DOWNTOWN AREA - STREET AN
\$150,000			\$150,000	DOWNTOWN AREA - STREET AN
\$22,000			\$22,000	DOWNTOWN AREA - STREET AN
\$3,982			\$3,982	COMMUNICATIONS NETWORK UP
\$134,070		\$134,069	\$1	COMMUNICATIONS NETWORK UP
\$65,911		\$910	\$65,001	COMMUNICATIONS NETWORK UP
\$12,262	\$12,261	\$12,261	(\$12,260)	COMMUNICATIONS NETWORK UP
\$159			\$159	BIG SIOUX RIVER FLOOD CON
\$6,080			\$6,080	BIG SIOUX RIVER FLOOD CON
\$3,178,778	\$47,351		\$3,131,427	BIG SIOUX RIVER FLOOD CON
\$249,050	\$688	\$862	\$247,500	BIG SIOUX RIVER FLOOD CON
\$460,565			\$460,565	BIG SIOUX RIVER FLOOD CON
\$2,395,165	\$4,000,000		(\$1,604,835)	BIG SIOUX RIVER FLOOD CON
\$31,109		\$31,109	\$0	85TH STREET, LOUISE AVENU
\$100		\$4	\$96	RIGHT-OF-WAY ACQUISITION
		\$3	(\$3)	RIGHT-OF-WAY ACQUISITION

\$25,000			\$25,000	RIGHT-OF-WAY ACQUISITION
\$50,000			\$50,000	RIGHT-OF-WAY ACQUISITION
\$158,252			\$158,252	TRAFFIC SIGNAL IMPROVEMEN
\$1,742		\$1,741	\$1	TRAFFIC SIGNAL IMPROVEMEN
\$43,000		\$43,000		TRAFFIC SIGNAL IMPROVEMEN
\$245,000			\$245,000	TRAFFIC SIGNAL IMPROVEMEN
\$12,000			\$12,000	TRAFFIC SIGNAL IMPROVEMEN
\$4,706			\$4,706	CLIFF AVENUE, BENSON TO C
\$513		\$513	\$0	I-90 AND MARION ROAD INTE
\$1,240		\$300	\$940	49TH STREET EXTENSION
\$976		\$976	\$1	49TH STREET EXTENSION
\$12,640		\$12,640		SD HWY 11 AND ARROWHEAD P
\$19,290		\$19,290	\$0	SD HWY 11 AND ARROWHEAD P
\$107,278		\$107,277	\$1	41ST STREET BIG SIOUX RIV
\$91,904		\$56,903	\$35,001	RAILROAD CROSSING IMPROVE
\$5,000			\$5,000	RAILROAD CROSSING IMPROVE
\$7,500			\$7,500	RAILROAD CROSSING IMPROVE
\$10,000			\$10,000	RAILROAD CROSSING IMPROVE
\$10,000			\$10,000	RAILROAD CROSSING IMPROVE
\$100,000			\$100,000	CLIFF AVENUE FROM 49TH ST
\$955,275			\$955,275	CLIFF AVENUE FROM 49TH ST
\$174,920	\$34,566	\$14,759	\$125,595	CLIFF AVENUE FROM 49TH ST
\$20,037		\$5,037	\$15,000	CLIFF AVENUE FROM 49TH ST
\$43,000			\$43,000	CLIFF AVENUE FROM 49TH ST
\$59,000	\$99	\$16,304	\$42,598	CLIFF AVENUE FROM 49TH ST
\$205,000			\$205,000	CLIFF AVENUE FROM 49TH ST
\$60,000			\$60,000	CLIFF AVENUE FROM 49TH ST
\$105,000			\$105,000	CLIFF AVENUE FROM 49TH ST
\$35,000			\$35,000	CLIFF AVENUE FROM 49TH ST
\$600,000	\$560,350		\$39,650	SOLBERG AVENUE & I-229 OV
\$116,670	\$27,507	\$89,163	\$0	SOLBERG AVENUE & I-229 OV
\$6,850		\$4,083	\$2,767	SOLBERG AVENUE & I-229 OV
\$7,015	\$180	\$6,835	\$1	SOLBERG AVENUE & I-229 OV
\$55,730		\$55,730	\$0	SOLBERG AVENUE & I-229 OV
\$449,340			\$449,340	SOLBERG AVENUE & I-229 OV
\$56,245			\$56,245	SOLBERG AVENUE & I-229 OV
\$24,000			\$24,000	SOLBERG AVENUE & I-229 OV
\$700,608		\$694,000	\$6,608	ARTERIAL INTERSECTION IMP
\$200,218	\$31,149	\$139,818	\$29,252	ARTERIAL INTERSECTION IMP
\$45,800		\$45,800		ARTERIAL INTERSECTION IMP
\$14,625		\$14,625		ARTERIAL INTERSECTION IMP
\$10,000		\$10,000		ARTERIAL INTERSECTION IMP
\$23,661	(\$9,267)		\$32,928	ARTERIAL INTERSECTION IMP
	(\$0)		\$0	ARTERIAL INTERSECTION IMP
\$11,611	\$9,267		\$2,344	ARTERIAL INTERSECTION IMP
\$224,294	\$12,089	\$102,253	\$109,951	RAIL RELOCATION PLAN
\$35,360,745	\$61,655	\$359,052	\$34,940,038	RAIL RELOCATION PLAN

\$775,000			\$775,000	RAIL RELOCATION PLAN
\$400,000			\$400,000	RAIL RELOCATION PLAN
\$30,000			\$30,000	RAIL RELOCATION PLAN
\$191,905		\$77,740	\$114,165	SDDOT PROJECT COORDINATIO
\$71,934	\$1,285	\$20,649	\$50,000	SDDOT PROJECT COORDINATIO
\$5,090		\$90	\$5,000	SDDOT PROJECT COORDINATIO
\$20,000			\$20,000	SDDOT PROJECT COORDINATIO
\$6,067		\$6,067	\$0	SDDOT PROJECT COORDINATIO
\$31,250			\$31,250	SDDOT PROJECT COORDINATIO
\$50,000			\$50,000	SDDOT PROJECT COORDINATIO
\$57,630		\$7,630	\$50,000	SDDOT PROJECT COORDINATIO
\$56,892	\$9,272	\$1,645	\$45,975	MAPLE STREET, CAREER AVEN
(\$969)	(\$25,331)		\$24,362	SCHOOL DISTRICT/PARK SITE
\$90,051	\$9,844	\$36,457	\$43,750	SCHOOL DISTRICT/PARK SITE
\$8,611		\$8,611		SCHOOL DISTRICT/PARK SITE
	\$336		(\$336)	SCHOOL DISTRICT/PARK SITE
\$1,554	\$1,602		(\$48)	SCHOOL DISTRICT/PARK SITE
\$18,673	\$16,223		\$2,450	SCHOOL DISTRICT/PARK SITE
\$130,936	\$64,533		\$66,404	SCHOOL DISTRICT/PARK SITE
\$5,000			\$5,000	SCHOOL DISTRICT/PARK SITE
\$4,000			\$4,000	SCHOOL DISTRICT/PARK SITE
	\$485		(\$485)	SE AVE FR WHISPER TO S 69
\$1,820			\$1,820	SE AVE FR WHISPER TO S 69
\$1,684		\$1,683	\$1	SE AVE FR WHISPER TO S 69
\$74,513	\$6,419	\$60,091	\$8,002	SE AVE FR WHISPER TO S 69
\$12,761		\$10,186	\$2,575	SE AVE FR WHISPER TO S 69
\$100,503	\$11,193	\$776	\$88,535	SE AVE FR WHISPER TO S 69
\$2,444		\$2,443	\$1	SE AVE FR WHISPER TO S 69
\$16,894		\$116	\$16,778	SE AVE FR WHISPER TO S 69
\$2,591			\$2,591	SE AVE FR WHISPER TO S 69
\$1,000		\$1,000		69TH FR CHARGER TO TANNER
\$147,585	\$16,918	\$123,365	\$7,302	69TH FR CHARGER TO TANNER
\$16,596		\$2,108	\$14,488	69TH FR CHARGER TO TANNER
\$111,321	\$18,712	\$10,032	\$82,577	69TH FR CHARGER TO TANNER
\$6,470		\$6,470		69TH FR CHARGER TO TANNER
\$5,093	\$1,267		\$3,826	69TH FR CHARGER TO TANNER
\$8,984			\$8,984	69TH FR CHARGER TO TANNER
\$25,125			\$25,125	69TH FR CHARGER TO TANNER
\$498,824	\$520,074		(\$21,250)	CLIFF AVENUE, BENSON ROAD
\$2,527	\$9,029		(\$6,502)	CLIFF AVENUE, BENSON ROAD
\$73,750	\$13,080		\$60,670	CLIFF AVENUE, BENSON ROAD
\$18,187	\$42,466	\$45,369	(\$69,648)	CLIFF AVENUE, BENSON ROAD
\$153		\$153	\$1	CLIFF AVENUE, BENSON ROAD
\$25,813			\$25,813	CLIFF AVENUE, BENSON ROAD
\$36,859			\$36,859	CLIFF AVENUE, BENSON ROAD
\$100,000	\$7,733	\$165	\$92,102	CLIFF AVENUE, BENSON ROAD
\$500,000			\$500,000	CLIFF AVENUE, BENSON ROAD

\$24,500	\$10,201	\$200,000	(\$185,701)	CLIFF AVENUE, BENSON ROAD
\$550,000			\$550,000	CLIFF AVENUE, BENSON ROAD
\$450,000			\$450,000	CLIFF AVENUE, BENSON ROAD
\$16,110	\$2,038		\$14,072	CLIFF AVENUE, BENSON ROAD
\$94,000			\$94,000	CLIFF AVENUE, BENSON ROAD
\$160,445	\$105,436	\$88,027	(\$33,018)	BRIDGE REHABILITATION
\$44,788	\$2,578	\$2,710	\$39,501	BRIDGE REHABILITATION
\$1,295			\$1,295	WEST AVENUE FROM 6TH STRE
\$3,559	\$3,385		\$175	WEST AVENUE FROM 6TH STRE
\$60,091	\$801		\$59,290	WEST AVENUE FROM 6TH STRE
\$10,000			\$10,000	WEST AVENUE FROM 6TH STRE
\$16,000			\$16,000	WEST AVENUE FROM 6TH STRE
\$10,000	\$903	\$373	\$8,725	RUSSELL STREET, WESTPORT
		\$2,175	(\$2,175)	RUSSELL STREET, WESTPORT
\$16,000	\$4,235	\$5,500	\$6,265	RUSSELL STREET, WESTPORT
\$15,000		\$9,141	\$5,859	RUSSELL STREET, WESTPORT
\$15,000		\$3,769	\$11,231	RUSSELL STREET, WESTPORT
\$10,800			\$10,800	41ST - SERTOMA TO TEA ELL
\$150,000		\$127,209	\$22,791	WESTERN AVE 57TH TO RALPH
\$651,049			\$651,049	MAJOR STREET RECONSTRUCTI
				MAJOR STREET RECONSTRUCTI
\$50,000			\$50,000	MAJOR STREET RECONSTRUCTI
\$150,000			\$150,000	MAJOR STREET RECONSTRUCTI
				MAJOR STREET RECONSTRUCTI
\$40,000			\$40,000	MAJOR STREET RECONSTRUCTI
				MAJOR STREET RECONSTRUCTI
\$8,000			\$8,000	COLLECTOR STREET IMPROVEM
\$110,900			\$110,900	COLLECTOR STREET IMPROVEM
\$22,794	\$564		\$22,230	10TH ST, KIWANIS TO WSTRN
\$4,941	\$23,188		(\$18,247)	10TH ST, KIWANIS TO WSTRN
\$12,100	\$12,100			10TH ST, KIWANIS TO WSTRN
\$1,025		\$1,024	\$1	10TH ST, KIWANIS TO WSTRN
	\$1		(\$1)	10TH ST, KIWANIS TO WSTRN
	\$2,978		(\$2,978)	10TH ST, KIWANIS TO WSTRN
\$45,769	\$30,132		\$15,637	10TH ST, KIWANIS TO WSTRN
\$3,339	\$976		\$2,363	10TH ST, KIWANIS TO WSTRN
\$3,343	(\$1,354)		\$4,697	10TH ST, KIWANIS TO WSTRN
\$12,997		\$1,203	\$11,794	57TH ST, LOUISE-TEA/ELLIS
\$7,707		\$7,707		57TH ST, LOUISE-TEA/ELLIS
\$2,266		\$2,266	\$0	57TH ST, LOUISE-TEA/ELLIS
\$5,789	\$5,791		(\$2)	57TH ST, LOUISE-TEA/ELLIS
\$2,294			\$2,294	57TH ST, LOUISE-TEA/ELLIS
\$588			\$588	57TH ST, LOUISE-TEA/ELLIS
\$845			\$845	57TH ST, LOUISE-TEA/ELLIS
\$615,000	\$21,375	\$572,577	\$21,048	BENSON-WESTPORT AND BOBHA
\$84,013	\$8,995	\$72,526	\$2,493	BENSON-WESTPORT AND BOBHA

\$18,143		\$6,593	\$11,550	BENSON-WESTPORT AND BOBHA
\$45,000		\$38,757	\$6,243	BENSON-WESTPORT AND BOBHA
\$62,000	\$41,698	\$17,534	\$2,769	BENSON-WESTPORT AND BOBHA
\$18,000	\$12,511	\$3,086	\$2,402	BENSON-WESTPORT AND BOBHA
\$35,000	\$21,221	\$11,331	\$2,448	BENSON-WESTPORT AND BOBHA
\$125,000	\$14,858	\$59,476	\$50,666	WESTERN, TIMBER OAK TO S
		\$3,600	(\$3,600)	WESTERN, TIMBER OAK TO S
\$190,000			\$190,000	KIWANIS, 10TH TO MADISON
\$1,624,106	\$1,013,117	\$386,797	\$224,192	CITY HALL & CITY HALL ANN
\$244,210	\$18,838	\$32,266	\$193,107	CITY HALL & CITY HALL ANN
	\$6,637		(\$6,637)	CITY HALL & CITY HALL ANN
\$174,248	\$95,000		\$79,248	CITY HALL FIRE SPRINKLER
\$24,068	\$3,371	\$1,196	\$19,501	CITY HALL FIRE SPRINKLER
	\$2,922		(\$2,922)	CITY HALL FIRE SPRINKLER
\$77,064	\$74,464		\$2,600	CITY FACILITY IMPROVEMENT
\$4,772	\$2,119	\$2,652	\$1	CITY FACILITY IMPROVEMENT
\$506,780	\$70,626	\$66,124	\$370,030	EVENTS CENTER
\$32,720	\$32,717	\$3		EVENTS CENTER
\$104,000,000			\$104,000,000	EVENTS CENTER
\$3,200,000			\$3,200,000	EVENTS CENTER
\$7,250,000	\$913,845	\$2,550,352	\$3,785,803	EVENTS CENTER
	\$2,900		(\$2,900)	EVENTS CENTER
\$4,508			\$4,508	CONSTRUCTION OF FIRE STAT
\$51,400			\$51,400	CONSTRUCTION OF FIRE STAT
\$111			\$111	FIRE STATION #2; ADDITION
\$1,742			\$1,742	FIRE STATION #2; ADDITION
\$270,585	\$86,054	\$50,591	\$133,940	FIRE STATION #1 APPARATUS
\$41,308	\$6,548	\$1,045	\$33,715	FIRE STATION #1 APPARATUS
\$554	\$2,377		(\$1,823)	FIRE STATION #1 APPARATUS
\$26,858	\$19,776	\$2,479	\$4,603	FIRE STATION #8 PHYSICAL
\$1,255	\$1,129	\$125	\$1	FIRE STATION #8 PHYSICAL
\$675		\$674	\$1	FIRE STATION #8 PHYSICAL
\$190,000			\$190,000	FIRE TRAINING FACILITY ROA
\$40,000	\$23,100	\$14,950	\$1,950	FIRE TRAINING FACILITY ROA
		\$2,632	(\$2,632)	FIRE TRAINING FACILITY ROA
\$3,950			\$3,950	FIRE PARKING LOT IMPROVEM
\$4,090	\$4,090			FIRE PARKING LOT IMPROVEM
\$744		\$743	\$1	FIRE PARKING LOT IMPROVEM
\$500,000			\$500,000	HAYWARD ELEM. EXPANSION
\$1,422,704		\$985,148	\$437,557	MSW (MUNICIPAL SOLID WAST
\$169,017	\$23,607	\$35,915	\$109,495	MSW (MUNICIPAL SOLID WAST
\$69,968		\$458	\$69,510	MSW (MUNICIPAL SOLID WAST
\$100,000			\$100,000	LAND ACQUISITION
\$64,152			\$64,152	BUS WASH
\$256,608			\$256,608	BUS WASH
\$22,656			\$22,656	TRANSIT FACILITY WINDOW A
\$5,664			\$5,664	TRANSIT FACILITY WINDOW A

\$82,273		\$63,557	\$18,716	LANDFILL CLOSURE PRE-SUBT
\$17,704		\$17,362	\$342	PRE-SUBTITLE D AREA LANDF
\$1,444			\$1,444	PRE-SUBTITLE D AREA LANDF
\$2,387			\$2,387	PRE-SUBTITLE D AREA LANDF
\$223,195	\$45,653	\$103,345	\$74,197	LEACHATE RECIRCULATION IN
\$36,550	\$3,392	\$10,158	\$23,000	LEACHATE RECIRCULATION IN
\$459,460	\$447,485	\$11,975		LANDFILL GAS UTILIZATION
\$21,990	\$1,658		\$20,332	LANDFILL GAS UTILIZATION
\$140,000			\$140,000	LEACHATE PONDS
\$127,501	\$12,057	\$23,727	\$91,717	LANDFILL GAS SYSTEM
\$34,754	\$1,503	\$12,750	\$20,501	LANDFILL GAS SYSTEM
\$575	\$344	\$231		LANDFILL GAS SYSTEM
\$20,000	\$5,015		\$14,985	LANDFILL AND HOUSEHOLD HA
\$1,219,779		\$877,005	\$342,774	HOUSEHOLD HAZARDOUS WASTE
\$3,410		\$3,409	\$1	HOUSEHOLD HAZARDOUS WASTE
\$59,650	\$13,356	\$43,686	\$2,608	HOUSEHOLD HAZARDOUS WASTE
\$5,391	\$2,353	\$3,038	\$0	HOUSEHOLD HAZARDOUS WASTE
	\$270,044	\$64,389	(\$334,433)	HOUSEHOLD HAZARDOUS WASTE
\$175,838	\$45,694	\$74,467	\$55,677	CONVENTION CENTER BUILDIN
\$132,713	\$3,053	\$16,684	\$112,976	MAIN LIBRARY RENOVATION A
	\$255		(\$255)	MAIN LIBRARY RENOVATION A
	\$5,753		(\$5,753)	MAIN LIBRARY RENOVATION A
\$7,795	\$8,331		(\$536)	MAIN LIBRARY RENOVATION A
\$57,490	\$56,872	\$6,695	(\$6,077)	MAIN LIBRARY RENOVATION A
\$266,878	\$10,250	\$22,809	\$233,819	MAIN LIBRARY RENOVATION A
\$2,092		\$2,092	\$0	MAIN LIBRARY RENOVATION A
\$270	\$270			CAILLE BRANCH LIBRARY IMP
\$127,254		\$121,217	\$6,037	RONNING BRANCH LIBRARY IM
\$9,805		\$9,805		RONNING BRANCH LIBRARY IM
\$1,204		\$1,204	\$0	RONNING BRANCH LIBRARY IM
		\$2,533	(\$2,533)	RONNING BRANCH LIBRARY IM
\$326,182	\$9,954	\$55,372	\$260,856	STREET LIGHTING IN NEWLY
		\$0	(\$0)	STREET LIGHTING IN NEWLY
		\$8	(\$8)	DOWNTOWN HIGH VOLTAGE POW
\$95,469		\$6,826	\$88,643	DOWNTOWN HIGH VOLTAGE POW
\$67,972	\$29,490	\$20,915	\$17,567	CIRCUIT IMPROVEMENTS
\$341		\$700	(\$359)	CIRCUIT IMPROVEMENTS
\$972,345	\$9,184	\$212,390	\$750,771	CIRCUIT IMPROVEMENTS
\$120,000	\$4,810		\$115,190	UNFORSEEN ELECTRICAL SYST
\$94,237			\$94,237	CORE FACADE REVITALIZATIO
\$200,000			\$200,000	CORE FACADE REVITALIZATIO
\$1,707		\$1,707		MEMORIAL PARK DEVELOPMENT
\$350,000		\$350,000		FALLS PARK DEVELOPMENT
\$253,286	\$6,800	\$218,720	\$27,766	FALLS PARK DEVELOPMENT
\$96,967	\$17,512	\$7,255	\$72,200	FALLS PARK DEVELOPMENT
\$2,355		\$8,866	(\$6,511)	FALLS PARK DEVELOPMENT



\$7,600		\$7,600	(\$0)	FALLS PARK DEVELOPMENT
\$59,850			\$59,850	TERRACE PARK DEVELOPMENT
\$206,800			\$206,800	TERRACE PARK DEVELOPMENT
\$76,404	\$2,973	\$49,005	\$24,427	TERRACE PARK DEVELOPMENT
\$641,522	\$860	\$159,998	\$480,664	BIKE TRAIL DEVELOPMENT
\$8,727	\$5,944	\$115,283	(\$112,500)	BIKE TRAIL DEVELOPMENT
\$5,439	\$501	\$4,938	\$0	BIKE TRAIL DEVELOPMENT
\$433,130	\$35,915	\$19,460	\$377,754	BIKE TRAIL DEVELOPMENT
\$100,000			\$100,000	BIKE TRAIL DEVELOPMENT
\$160,823		\$2,930	\$157,893	SYSTEMATIC RECONSTRUCTION
\$25,000			\$25,000	SYSTEMATIC RECONSTRUCTION
		(\$7,624)	\$7,624	SHERMAN PARK IMPROVEMENTS
\$37,665	\$55,865	\$17,602	(\$35,802)	SHERMAN PARK IMPROVEMENTS
\$22,373	\$18,773	\$3,600		SHERMAN PARK IMPROVEMENTS
\$4,954	\$4,981	\$2	(\$29)	SHERMAN PARK IMPROVEMENTS
	(\$35,865)		\$35,865	SHERMAN PARK IMPROVEMENTS
\$303,559			\$303,559	DEVELOPMENT OF PLAY STRUC
\$29,541		\$1,950	\$27,591	HARMODON PARK
\$1,380		\$1,380		HARMODON PARK
\$40,724			\$40,724	KUEHN PARK IMPROVEMENTS
\$2,068		\$2,068	\$1	KUEHN PARK IMPROVEMENTS
\$504,000			\$504,000	ARBORETUM AND EAST SIOUX
\$553,651			\$553,651	ARBORETUM AND EAST SIOUX
\$166,000	\$48,445	\$56,705	\$60,850	ARBORETUM AND EAST SIOUX
\$16	\$1,305	\$360	(\$1,649)	ARBORETUM AND EAST SIOUX
\$150,000			\$150,000	ARBORETUM AND EAST SIOUX
\$538,850			\$538,850	ARBORETUM AND EAST SIOUX
\$40,000			\$40,000	ARBORETUM AND EAST SIOUX
\$8,170			\$8,170	PRAIRIE MEADOWS PARK
\$9,325			\$9,325	ELMWOOD PARK IMPROVEMENTS
\$269,912		\$227,347	\$42,565	PARK ROADS AND PARKING LO
\$41,000	\$20,180	\$20,770	\$50	PARK ROADS AND PARKING LO
\$1,941		\$3,941	(\$2,000)	PARK ROADS AND PARKING LO
\$30,000			\$30,000	PARK ROADS AND PARKING LO
\$1,184,260	\$4,224	\$75,927	\$1,104,109	RIVER GREENWAY IMPROVEMEN
\$18,879		\$18,878	\$1	RIVER GREENWAY IMPROVEMEN
\$37,000		\$120,000	(\$83,000)	RIVER GREENWAY IMPROVEMEN
\$1,510,885		\$68,848	\$1,442,037	RIVER GREENWAY IMPROVEMEN
\$340,410	\$75,912	\$189,498	\$75,000	RIVER GREENWAY IMPROVEMEN
\$14,759	\$5,144	\$9,616	(\$1)	RIVER GREENWAY IMPROVEMEN
\$402,490	\$192,288	\$210,202	\$0	RIVER GREENWAY IMPROVEMEN
\$6,643	\$4,379	\$2,264	\$1	RIVER GREENWAY IMPROVEMEN
\$218,995			\$218,995	PARK LAND ACQUISITION
		\$46,610	(\$46,610)	ZOO MASTER PLAN IMPROVEME
\$266,087		\$200,000	\$66,087	ZOO MASTER PLAN IMPROVEME
\$1,691,000		\$1,645,000	\$46,000	ZOO MASTER PLAN IMPROVEME

\$350,000		\$350,000		ZOO MASTER PLAN IMPROVEME
\$388,213		\$388,213		ZOO MASTER PLAN IMPROVEME
\$377,705		\$377,704	\$1	ZOO MASTER PLAN IMPROVEME
\$3,900		\$3,900		ZOO MASTER PLAN IMPROVEME
\$451,912	\$125,000	\$279,157	\$47,755	PLAYCOURT CYCLIC IMPROVEM
\$5,100	\$19,996	\$26,237	(\$41,133)	PLAYCOURT CYCLIC IMPROVEM
\$665		\$664	\$1	PLAYCOURT CYCLIC IMPROVEM
\$25,257		\$3,831	\$21,426	JUNIOR FOOTBALL COMPLEX
\$4,818		\$4,817	\$1	JUNIOR FOOTBALL COMPLEX
\$45,487		\$45,487		BIKE TRAIL STATION POINTS
\$2,562		\$2,562		BIKE TRAIL STATION POINTS
\$2,468		\$2,468		ELMEN PARK TRAIL HEAD
\$299,250			\$299,250	GRANITE VALLEY PARK DEVEL
\$47,880	\$4,015	\$31,385	\$12,480	GRANITE VALLEY PARK DEVEL
\$350,000			\$350,000	NORTHWEST SIOUX FALLS PAR
\$140,315			\$140,315	PICNIC SHELTER IMPROVEMEN
\$17,575	\$1,788	\$15,962	(\$175)	PICNIC SHELTER IMPROVEMEN
\$3,368	\$1,055	\$2,313	\$1	VAN EPS PARK MLK HISTORIC
\$59,850			\$59,850	GALWAY PARK DEVELOPMENT
\$32,300	\$10,524	\$24,315	(\$2,539)	SAND VOLLEYBALL COURT REN
\$5,700			\$5,700	SAND VOLLEYBALL COURT REN
\$36,590			\$36,590	FAMILY PARK IMPROVEMENTS
\$10,000			\$10,000	FAMILY PARK IMPROVEMENTS
\$75,000			\$75,000	FAMILY PARK IMPROVEMENTS
\$32,050			\$32,050	VETERANS' PAVER KIOSK
\$4,959	\$1,160	\$3,799	\$0	VETERANS' PAVER KIOSK
\$50,887			\$50,887	COLD WEATHER COMPRESSOR/C
\$11,500	\$8,625	\$2,875		COLD WEATHER COMPRESSOR/C
\$129,595		\$29,208	\$100,387	WASHINGTON PAVILION BUILD
\$3,040	\$855		\$2,185	WASHINGTON PAVILION BUILD
\$10,573			\$10,573	WASHINGTON PAVILION BUILD
\$30,000			\$30,000	SD BLACK HISTORY EXHIBIT
	\$840		(\$840)	SD BLACK HISTORY EXHIBIT
\$15,000	\$15,000			SCULPTURE WALK
\$76,500			\$76,500	PARKING LOT AND RAMP IMPR
\$1,000,000			\$1,000,000	RIVER RAMP REMOVAL
\$37,059		\$37,059	\$0	UPDATE EXISTING FLOOD CON
\$1,082		\$1,081	\$1	18TH STREET & BLAINE AVEN
\$60,291		\$60,290	\$1	NON POINT SOURCE BANK STA
\$750,000			\$750,000	NON POINT SOURCE BANK STA
\$370,398	\$78,754	\$335,452	(\$43,808)	NON POINT SOURCE BANK STA
\$763,134	\$5,368		\$757,766	NON POINT SOURCE BANK STA
\$300,000	\$2,000		\$298,000	DRAINAGE IMPROVEMENTS IN
\$237,144	\$11,210	\$67,736	\$158,198	DRAINAGE IMPROVEMENTS IN
\$4,000		\$4,000		DRAINAGE IMPROVEMENTS IN
\$1,876	\$91,745	\$1,875	(\$91,745)	DRAINAGE IMPROVEMENTS IN
\$3,517,537		\$72,847	\$3,444,690	DRAINAGE IMPROVEMENTS IN

\$335,420	\$64,738	\$35,540	\$235,143	SUMP PUMP COLLECTION SYST
\$50,000		\$8,820	\$41,180	UNFORESEEN DRAINAGE IMPRO
\$387	\$60	\$327	\$1	UNFORESEEN DRAINAGE IMPRO
\$181,682		\$33,148	\$148,534	UNFORESEEN DRAINAGE IMPRO
\$20,000			\$20,000	ROOSEVELT CHANNEL DRAINAG
\$30,000		\$30,000		WETLAND BANKING
\$5,000			\$5,000	OVERLAY & SEAL COATING PR
\$6,277,816	\$92,569	\$4,594,183	\$1,591,064	OVERLAY & SEAL COATING PR
\$210,000		\$120,765	\$89,236	OVERLAY & SEAL COATING PR
\$210,773	\$31,566	\$203,492	(\$24,286)	OVERLAY & SEAL COATING PR
\$11,334	\$2,150	\$23,554	(\$14,371)	OVERLAY & SEAL COATING PR
\$10,000			\$10,000	CONCRETE PAVEMENT RESTORA
\$2,000			\$2,000	CONCRETE PAVEMENT RESTORA
\$1,877,307	\$91,789	\$768,815	\$1,016,704	CONCRETE PAVEMENT RESTORA
		\$139,834	(\$139,834)	CONCRETE PAVEMENT RESTORA
\$112,258	\$8,258	\$70,455	\$33,545	CONCRETE PAVEMENT RESTORA
\$14,646	\$2,298	\$14,146	(\$1,798)	CONCRETE PAVEMENT RESTORA
\$33,777	\$745	\$25,339	\$7,693	CONCRETE PAVEMENT RESTORA
\$65,559		\$61,163	\$4,396	CONCRETE PAVEMENT RESTORA
\$2,582			\$2,582	TRANSIT FACILITIES IMPROV
\$81,922	\$28,432	\$9,415	\$44,076	LEWIS & CLARK REGIONAL WA
\$4,529		\$4,528	\$1	REHABILITATION OF COLLECT
\$608			\$608	REHABILITATION OF COLLECT
				NORTH DRIVE WATER MAIN IN
\$113,850		\$107,890	\$5,960	WESTERN HEIGHTS WATER MAI
\$5,076	\$2,076		\$3,000	WESTERN HEIGHTS WATER MAI
\$19,962	\$1,722		\$18,240	WESTERN HEIGHTS WATER MAI
\$165,875	\$40,374	\$66,100	\$59,401	WESTERN HEIGHTS WATER MAI
\$216	\$7,569	\$6,046	(\$13,399)	WESTERN HEIGHTS WATER MAI
\$1,643,297	(\$3,809)	\$588,473	\$1,058,633	WESTERN HEIGHTS WATER MAI
\$15,962	\$4,890	\$10,366	\$706	WESTERN HEIGHTS WATER MAI
\$54		\$54	\$0	VALVE REPLACEMENT PROGRAM
		\$0	(\$0)	AIR BASE AREA WATER MAIN
		(\$0)	\$0	AIR BASE AREA WATER MAIN
\$57,504	\$63,215		(\$5,711)	WATER PURIFICATION PLANT
\$2,703		\$2,590	\$113	WATER PURIFICATION PLANT
\$74,500	(\$45,711)		\$120,211	WATER PURIFICATION PLANT
\$666	\$40,665		(\$39,999)	WATER PURIFICATION PLANT
\$6,206		\$6,206	\$1	WATER PURIFICATION PLANT
\$132,307	\$60,156	\$98,051	(\$25,900)	OTHER MAINS-UNFORESEEN WA
\$2,254		\$7,469	(\$5,215)	OTHER MAINS-UNFORESEEN WA
\$1,002,629	\$14,072	\$211,880	\$776,676	OTHER MAINS-UNFORESEEN WA
\$34,996	\$5,496		\$29,500	WATER PURIFICATION PLANT
\$7,625		\$7,624	\$1	PRESSURE ZONE IMPROVEMENT
\$77			\$77	PRESSURE ZONE IMPROVEMENT
\$1,639		\$1,639	\$1	PRESSURE ZONE IMPROVEMENT
\$648			\$648	PRESSURE ZONE IMPROVEMENT

\$40,000			\$40,000	LAND ACQUISITION
\$51,637		\$47,408	\$4,229	LAND ACQUISITION
\$18,194			\$18,194	WATER COLLECTION WELL IMP
\$10,000			\$10,000	WATER COLLECTION WELL IMP
\$70,607		\$70,605	\$2	CENTRAL MAIN INTERCEPTOR
\$446			\$446	CENTRAL MAIN INTERCEPTOR
\$293,227	\$16,690	\$210,989	\$65,549	CENTRAL MAIN INTERCEPTOR
\$951,985	\$63,360	\$230,653	\$657,972	CENTRAL MAIN INTERCEPTOR
\$173,254	\$4,400	\$6,667	\$162,187	CENTRAL MAIN INTERCEPTOR
\$2,845,182	\$1,994	\$156,576	\$2,686,612	CENTRAL MAIN INTERCEPTOR
\$17,408	\$5,529	\$11,878	\$1	EAST SIDE SANITARY SEWER
\$1,501		\$1,501		EAST SIDE SANITARY SEWER
\$446,162			\$446,162	EAST SIDE SANITARY SEWER
\$136,026			\$136,026	EAST SIDE SANITARY SEWER
\$8,138,678			\$8,138,678	EAST SIDE SANITARY SEWER
\$148		\$148		SCADA FOR THE WATER RECLA
\$875		\$875	\$0	SCADA FOR THE WATER RECLA
\$8,115		\$3,225	\$4,890	SCADA FOR THE WATER RECLA
\$9,055	\$2,332	\$6,723	\$0	MANHOLE REHABILITATION PR
\$314,442	\$69,902	\$143,906	\$100,634	MANHOLE REHABILITATION PR
\$218		\$217	\$1	PIPE LINING PROJECT
\$1,662,000			\$1,662,000	PIPE LINING PROJECT
\$418,454	\$140,222	\$341,231	(\$62,999)	PIPE LINING PROJECT
\$827	\$93	\$3,272	(\$2,538)	PIPE LINING PROJECT
\$7,728,534	\$1,148,237	\$3,748,361	\$2,831,936	PIPE LINING PROJECT
\$212,000			\$212,000	WATER RECLAMATION FACILIT
\$58,386	\$7,385	\$1	\$51,000	WATER RECLAMATION FACILIT
		(\$4,308)	\$4,308	WATER RECLAMATION FACILIT
\$25,000			\$25,000	WEST SIDE FUTURE INTERCEP
\$540,230		\$131,185	\$409,045	WATER RECLAMATION FACILIT
\$72,520	\$5,081	\$1,919	\$65,521	WATER RECLAMATION FACILIT
\$50,000			\$50,000	EAST SIDE FUTURE INTERCEP
\$163,233	\$72,349	\$96,763	(\$5,879)	SANITARY SEWERS - OTHER M
\$786,464	\$854	\$704,001	\$81,609	SANITARY SEWERS - OTHER M
\$7,984		\$7,983	\$1	ODOR CONTROL PROGRAM
\$1,476		\$1,476	\$1	ODOR CONTROL PROGRAM
\$32,415		\$3,809	\$28,606	ODOR CONTROL PROGRAM
\$53,600			\$53,600	ODOR CONTROL PROGRAM
\$27,878		\$24,714	\$3,164	ODOR CONTROL PROGRAM
\$373,626	\$6,513	\$46,753	\$320,359	EAST SIDE SANITARY SEWER
\$2,500,000			\$2,500,000	EAST SIDE SANITARY SEWER
\$44,416	\$224,207	\$15,300	(\$239,507)	COLLECTION SYSTEM FLOW ME
\$498,535	\$949		\$43,467	COLLECTION SYSTEM FLOW ME
			\$498,535	COLLECTION SYSTEM FLOW ME
\$9,223		\$9,222	\$1	WATER RECLAMATION FACILIT
\$54		\$54	(\$0)	WATER RECLAMATION FACILIT

\$46,169		\$12,294	\$33,875	WATER RECLAMATION FACILIT
\$21,160		\$12,845	\$8,315	WATER RECLAMATION FACILIT
\$44,681	\$14,475		\$30,206	WATER RECLAMATION FACILIT
\$1,007		\$1,006	\$1	WATER RECLAMATION FACILIT
\$116,840			\$116,840	WATER RECLAMATION FACILIT
\$1,937,000			\$1,937,000	WATER RECLAMATION FACILIT
\$378,681	\$43,230	\$89,999	\$245,453	WATER RECLAMATION FACILIT
	\$229		(\$229)	WATER RECLAMATION FACILIT
\$130,000			\$130,000	WATER RECLAMATION FACILIT
\$1,027,626	\$925,432	\$95,593	\$6,601	EFFLUENT FILTER MEDIA AND
\$159,953	\$126,846	\$17,911	\$15,196	EFFLUENT FILTER MEDIA AND
\$1,200	\$1,142	\$58		EFFLUENT FILTER MEDIA AND
		\$20,122	(\$20,122)	EFFLUENT FILTER MEDIA AND
		\$389,081	(\$389,081)	SIOUX RIVER SOUTH INTERCE
		\$68,445	(\$68,445)	SIOUX RIVER SOUTH INTERCE
\$2,300,674	\$304,997	\$262,222	\$1,733,455	SIOUX RIVER SOUTH INTERCE
\$25,331	\$12,453	\$22,822	(\$9,945)	SIOUX RIVER SOUTH INTERCE
\$7,911,432	\$102,139	\$7,780,242	\$29,050	SIOUX RIVER SOUTH INTERCE
\$10,549	\$10,549		\$0	ORPHEUM SEATING
\$228,720	\$74,571		\$154,149	ARENA BUILDING IMPROVEMEN
\$20,810	\$10,810		\$10,000	ARENA BUILDING IMPROVEMEN
	\$55		(\$55)	ARENA BUILDING IMPROVEMEN
\$1,216,000			\$1,216,000	ARTERIAL STREET IMPROVEME
\$50,000			\$50,000	ARTERIAL STREET IMPROVEME
				ARTERIAL STREET IMPROVEME
				ARTERIAL STREET IMPROVEME
\$45,000			\$45,000	ARTERIAL STREET IMPROVEME
\$1,219,060			\$1,219,060	ARTERIAL STREET IMPROVEME
\$503,806			\$503,806	ARTERIAL STREET IMPROVEME
				ARTERIAL STREET IMPROVEME
\$889,895			\$889,895	ARTERIAL STREET IMPROVEME
				ARTERIAL STREET IMPROVEME
\$48,000			\$48,000	ARTERIAL STREET IMPROVEME
\$114,222	\$106,836		\$7,386	NEIGHBORHOOD RESTORATION
\$100,000	\$100,000			NEIGHBORHOOD RESTORATION
\$161,000	\$160,216		\$784	NEIGHBORHOOD RESTORATION
				NEIGHBORHOOD RESTORATION
\$225,000			\$225,000	NEIGHBORHOOD RESTORATION
				NEIGHBORHOOD RESTORATION
\$59,740	\$26,719		\$33,021	DOWNTOWN AREA - STREET AN
\$1,317,804	\$851,657	\$55,499	\$410,648	DOWNTOWN AREA - STREET AN
\$218,497	\$334,444	\$6,262	(\$122,209)	DOWNTOWN AREA - STREET AN
\$18,000	\$7,303	\$5,062	\$5,635	DOWNTOWN AREA - STREET AN
\$114,969	\$76,506	\$660	\$37,803	DOWNTOWN AREA - STREET AN
\$256,752	\$122,158		\$134,594	DOWNTOWN AREA - STREET AN

\$71,277	\$33,283	\$35,186	\$2,808	DOWNTOWN AREA - STREET AN
\$2,500			\$2,500	DOWNTOWN AREA - STREET AN
\$453,882	\$85,655	\$8,211	\$360,016	DOWNTOWN AREA - STREET AN
\$61,000	\$44,076	\$15,222	\$1,701	DOWNTOWN AREA - STREET AN
\$25,000			\$25,000	COMMUNICATIONS NETWORK UP
\$154,943	\$179,529		(\$24,586)	COMMUNICATIONS NETWORK UP
\$14,207		\$4,206	\$10,001	COMMUNICATIONS NETWORK UP
\$475,000	\$87,905		\$387,095	BIG SIOUX RIVER FLOOD CON
\$35,000			\$35,000	BIG SIOUX RIVER FLOOD CON
\$16,590,159	\$4,448	\$159	\$16,585,552	BIG SIOUX RIVER FLOOD CON
\$1,431,957	\$26,586	\$8,979	\$1,396,392	BIG SIOUX RIVER FLOOD CON
	\$11,479		(\$11,479)	BIG SIOUX RIVER FLOOD CON
	\$392		(\$392)	BIG SIOUX RIVER FLOOD CON
	\$1,375,000		(\$1,375,000)	BIG SIOUX RIVER FLOOD CON
	\$11,800,000		(\$11,800,000)	BIG SIOUX RIVER FLOOD CON
\$22,000			\$22,000	BIG SIOUX RIVER FLOOD CON
\$5,000			\$5,000	BIG SIOUX RIVER FLOOD CON
\$80,000			\$80,000	BIG SIOUX RIVER FLOOD CON
\$85,000			\$85,000	BIG SIOUX RIVER FLOOD CON
\$5,000			\$5,000	BIG SIOUX RIVER FLOOD CON
\$85,000			\$85,000	BIG SIOUX RIVER FLOOD CON
\$218,000			\$218,000	BIG SIOUX RIVER FLOOD CON
\$82,496	\$77,725		\$4,771	85TH STREET, LOUISE AVENU
\$20,583	\$20,582		\$1	85TH STREET, LOUISE AVENU
\$11,431	\$16,203		(\$4,772)	85TH STREET, LOUISE AVENU
\$17,412	\$17,412		\$0	85TH STREET, LOUISE AVENU
(\$3,098)	(\$3,959)		\$861	85TH STREET, LOUISE AVENU
\$8,426			\$8,426	85TH STREET, LOUISE AVENU
\$103,332	\$53,350	\$31,109	\$18,873	85TH STREET, LOUISE AVENU
(\$33,943)	(\$37,852)		\$3,909	85TH STREET, LOUISE AVENU
		\$15	(\$15)	RIGHT-OF-WAY ACQUISITION
\$25		\$5	\$20	RIGHT-OF-WAY ACQUISITION
		\$5	(\$5)	RIGHT-OF-WAY ACQUISITION
\$25,000			\$25,000	RIGHT-OF-WAY ACQUISITION
(\$25,000)			(\$25,000)	RIGHT-OF-WAY ACQUISITION
\$26,114	\$26,114		\$0	VALLEY GUTTERS, CURB & GU
\$149,018	\$140,320	\$7,147	\$1,550	TRAFFIC SIGNAL IMPROVEMEN
\$240,000	\$22,654	\$942	\$216,403	TRAFFIC SIGNAL IMPROVEMEN
\$25,000			\$25,000	TRAFFIC SIGNAL IMPROVEMEN
				TRAFFIC SIGNAL IMPROVEMEN
\$1			\$1	CLIFF AVENUE, BENSON TO C
\$22,795	\$18,629		\$4,166	CLIFF AVENUE, BENSON TO C
\$1,000	\$460		\$540	CLIFF AVENUE, BENSON TO C
\$46,231			\$46,231	CLIFF AVENUE, BENSON TO C
\$407	\$130		\$277	57TH ST-CLIFF TO MINN
\$2,727	\$2,727		(\$0)	57TH ST-CLIFF TO MINN

\$1			\$1	57TH ST-CLIFF TO MINN
\$180			\$180	57TH ST-CLIFF TO MINN
\$155,411	\$22,704		(\$22,704)	I-90 AND MARION ROAD INTE
\$1,567	\$132,825		\$22,586	I-90 AND MARION ROAD INTE
\$34,000	\$32,506	\$1,422	\$1,567	I-90 AND MARION ROAD INTE
\$425,001	\$382,518	\$9,290	\$72	I-90 AND MARION ROAD INTE
\$105,000	\$24,703		\$33,193	I-90 AND MARION ROAD INTE
			\$80,297	I-90 AND MARION ROAD INTE
\$576,040	\$581,504		(\$5,464)	49TH STREET EXTENSION
\$525,110	\$523,959		\$1,151	49TH STREET EXTENSION
\$71,078	\$66,164		\$4,914	49TH STREET EXTENSION
\$10,000	\$6,437	\$3,063	\$500	49TH STREET EXTENSION
\$13,000	\$12,750		\$250	49TH STREET EXTENSION
\$44,000	\$42,275	\$3,057	(\$1,332)	49TH STREET EXTENSION
\$98,545	\$92,765	\$5,779	\$1	49TH STREET EXTENSION
\$115,000	\$109,208	\$4,388	\$1,404	49TH STREET EXTENSION
\$45,000	\$40,777	\$4,033	\$190	49TH STREET EXTENSION
\$553			\$553	MADISON STREET, COVELL AV
\$1			\$1	MARION ROAD, BERKSHIRE BL
\$219,460	\$10,459	\$186,045	\$22,956	57TH ST-CLIFF TO SYCAMORE
\$34,509	\$13,500		\$21,009	57TH ST-CLIFF TO SYCAMORE
\$3,168		\$3,168		57TH ST-CLIFF TO SYCAMORE
\$2,318			\$2,318	57TH ST-CLIFF TO SYCAMORE
\$30,000		\$30,000		57TH ST-CLIFF TO SYCAMORE
\$38,946		\$38,946	\$0	57TH ST-CLIFF TO SYCAMORE
\$37,334	\$15,051	\$13,963	\$8,320	57TH ST-CLIFF TO SYCAMORE
\$23,029	\$14,296	\$1,442	\$7,291	57TH ST-CLIFF TO SYCAMORE
\$517,740	\$505,086	\$12,640	\$14	SD HWY 11 AND ARROWHEAD P
\$81,844		\$81,272	\$572	SD HWY 11 AND ARROWHEAD P
	\$388		(\$388)	SD HWY 11 AND ARROWHEAD P
\$10,000	\$10,000			SD HWY 11 AND ARROWHEAD P
\$254,290	\$109,296	\$19,290	\$125,704	SD HWY 11 AND ARROWHEAD P
\$13,000	\$13,560	\$3,588	(\$4,148)	SD HWY 11 AND ARROWHEAD P
\$78,000	\$46,519		\$31,481	SD HWY 11 AND ARROWHEAD P
\$71,000	\$46,463		\$24,537	SD HWY 11 AND ARROWHEAD P
\$1			\$1	60TH STREET NORTH, CLIFF
\$93,936	\$93,374		\$562	SERTOMA AVENUE CONSTRUCTI
\$78,326	\$55,947	\$22,380	(\$1)	SERTOMA AVENUE CONSTRUCTI
\$631	\$228		\$403	SERTOMA AVENUE CONSTRUCTI
\$94,821	\$94,821		\$0	SERTOMA AVENUE CONSTRUCTI
\$6,236	\$6,236		\$0	SERTOMA AVENUE CONSTRUCTI
\$41,664	\$7,978	\$27,271	\$6,416	SERTOMA AVENUE CONSTRUCTI
\$12,000	\$2,849		\$9,151	SERTOMA AVENUE CONSTRUCTI
\$2,424	\$23,273		(\$20,849)	SERTOMA AVENUE CONSTRUCTI
		\$3,827	(\$3,827)	SERTOMA AVENUE CONSTRUCTI
	\$1,019	\$6,702	(\$7,721)	SERTOMA AVENUE CONSTRUCTI
\$2,831	(\$3,076)		\$5,907	SERTOMA AVENUE CONSTRUCTI

\$355	(\$379)		\$734	SERTOMA AVENUE CONSTRUCTI
\$53,295	\$42,073	\$1,324	\$9,899	SERTOMA AVENUE CONSTRUCTI
(\$14,000)	(\$14,647)		\$647	41ST STREET BIG SIOUX RIV
\$7,190,277	\$231,443		\$6,958,834	41ST STREET BIG SIOUX RIV
\$1,127,142	\$40,900		\$1,086,242	41ST STREET BIG SIOUX RIV
\$562	\$420		\$142	41ST STREET BIG SIOUX RIV
	\$3,261		(\$3,261)	41ST STREET BIG SIOUX RIV
	\$6,664,795		(\$6,664,795)	41ST STREET BIG SIOUX RIV
	\$45,036		(\$45,036)	41ST STREET BIG SIOUX RIV
	\$489,435	\$125,241	(\$614,676)	41ST STREET BIG SIOUX RIV
	\$59,222		(\$59,222)	41ST STREET BIG SIOUX RIV
\$68,000	\$68,273		(\$273)	41ST STREET BIG SIOUX RIV
\$3,725	\$44,745		(\$41,020)	41ST STREET BIG SIOUX RIV
\$24,610			\$24,610	41ST STREET BIG SIOUX RIV
\$33,275			\$33,275	41ST STREET BIG SIOUX RIV
\$2,000			\$2,000	41ST STREET BIG SIOUX RIV
\$100,000			\$100,000	41ST STREET BIG SIOUX RIV
\$53,000	\$147,168		(\$94,168)	41ST STREET BIG SIOUX RIV
	\$522,559		(\$522,559)	41ST STREET BIG SIOUX RIV
\$675,000			\$675,000	41ST STREET BIG SIOUX RIV
\$25,201		\$25,200	\$1	SOUTHEASTERN AVENUE, 18TH
\$1			\$1	41ST STREET AND LOUISE AV 41ST STREET AND LOUISE AV
\$4,718			\$4,718	SOUTHEASTERN 57TH 1320' S
\$87,388	\$34,144	\$56,903	(\$3,660)	RAILROAD CROSSING IMPROVE
\$5,000			\$5,000	RAILROAD CROSSING IMPROVE
				RAILROAD CROSSING IMPROVE
				RAILROAD CROSSING IMPROVE
\$2,000			\$2,000	RAILROAD CROSSING IMPROVE
	\$628	\$5,364	(\$5,992)	RIVER BOULEVARD, 18TH STR
\$1,921,900	\$1,608,393	\$84,195	\$229,313	RIVER BOULEVARD, 18TH STR
	\$680		(\$680)	RIVER BOULEVARD, 18TH STR
\$280,812	\$152,397	\$4,690	\$123,725	RIVER BOULEVARD, 18TH STR
\$32,017	\$11,122	\$15,264	\$5,632	RIVER BOULEVARD, 18TH STR
\$205,000	\$56,618		\$148,382	RIVER BOULEVARD, 18TH STR
\$45,000	\$29,028	\$1,470	\$14,502	RIVER BOULEVARD, 18TH STR
\$208,100	\$208,020		\$80	RIVER BOULEVARD, 18TH STR
\$37,000	\$31,755		\$5,245	RIVER BOULEVARD, 18TH STR
\$9,034		\$595	\$8,439	CLIFF AVENUE FROM 49TH ST
\$595			\$595	CLIFF AVENUE FROM 49TH ST
\$750,000			\$750,000	60TH ST NORTH, KIWANIS AV
\$42		\$41	\$1	72ND ST-CLIFF AVE TO EAST
	\$69,055		(\$69,055)	SOLBERG AVENUE & I-229 OV
\$1,392,333	\$296,932	\$33,448	\$1,061,953	SOLBERG AVENUE & I-229 OV
\$418,668	\$96,762		\$321,906	SOLBERG AVENUE & I-229 OV
\$53,093		\$3,092	\$50,001	SOLBERG AVENUE & I-229 OV
\$140,000			\$140,000	SOLBERG AVENUE & I-229 OV



\$11,562			\$11,562	SOLBERG AVENUE & I-229 OV
\$74,285	\$14,230		\$60,055	SOLBERG AVENUE & I-229 OV
	\$9,260	\$12,740	(\$22,000)	SOLBERG AVENUE & I-229 OV
\$204,741	\$13,429		\$191,312	SOLBERG AVENUE & I-229 OV
\$96,277	\$21,153	\$5,300	\$69,824	SOLBERG AVENUE & I-229 OV
\$12,000			\$12,000	SOLBERG AVENUE & I-229 OV
\$20,000	\$111,801		(\$91,801)	ARTERIAL INTERSECTION IMP
	\$4,825		(\$4,825)	ARTERIAL INTERSECTION IMP
\$260,000	\$141,508	\$26,240	\$92,252	ARTERIAL INTERSECTION IMP
\$8,900	\$3,895		\$5,005	ARTERIAL INTERSECTION IMP
\$375,000			\$375,000	RAIL RELOCATION PLAN
\$35,532,977		\$199,878	\$35,333,099	RAIL RELOCATION PLAN
\$775,000			\$775,000	RAIL RELOCATION PLAN
\$400,000			\$400,000	RAIL RELOCATION PLAN
\$30,000			\$30,000	RAIL RELOCATION PLAN
\$340,019	\$37,383	\$291,285	\$11,351	SDDOT PROJECT COORDINATIO
\$82,825	\$79,443	\$13,381	(\$10,000)	SDDOT PROJECT COORDINATIO
\$2,281			\$2,281	SDDOT PROJECT COORDINATIO
				SDDOT PROJECT COORDINATIO
\$8,205	\$2,138	\$6,067	\$1	SDDOT PROJECT COORDINATIO
				SDDOT PROJECT COORDINATIO
\$50,000	\$41,118		\$8,883	SDDOT PROJECT COORDINATIO
\$14,910		\$6,990	\$7,920	SDDOT PROJECT COORDINATIO
\$50,222	\$39,222		\$11,000	MAPLE STREET, CAREER AVEN
\$9,804			\$9,804	MAPLE STREET, CAREER AVEN
\$50,000	\$58,007	\$6,295	(\$14,302)	MAPLE STREET, CAREER AVEN
\$39,249	\$332	\$38,917	\$0	MADISON FR MARION TO WEST
(\$34,303)	\$23,256	(\$65,385)	\$7,826	41ST HWY 11 TO 6 MILE RD
\$10,798	\$8,676	\$6,952	(\$4,830)	41ST HWY 11 TO 6 MILE RD
\$1,297			\$1,297	41ST HWY 11 TO 6 MILE RD
\$36,310	\$4,292	\$36,309	(\$4,291)	41ST HWY 11 TO 6 MILE RD
\$2,998		\$2,997	\$1	41ST HWY 11 TO 6 MILE RD
\$15,911		\$15,911	\$0	41ST HWY 11 TO 6 MILE RD
\$68,664	\$3,001	\$65,658	\$5	41ST HWY 11 TO 6 MILE RD
(\$2,205)	(\$27,678)	\$22,825	\$2,648	41ST HWY 11 TO 6 MILE RD
				SCHOOL DISTRICT/PARK SITE
				SCHOOL DISTRICT/PARK SITE
				SCHOOL DISTRICT/PARK SITE
\$38			\$38	SCHOOL DISTRICT/PARK SITE
\$110,000	\$65,986	\$64,198	(\$20,184)	SCHOOL DISTRICT/PARK SITE
\$20,184			\$20,184	SCHOOL DISTRICT/PARK SITE
\$12,000	\$21,832		(\$9,832)	SCHOOL DISTRICT/PARK SITE
\$180,000	\$84,501		\$95,499	SCHOOL DISTRICT/PARK SITE
				SCHOOL DISTRICT/PARK SITE
\$21			\$21	BENSON FROM I29 TO CAREER
\$6,380	\$6,366		\$15	BENSON FROM I29 TO CAREER

\$446	\$444		\$2	BENSON FROM I29 TO CAREER
\$10,513	\$8,232		\$2,281	BENSON FROM I29 TO CAREER
\$1,875	\$1,875		\$0	BENSON FROM I29 TO CAREER
(\$2,792)	(\$2,863)		\$71	BENSON FROM I29 TO CAREER
	\$2,014		(\$2,014)	BENSON FROM I29 TO CAREER
	\$325		(\$325)	BENSON FROM I29 TO CAREER
\$11,890	\$9,226		\$2,664	BENSON FROM I29 TO CAREER
	\$2,663		(\$2,663)	BENSON FROM I29 TO CAREER
\$9,626	\$3,298		\$6,328	BENSON FROM I29 TO CAREER
\$1,814	\$928		\$886	BENSON FROM I29 TO CAREER
\$67,065	\$67,065		(\$0)	SE AVE FR WHISPER TO S 69
\$1,826		\$1,820	\$6	SE AVE FR WHISPER TO S 69
	\$1,080		(\$1,080)	SE AVE FR WHISPER TO S 69
\$545,000	\$487,412	\$49,807	\$7,781	SE AVE FR WHISPER TO S 69
\$25,000	\$7,557	\$14,440	\$3,003	SE AVE FR WHISPER TO S 69
\$242,915	\$139,716	\$78,831	\$24,368	SE AVE FR WHISPER TO S 69
\$9,000	\$6,021	\$2,034	\$946	SE AVE FR WHISPER TO S 69
\$5,000	\$152	\$4,709	\$139	SE AVE FR WHISPER TO S 69
\$340,000	\$335,343		\$4,657	SE AVE FR WHISPER TO S 69
\$450,000	\$431,661	\$3,477	\$14,861	SE AVE FR WHISPER TO S 69
\$17,000	\$14,079	\$1,261	\$1,660	SE AVE FR WHISPER TO S 69
\$69,629	\$89,880	\$1,000	(\$21,251)	69TH FR CHARGER TO TANNER
\$457	\$456		\$1	69TH FR CHARGER TO TANNER
	\$1,552		(\$1,552)	69TH FR CHARGER TO TANNER
\$5,425,602	\$5,362,065	\$55,362	\$8,175	69TH FR CHARGER TO TANNER
\$115,000	\$62,512	\$49,263	\$3,225	69TH FR CHARGER TO TANNER
\$585,000	\$432,600	\$135,992	\$16,408	69TH FR CHARGER TO TANNER
\$70,000	\$48,083	\$21,805	\$112	69TH FR CHARGER TO TANNER
\$30,000	\$28,455		\$1,545	69TH FR CHARGER TO TANNER
\$240,000	\$221,892	\$15,386	\$2,722	69TH FR CHARGER TO TANNER
\$46,500			\$46,500	69TH FR CHARGER TO TANNER
\$260,000	\$251,524	\$575	\$7,901	69TH FR CHARGER TO TANNER
\$110,000	\$30,538	\$69,175	\$10,287	69TH FR CHARGER TO TANNER
\$5,000			\$5,000	CLIFF AVENUE, BENSON ROAD
\$115,000	\$50,017	\$58,143	\$6,840	CLIFF AVENUE, BENSON ROAD
\$45,000		\$43,889	\$1,111	CLIFF AVENUE, BENSON ROAD
\$1,110,956	\$1,103,284		\$7,672	57TH STREET, PENNBROOK AV
\$160,000	\$160,614	\$578	(\$1,192)	57TH STREET, PENNBROOK AV
\$20,000	\$16,548	\$310	\$3,142	57TH STREET, PENNBROOK AV
\$81,000	\$82,837		(\$1,837)	57TH STREET, PENNBROOK AV
\$39,000	\$37,489		\$1,511	57TH STREET, PENNBROOK AV
\$100,000	\$80,816		\$19,184	57TH STREET, PENNBROOK AV
\$150,000	\$82,148		\$67,852	57TH STREET, PENNBROOK AV
\$51,000	\$15,827		\$35,173	57TH STREET, PENNBROOK AV
\$10,000	\$7,500	\$2,500		BRIDGE REHABILITATION
				BRIDGE REHABILITATION

\$15,000	\$2,070	\$596	\$12,334	WEST AVENUE FROM 6TH STRE
\$10,000			\$10,000	WEST AVENUE FROM 6TH STRE
\$15,000			\$15,000	RUSSELL STREET, WESTPORT
\$15,000			\$15,000	RUSSELL STREET, WESTPORT
\$70,000	\$15,200	\$49,800	\$5,000	41ST - SERTOMA TO TEA ELL
\$4,563	\$3,784		\$779	CITY HALL POWER SUPPLY
\$300,000			\$300,000	CITY HALL & CITY HALL ANN
\$115,688		\$29,000	\$86,688	CITY HALL & CITY HALL ANN
\$76,951	\$75,170		\$1,781	CITY HALL FIRE SPRINKLER
\$2,887	\$4,487		(\$1,600)	CITY HALL FIRE SPRINKLER
\$730,300	\$270,827	\$11,472	\$448,001	CITY FACILITY IMPROVEMENT
\$150,000	\$26,313	\$13,237	\$110,450	CITY FACILITY IMPROVEMENT
	\$302		(\$302)	CITY FACILITY IMPROVEMENT
\$194,597	\$128,849		\$65,748	CONSTRUCTION OF FIRE STAT
\$51,400			\$51,400	CONSTRUCTION OF FIRE STAT
				CONSTRUCTION OF FIRE STAT
\$466,750	\$456,760	\$5,331	\$4,659	FIRE STATION #2; ADDITION
\$40,305	\$40,305			FIRE STATION #2; ADDITION
	\$2,389	\$1,742	(\$4,131)	FIRE STATION #2; ADDITION
\$50,093	\$3,161	\$46,032	\$901	FIRE STATION #1 APPARATUS
\$61			\$61	FIRE STATION #1 APPARATUS
\$26,000	\$30,000		(\$4,000)	FIRE STATION SPRINKLER SY
\$4,000			\$4,000	FIRE STATION SPRINKLER SY
\$226,237	\$189,146	\$35,778	\$1,313	FUELING DEPOTS
\$29,400	\$28,470		\$930	FUELING DEPOTS
	\$2,145		(\$2,145)	FUELING DEPOTS
\$152,390	\$159,223		(\$6,833)	FUELING DEPOTS
\$13,245	\$8,007		\$5,238	FUELING DEPOTS
\$3,500	\$1,900		\$1,600	FUELING DEPOTS
	\$1,155		(\$1,155)	CITY/COUNTY HEALTH & HUMA
	\$576	\$7,631	(\$8,207)	CITY/COUNTY HEALTH & HUMA
\$41,200		\$38,150	\$3,050	CITY/COUNTY HEALTH & HUMA
\$18,300			\$18,300	CITY/COUNTY HEALTH & HUMA
\$10,500	\$9,489	\$2,951	(\$1,940)	CITY/COUNTY HEALTH & HUMA
	\$2,440		(\$2,440)	FCH EXPANSION/HAWTHORNE
	\$3,013		(\$3,013)	FCH EXPANSION/HAWTHORNE
\$48,000			\$48,000	FCH EXPANSION/HAWTHORNE
	\$765		(\$765)	FCH EXPANSION/HAWTHORNE
\$332,932			\$332,932	FCH DENTAL EXP/TERRY REDL
	\$19,616		(\$19,616)	FCH DENTAL EXP/TERRY REDL
\$182,268	\$46,565		\$135,703	MSW (MUNICIPAL SOLID WAST
\$13,051	\$12,585	\$465	\$1	MSW (MUNICIPAL SOLID WAST
\$46,314	\$413	\$45,902	(\$0)	MSW (MUNICIPAL SOLID WAST
				LAND ACQUISITION
\$855,517	\$776,053	\$79,394	\$70	LANDFILL CLOSURE PRE-SUBT
				LANDFILL CLOSURE PRE-SUBT

\$1,368,870 \$225,875	\$1,045,965 \$155,583 \$737	\$181,156 \$19,349 \$3,063	\$141,748 \$50,944 (\$3,800)	PRE-SUBTITLE D AREA LANDF PRE-SUBTITLE D AREA LANDF PRE-SUBTITLE D AREA LANDF PRE-SUBTITLE D AREA LANDF
\$20,000 \$55,275	\$2,804		\$20,000 \$52,471	SEDIMENTATION POND AND WE SEDIMENTATION POND AND WE
\$3,750	\$3,750			LEACHATE RECIRCULATION IN LEACHATE RECIRCULATION IN
\$12,997 \$296,157			\$12,997 \$296,157	LANDFILL GAS UTILIZATION LANDFILL GAS UTILIZATION
\$1			\$1	LEACHATE PONDS
\$131,437 \$10,500 \$3,787	\$114,147 \$29,718 \$620	\$859 \$380	\$17,290 (\$20,077) (\$1,000) \$3,787	LANDFILL GAS SYSTEM LANDFILL GAS SYSTEM LANDFILL GAS SYSTEM LANDFILL GAS SYSTEM
\$3			\$3	LANDFILL AND HOUSEHOLD HA
\$75,050 \$136,550 \$345,000	\$93,811 \$30,030 \$3,692	\$1,302 \$75,400 \$1,408	(\$20,063) \$31,120 (\$5,100) \$345,000	HOUSEHOLD HAZARDOUS WASTE HOUSEHOLD HAZARDOUS WASTE HOUSEHOLD HAZARDOUS WASTE HOUSEHOLD HAZARDOUS WASTE
\$6,420 \$540 \$41 \$1,005,140 \$1,223,289 \$68,610 \$2,092	\$382,580 \$1,549 \$20,007 \$4,548 \$4,688 \$3,101 \$799 \$18,405 \$240,816 \$331,180 \$164,237 \$23,744	\$13,128 \$566 \$25 \$17,449 \$274,998 \$208,549 \$18,941 \$2,092	(\$395,707) (\$1,549) (\$14,153) (\$4,548) (\$4,688) (\$3,126) (\$259) (\$35,813) \$489,326 \$683,560 (\$183,178) \$44,866 \$0	MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A MAIN LIBRARY RENOVATION A
\$10,616	\$4,943		\$5,673	CAILLE BRANCH LIBRARY IMP CAILLE BRANCH LIBRARY IMP
\$10,001			\$10,001	RONNING BRANCH LIBRARY IM
\$80,976	\$80,312		\$664	STREET LIGHTING IN NEWLY
\$88,000 \$145,000	\$11,798	\$13,202	\$63,000 \$145,000	DOWNTOWN HIGH VOLTAGE POW DOWNTOWN HIGH VOLTAGE POW
\$124,190 \$326,044	\$26,310 \$5,599 \$101,931	\$28,280 \$341 \$23,980	\$69,600 (\$5,940) \$200,133	CIRCUIT IMPROVEMENTS CIRCUIT IMPROVEMENTS CIRCUIT IMPROVEMENTS
\$160,000	\$15,900 \$18,545	\$22,760	(\$15,900) \$118,695	UNFORSEEN ELECTRICAL SYST UNFORSEEN ELECTRICAL SYST
\$13,000	\$5,790 \$597	\$6,400	\$810 (\$597)	GREAT BEAR PARK DEVELOPME GREAT BEAR PARK DEVELOPME
\$279,000	\$258,265	\$18,283	\$2,452	MEMORIAL PARK DEVELOPMENT

\$40,000	\$25,278 \$1,708	\$3,587 \$792	\$11,135 (\$2,500)	MEMORIAL PARK DEVELOPMENT MEMORIAL PARK DEVELOPMENT
\$182,146 \$47,428 \$59,400 \$30,030 \$7,600	\$182,803 \$57,854 \$60	\$120 \$75,000 \$1,335	(\$657) (\$10,547) (\$15,600) \$28,635 \$7,600	FALLS PARK DEVELOPMENT FALLS PARK DEVELOPMENT FALLS PARK DEVELOPMENT FALLS PARK DEVELOPMENT FALLS PARK DEVELOPMENT
\$34,946 \$45,028 \$97,872	\$68,989 \$2,524 \$255	\$45,498 \$19,004	(\$79,541) \$23,501 \$97,617	TERRACE PARK DEVELOPMENT TERRACE PARK DEVELOPMENT TERRACE PARK DEVELOPMENT
\$2,500 \$217,000 \$175,025 \$855,071 \$250,000 \$826,521	\$2,500 \$127,934 \$78,118 \$69,136	\$85,280 \$19,207 \$175,409 \$336,295	\$3,786 \$77,700 \$855,071 \$5,455 \$490,226	BIKE TRAIL DEVELOPMENT BIKE TRAIL DEVELOPMENT BIKE TRAIL DEVELOPMENT BIKE TRAIL DEVELOPMENT BIKE TRAIL DEVELOPMENT BIKE TRAIL DEVELOPMENT
\$96,387 \$25,000	\$3,917	\$18,065	\$74,405 \$25,000	SYSTEMATIC RECONSTRUCTION SYSTEMATIC RECONSTRUCTION
\$26,000			\$26,000	MCKENNAN PARK RENOVATION
\$80,000 \$58,977 \$110,555 \$14,119	\$96,554 \$20,157 \$30,433	\$25,634 \$79,362	(\$42,187) \$38,820 \$760 \$14,119	SHERMAN PARK IMPROVEMENTS SHERMAN PARK IMPROVEMENTS SHERMAN PARK IMPROVEMENTS SHERMAN PARK IMPROVEMENTS
\$312,625	\$270,469	\$5,750	\$36,407	DEVELOPMENT OF PLAY STRUC
\$115,874	\$2,600	\$56,533 \$650	\$59,341 (\$3,250)	HARMODON PARK HARMODON PARK
\$1,500 \$61,300	\$546	\$4 \$61,295	\$950 \$5	KUEHN PARK IMPROVEMENTS KUEHN PARK IMPROVEMENTS
\$11,022	\$3,392		(\$3,392) \$11,022	TUTHILL PARK DEVELOPMENT TUTHILL PARK DEVELOPMENT
\$120,883 \$9,666	\$118,220 \$8,661 \$637		\$2,663 \$1,005 (\$637)	CHERRY ROCK PARK IMPROVEM CHERRY ROCK PARK IMPROVEM CHERRY ROCK PARK IMPROVEM
\$265,000 \$40,176 \$2,000	\$51 \$257,817 \$26,767 \$3,438	\$9,721 \$2,492 \$362	(\$51) (\$2,538) \$10,917 (\$1,800)	ARROWHEAD PARK ARROWHEAD PARK ARROWHEAD PARK ARROWHEAD PARK
\$13,380		\$13,380		FAWICK PARK IMPROVEMENTS
\$135,000 \$490,000 \$230,351 \$2,627 \$625,000	\$69,350 \$2,802 \$29,185	\$330,472 \$33,305 \$198 \$301,287	\$135,000 \$159,528 \$127,696 (\$373) \$294,528	ARBORETUM AND EAST SIOUX ARBORETUM AND EAST SIOUX ARBORETUM AND EAST SIOUX ARBORETUM AND EAST SIOUX ARBORETUM AND EAST SIOUX
\$8,171		\$8,170	\$1	PRAIRIE MEADOWS PARK
\$18,136		\$18,135	\$1	GREEN HILLS PARK DEVELOPM
\$9,000	\$1,572		(\$1,572) \$9,000	ELMWOOD PARK IMPROVEMENTS ELMWOOD PARK IMPROVEMENTS

\$1,572			\$1,572	ELMWOOD PARK IMPROVEMENTS
\$329,304	\$305,036		\$24,268	MAINTENANCE HEADQUARTERS
	\$1,028		(\$1,028)	MAINTENANCE HEADQUARTERS
\$33,231	\$33,231			MAINTENANCE HEADQUARTERS
\$2,037	\$5,669		(\$3,632)	MAINTENANCE HEADQUARTERS
\$2,993	\$2,993		\$0	JUDEE ESTATES DEVELOPMENT
\$7,921			\$7,921	MCCART FIELDS IMPROVEMENT
\$171,599	\$179,573		(\$7,974)	MCCART FIELDS IMPROVEMENT
\$2,537	\$2,537		\$0	MCCART FIELDS IMPROVEMENT
\$59			\$59	MCCART FIELDS IMPROVEMENT
\$10			\$10	GREENWAY FISHING ACCESS
				GREENWAY FISHING ACCESS
				THELIN PARK DEVELOPMENT
\$8,457	\$3,456	\$375	\$4,626	JEFFERSON PARK IMPROVEMEN
\$43,485	\$37,485		\$6,000	DRAKE SPRINGS SWIMMING PO
\$1,376	\$1,376			DRAKE SPRINGS SWIMMING PO
\$46,000			\$46,000	RIVER GREENWAY IMPROVEMEN
\$3,680		\$63,226	(\$59,546)	RIVER GREENWAY IMPROVEMEN
\$60,060	\$10,447	\$36,067	\$13,546	RIVER GREENWAY IMPROVEMEN
\$4,461,691	\$422,198	\$3,798,971	\$240,522	RIVER GREENWAY IMPROVEMEN
\$472,603	\$410,223	\$94,472	(\$32,092)	RIVER GREENWAY IMPROVEMEN
\$564,513	\$10,000		\$554,513	PARK LAND ACQUISITION
\$42,725	\$193,874		(\$151,149)	ZOO MASTER PLAN IMPROVEME
\$155,807	\$121,292		\$34,515	ZOO MASTER PLAN IMPROVEME
\$385,041	\$2,320	\$1,098	\$381,623	ZOO MASTER PLAN IMPROVEME
\$1,441,000			\$1,441,000	ZOO MASTER PLAN IMPROVEME
\$250,000			\$250,000	ZOO MASTER PLAN IMPROVEME
\$1,960,268	\$710,953		\$1,249,315	ZOO MASTER PLAN IMPROVEME
\$250,000	\$79,988	\$10,312	\$159,700	ZOO MASTER PLAN IMPROVEME
\$370,700	\$336,524		\$34,176	PLAYCOURT CYCLIC IMPROVEM
\$19,575	\$42,591		(\$23,016)	PLAYCOURT CYCLIC IMPROVEM
\$7,786	\$4,582		\$3,204	PLAYCOURT CYCLIC IMPROVEM
(\$14,013)			(\$14,013)	JUNIOR FOOTBALL COMPLEX
\$14,013			\$14,013	JUNIOR FOOTBALL COMPLEX
\$1,480,000			\$1,480,000	JUNIOR FOOTBALL COMPLEX
\$3,059,130	\$1,567,129	\$1,628,331	(\$136,330)	JUNIOR FOOTBALL COMPLEX
\$742,422	\$368,808	\$149,645	\$223,969	JUNIOR FOOTBALL COMPLEX
	\$11,963	\$17,623	(\$29,585)	JUNIOR FOOTBALL COMPLEX
\$45,800			\$45,800	BIKE TRAIL STATION POINTS
\$3,324		\$974	\$2,350	BIKE TRAIL STATION POINTS
\$9,305			\$9,305	ELMEN PARK TRAIL HEAD
\$968		\$968	\$0	ELMEN PARK TRAIL HEAD
				SOUTHWEST SIOUX FALLS PAR
\$350,000			\$350,000	NORTHWEST SIOUX FALLS PAR
\$84,495	\$69,337		\$15,158	PICNIC SHELTER IMPROVEMEN
\$14,068	\$6,323	\$177	\$7,568	PICNIC SHELTER IMPROVEMEN
\$44,000		\$38,111	\$5,889	SIOUX FALLS STADIUM IMPRO

\$5,300	\$6,759	\$741	(\$2,200)	SIoux FALLS STADIUM IMPRO
\$9,675	\$3,495	\$6,180		VAN EPS PARK MLK HISTORIC
\$36,590			\$36,590	FAMILY PARK IMPROVEMENTS
\$10,000			\$10,000	FAMILY PARK IMPROVEMENTS
\$75,000			\$75,000	FAMILY PARK IMPROVEMENTS
\$61,387			\$61,387	COLD WEATHER COMPRESSOR/C
\$1,000			\$1,000	COLD WEATHER COMPRESSOR/C
\$93,600	\$88,650		\$4,950	MAINTENANCE AND TRASH COM
\$1,316	\$1,237		\$79	MAINTENANCE AND TRASH COM
\$42,000	\$2,570		\$39,430	WASHINGTON PAVILION BUILD
\$17,748	\$2,383	\$7,365	\$8,001	WASHINGTON PAVILION BUILD
\$10,802	\$228		\$10,574	WASHINGTON PAVILION BUILD
\$369,179	\$245,200		\$123,979	DOWNTOWN HISTORIC REVITAL
\$15,000	\$15,000			SCULPTURE WALK
\$29,000			\$29,000	TACTICAL FIREARMS TRAININ
\$28,750	\$11,582		\$17,168	PARKING LOT AND RAMP IMPR
\$124,700			\$124,700	PARKING LOT AND RAMP IMPR
\$30,000		\$30,000		PARKING LOT AND RAMP IMPR
\$2,762		\$6	\$2,756	I-29 RR AND MARION ROAD D
\$80,000			\$80,000	I-29 RR AND MARION ROAD D
\$39,737	\$72,297	\$37,059	(\$69,618)	UPDATE EXISTING FLOOD CON
\$129			\$129	UPDATE EXISTING FLOOD CON
\$127,637	\$37,199	\$11,802	\$78,637	UPDATE EXISTING FLOOD CON
\$5,296			\$5,296	UPDATE EXISTING FLOOD CON
\$717,458	\$325,253	\$57,946	\$334,259	UPDATE EXISTING FLOOD CON
\$6,508			\$6,508	18TH STREET & BLAINE AVEN
\$509			\$509	18TH STREET & BLAINE AVEN
\$3,468	\$558	\$1,081	\$1,829	18TH STREET & BLAINE AVEN
\$1,069	\$1,067		\$2	18TH STREET & BLAINE AVEN
\$1,000			\$1,000	18TH STREET & BLAINE AVEN
\$50,411	\$26,702		\$23,709	RICE STREET & LOWELL AVEN
\$194,400	\$611		(\$611)	RICE STREET & LOWELL AVEN
	\$177,583		\$16,817	RICE STREET & LOWELL AVEN
\$1			\$1	PAM ROAD DRAINAGE IMPROVE
\$12,177			\$12,177	30TH ST & COVELL AVE DRAI
\$1,129			\$1,129	30TH ST & COVELL AVE DRAI
\$5,196		\$5,195	\$1	13TH ST & KIWANIS AVE DRA
\$119,778	\$71,351	\$87,486	(\$39,059)	NON POINT SOURCE BANK STA
\$853,990	\$707,838		\$146,152	NON POINT SOURCE BANK STA
\$750,000			\$750,000	NON POINT SOURCE BANK STA
\$20,243			\$20,243	NON POINT SOURCE BANK STA
\$716,669	\$389,242		\$327,427	NON POINT SOURCE BANK STA
\$394,925	\$95,926	\$122,038	\$176,961	DRAINAGE IMPROVEMENTS IN
\$87		\$4,000	(\$3,913)	DRAINAGE IMPROVEMENTS IN
\$1,876	\$563,055	\$1,875	(\$563,054)	DRAINAGE IMPROVEMENTS IN
\$3,920,117	\$327,818	\$111,006	\$3,481,293	DRAINAGE IMPROVEMENTS IN

\$339,949	\$251,391	\$35,425	\$53,134	SUMP PUMP COLLECTION SYST
	\$5,710		(\$5,710)	UNFORESEEN DRAINAGE IMPRO
\$50,000			\$50,000	UNFORESEEN DRAINAGE IMPRO
\$150,000			\$150,000	UNFORESEEN DRAINAGE IMPRO
\$20,000			\$20,000	ROOSEVELT CHANNEL DRAINAG
\$50,000			\$50,000	WETLAND BANKING
\$99,000	\$19,000	\$30,000	\$50,000	WETLAND BANKING
\$440			\$440	DOMAR STRUCTURES
\$8,671,420	\$7,726,453	\$42,379	\$902,588	OVERLAY & SEAL COATING PR
\$228,040	\$327,691		(\$99,651)	OVERLAY & SEAL COATING PR
\$342,034	\$932,635	\$79,235	(\$669,836)	OVERLAY & SEAL COATING PR
\$3,425	\$39,313	\$7,153	(\$43,041)	OVERLAY & SEAL COATING PR
\$1,097,595	\$1,064,907	\$65,528	(\$32,840)	CONCRETE PAVEMENT RESTORA
\$30,000			\$30,000	CONCRETE PAVEMENT RESTORA
\$5,724	\$2,743		\$2,981	CONCRETE PAVEMENT RESTORA
\$10,000	\$3,624		\$6,376	CONCRETE PAVEMENT RESTORA
\$75,000	\$37,309		\$37,691	CONCRETE PAVEMENT RESTORA
\$62,890			\$62,890	BUS SHELTERS
\$150,000	\$150,547	\$3,458	(\$4,005)	TRANSIT FACILITIES IMPROV
\$24,000	\$16,442		\$7,558	TRANSIT FACILITIES IMPROV
	\$3,437		(\$3,437)	TRANSIT FACILITIES IMPROV
\$22,000	\$21,656		\$344	FUEL SYSTEM
\$262,668	\$140,929	\$28,232	\$93,506	LEWIS & CLARK REGIONAL WA
\$15,136	\$8,618	\$4,528	\$1,990	REHABILITATION OF COLLECT
\$3,001	\$916	\$608	\$1,478	REHABILITATION OF COLLECT
\$37,425	\$36,500		\$925	REHABILITATION OF COLLECT
\$50,551			\$50,551	REHABILITATION OF COLLECT
\$44			\$44	WESTERN HEIGHTS WATER MAI
\$108,545	\$103,488		\$5,057	WESTERN HEIGHTS WATER MAI
\$19,200	\$22,224	\$2,076	(\$5,100)	WESTERN HEIGHTS WATER MAI
\$120,795	\$117,764	\$2,370	\$661	WESTERN HEIGHTS WATER MAI
\$12,214	\$12,214			WESTERN HEIGHTS WATER MAI
\$2,558	\$41		\$2,517	WESTERN HEIGHTS WATER MAI
\$136,232	\$137,368		(\$1,136)	WESTERN HEIGHTS WATER MAI
\$310,894	\$105,330	\$87,671	\$117,894	WESTERN HEIGHTS WATER MAI
	\$5,766		(\$5,766)	WESTERN HEIGHTS WATER MAI
\$1,260,000	\$581,353	\$74,895	\$603,752	WESTERN HEIGHTS WATER MAI
\$51,020	\$46,129	\$4,890	\$1	WESTERN HEIGHTS WATER MAI
	\$909		(\$909)	VALVE REPLACEMENT PROGRAM
\$70,000	\$33,276		\$36,724	VALVE REPLACEMENT PROGRAM
	(\$636)		\$636	AIR BASE AREA WATER MAIN
\$135,000	\$9,025	\$125,975		AIR BASE AREA WATER MAIN
\$10,265	\$3,349	\$6,786	\$130	AIR BASE AREA WATER MAIN
	\$665	\$1,798	(\$2,462)	AIR BASE AREA WATER MAIN
	(\$909)		\$909	AIR BASE AREA WATER MAIN
\$1,127,063	\$625,190		\$501,873	AIR BASE AREA WATER MAIN
\$518		\$518	\$0	WATER PLANT SCADA IMP--II



\$4,234,383	\$2,963,041	\$1,675,114	(\$403,771)	WATER PURIFICATION PLANT
\$495,140	\$320,115	\$175,025	\$0	WATER PURIFICATION PLANT
\$16,191	\$17,790	\$3,833	(\$5,432)	WATER PURIFICATION PLANT
\$4,275,819	\$192,987	\$326,584	\$3,756,248	WATER PURIFICATION PLANT
	\$3,700	\$20,900	(\$24,600)	WATER PURIFICATION PLANT
	\$5,487	\$13,013	(\$18,500)	WATER PURIFICATION PLANT
	\$446		(\$446)	OTHER MAINS-UNFORESEEN WA
\$521,752	\$328,222	\$141,149	\$52,381	OTHER MAINS-UNFORESEEN WA
\$514,212	\$352,991	\$161,220	\$1	WATER PURIFICATION PLANT
\$130,819	\$76,452	\$54,367	\$0	WATER PURIFICATION PLANT
\$1,997	\$1,997		(\$0)	WATER PURIFICATION PLANT
\$84,171			\$84,171	WATER PURIFICATION PLANT
	\$9,094		(\$9,094)	WATER PURIFICATION PLANT
	\$15,906		(\$15,906)	WATER PURIFICATION PLANT
\$16,212	\$8,588	\$7,624	(\$0)	PRESSURE ZONE IMPROVEMENT
\$77		\$76	\$1	PRESSURE ZONE IMPROVEMENT
\$263,100	\$42,743	\$55,257	\$165,100	PRESSURE ZONE IMPROVEMENT
\$800		\$3,406	(\$2,606)	PRESSURE ZONE IMPROVEMENT
\$1,650,000	\$833,725	\$402,275	\$414,000	PRESSURE ZONE IMPROVEMENT
\$74,484			\$74,484	LAND ACQUISITION
\$200,000	\$10,301		\$189,700	LAND ACQUISITION
\$59,864		\$59,864	\$0	WATER TREATMENT PLANT BAC
\$133,612	\$75,849	\$57,763	\$0	WATER COLLECTION WELL IMP
\$22,197	\$3,381	\$18,816	\$0	WATER COLLECTION WELL IMP
\$1,678,256	\$1,673,159		\$5,097	WATER COLLECTION WELL IMP
\$194,776	\$1,722	\$1,590	\$191,464	WATER COLLECTION WELL IMP
\$749,922	\$219,272	\$564,016	(\$33,366)	CENTRAL MAIN INTERCEPTOR
\$445	\$9,573	\$445	(\$9,573)	CENTRAL MAIN INTERCEPTOR
	\$30		(\$30)	CENTRAL MAIN INTERCEPTOR
\$648,000	\$265,792	\$79,907	\$302,301	CENTRAL MAIN INTERCEPTOR
	\$6,403		(\$6,403)	CENTRAL MAIN INTERCEPTOR
\$7,683,121	\$4,328,608	\$255,952	\$3,098,561	CENTRAL MAIN INTERCEPTOR
\$38,669	\$20,314	\$18,355	\$0	EAST SIDE SANITARY SEWER
	\$9,676	\$1,501	(\$11,177)	EAST SIDE SANITARY SEWER
\$3,000			\$3,000	EAST SIDE SANITARY SEWER
\$254,339			\$254,339	EAST SIDE SANITARY SEWER
\$136,026			\$136,026	EAST SIDE SANITARY SEWER
\$5,642,215	\$2,715		\$5,639,500	EAST SIDE SANITARY SEWER
\$2,236		\$2,236		SCADA FOR THE WATER RECLA
\$94,095	\$21,405	\$875	\$71,815	SCADA FOR THE WATER RECLA
\$15,838	\$2,613	\$3,225	\$10,000	SCADA FOR THE WATER RECLA
\$211,000	\$18,997	\$2,286	\$189,717	SCADA FOR THE WATER RECLA
\$17,000			\$17,000	SCADA FOR THE WATER RECLA
\$100,000		\$24,000	(\$24,000)	MANHOLE REHABILITATION PR
			\$100,000	MANHOLE REHABILITATION PR
\$157,794	\$11,466		\$146,328	PIPE LINING PROJECT
	\$109,024	\$22,346	(\$131,370)	PIPE LINING PROJECT

\$123,727	\$15,505	\$3,874	\$104,349	PIPE LINING PROJECT
\$563,150	\$142,933	\$16,810	\$403,407	PIPE LINING PROJECT
\$67,340	\$62,381		\$4,960	BASIN #13 TRUNK SEWER
\$8,219	\$1,832	\$6,387	\$0	BASIN #13 TRUNK SEWER
\$427,898	\$402,524	\$0	\$25,374	BASIN #13 TRUNK SEWER
\$155,548			\$155,548	BASIN #13 TRUNK SEWER
\$2,384,944	\$554		\$2,384,390	BASIN #13 TRUNK SEWER
\$853,000	\$681,817	\$165,250	\$5,933	WATER RECLAMATION FACILIT
\$142,867	\$92,174	\$14,743	\$35,950	WATER RECLAMATION FACILIT
\$8,664		\$6,667	\$1,997	ELIMINATION OF RICE & KIW
\$21,293			\$21,293	ELIMINATION OF RICE & KIW
				WEST SIDE FUTURE INTERCEP
\$278,185	\$94,872	\$40,797	\$142,516	WATER RECLAMATION FACILIT
\$50,269	\$25,647	\$14,612	\$10,010	WATER RECLAMATION FACILIT
				EAST SIDE FUTURE INTERCEP
\$180,514	\$190,607	\$9,684	(\$19,777)	SANITARY SEWERS - OTHER M
	\$1,165	\$600	(\$1,765)	SANITARY SEWERS - OTHER M
\$1,590,486	\$1,567,646		\$22,840	SANITARY SEWERS - OTHER M
\$91,153	\$142,250	\$16,191	(\$67,289)	ODOR CONTROL PROGRAM
\$475	\$2,953	\$1,476	(\$3,953)	ODOR CONTROL PROGRAM
\$10,000	\$12,260	\$3,809	(\$6,069)	ODOR CONTROL PROGRAM
\$62,000	\$8,400		\$53,600	ODOR CONTROL PROGRAM
\$827,861	\$664,042	\$57,903	\$105,916	ODOR CONTROL PROGRAM
\$550,000	\$71,687	\$157,954	\$320,359	EAST SIDE SANITARY SEWER
\$96,050	\$81,936	\$18,064	(\$3,950)	COLLECTION SYSTEM FLOW ME
\$355,000	\$298,330	\$17,493	\$39,177	COLLECTION SYSTEM FLOW ME
\$24,010	\$34,761	\$10,948	(\$21,699)	WATER RECLAMATION FACILIT
	\$1,246	\$54	(\$1,300)	WATER RECLAMATION FACILIT
\$594,000	\$424,832	\$8,168	\$161,000	WATER RECLAMATION FACILIT
\$50,191	\$4,719		\$45,472	WATER RECLAMATION FACILIT
\$1,286	\$539		\$747	WATER RECLAMATION FACILIT
\$9,550	\$9,550			PUMP STATION IMPROVEMENTS
\$169,007	\$148,150		\$20,857	PUMP STATION IMPROVEMENTS
\$1,382	\$1,382		\$0	WATER RECLAMATION FACILIT
\$1,150,000	\$1,109,696	\$602,193	(\$561,889)	WATER RECLAMATION FACILIT
\$137,215	\$52,778	\$64,322	\$20,115	WATER RECLAMATION FACILIT
		\$200	(\$200)	WATER RECLAMATION FACILIT
\$640,000			\$640,000	WATER RECLAMATION FACILIT
\$44,889	\$38,785	\$7,304	(\$1,200)	WATER RECLAMATION FACILIT
		\$200	(\$200)	WATER RECLAMATION FACILIT
\$330,000	\$184,375	\$34,325	\$111,300	WATER RECLAMATION FACILIT
\$174,000	\$49,304	\$117,890	\$6,806	WATER RECLAMATION FACILIT
\$265,000	\$95,600	\$144,400	\$25,000	EFFLUENT FILTER MEDIA AND
	\$19,855		(\$19,855)	EFFLUENT FILTER MEDIA AND

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<b>ARENA</b>	<b>049012</b>	253-1202-460.32-01
ARENA	<b>054012</b>	253-1201-460.32-01
ARENA	054012	253-1201-460.35-21
ARENA	054012	253-1201-460.35-23
<b>ENGINEERS</b>	<b>040088</b>	253-1401-430.35-11
ENGINEERS	040088	253-1401-430.35-13
ENGINEERS	040088	253-1401-430.35-21
ENGINEERS	040088	253-1401-430.35-23
ENGINEERS	040088	253-1403-430.35-19
ENGINEERS	040088	253-1456-430.35-61
ENGINEERS	040088	253-1488-430.35-11
ENGINEERS	040088	253-1488-430.35-21
ENGINEERS	040088	253-7201-430.35-39
ENGINEERS	040088	675-7501-480.35-41
ENGINEERS	040088	675-7588-480.35-41
ENGINEERS	040088	677-7711-480.35-51
ENGINEERS	040088	677-7795-480.35-51
ENGINEERS	<b>101099</b>	253-1401-430.35-11
ENGINEERS	101099	253-1401-430.35-12
ENGINEERS	101099	253-1456-430.35-61
ENGINEERS	101099	253-7201-430.35-39
ENGINEERS	101099	675-7501-480.35-41
ENGINEERS	101099	677-7711-480.35-51
ENGINEERS	<b>120099</b>	253-1401-430.35-11
ENGINEERS	120099	253-1401-430.35-12
ENGINEERS	120099	253-1401-430.35-21
ENGINEERS	120099	253-1401-430.35-23
ENGINEERS	120099	253-1403-430.35-19
<b>ENGINEERS</b>	<b>120099</b>	253-1456-430.35-61
ENGINEERS	120099	253-7201-430.35-39
ENGINEERS	120099	656-5601-480.35-61
ENGINEERS	120099	675-7501-480.35-41
ENGINEERS	120099	677-7711-480.35-51
ENGINEERS	<b>124099</b>	253-1401-430.34-01
ENGINEERS	124099	253-1401-430.35-11
ENGINEERS	124099	253-1401-430.35-21
ENGINEERS	<b>126099</b>	598-1401-430.31-01
ENGINEERS	126099	598-1401-430.33-01
ENGINEERS	126099	598-1401-430.35-11
ENGINEERS	126099	598-1401-430.35-21
ENGINEERS	126099	598-1402-430.35-11
ENGINEERS	126099	598-1402-430.35-21
ENGINEERS	126099	598-1450-430.31-01

ENGINEERS	126099	598-1450-430.33-01
ENGINEERS	126099	598-1456-430.35-61
ENGINEERS	126099	598-1475-430.35-41
ENGINEERS	126099	598-1477-430.35-51
ENGINEERS	126099	598-5601-480.35-61
ENGINEERS	126099	598-7201-430.35-39
ENGINEERS	126099	598-7501-480.35-41
ENGINEERS	126099	598-7711-480.35-51
ENGINEERS	<b>132014</b>	253-1401-430.35-11
ENGINEERS	132014	253-1401-430.35-21
ENGINEERS	132014	253-1403-430.35-19
ENGINEERS	132014	253-1456-430.35-61
ENGINEERS	132014	253-7201-430.35-39
ENGINEERS	132014	675-7501-480.35-23
<b>ENGINEERS</b>	<b>132014</b>	675-7501-480.35-41
ENGINEERS	132014	677-7711-480.35-51
ENGINEERS	<b>148014</b>	253-1401-430.31-01
ENGINEERS	148014	253-1401-430.31-02
ENGINEERS	148014	253-1401-430.35-23
ENGINEERS	148014	675-7501-480.31-02
ENGINEERS	148014	675-7501-480.35-41
ENGINEERS	148014	677-7711-480.31-02
ENGINEERS	<b>149014</b>	253-1401-430.35-11
ENGINEERS	<b>151014</b>	253-1403-430.35-19
ENGINEERS	151014	253-1431-430.35-19
ENGINEERS	151014	253-1431-430.35-21
ENGINEERS	151014	253-1456-430.35-61
ENGINEERS	<b>194099</b>	253-1401-430.35-12
ENGINEERS	194099	253-1401-430.35-21
ENGINEERS	194099	253-1401-430.35-23
ENGINEERS	194099	675-7545-480.35-41
ENGINEERS	<b>281099</b>	253-1401-430.35-12
ENGINEERS	281099	253-1401-430.35-21
ENGINEERS	281099	253-1401-430.35-23
ENGINEERS	281099	253-7201-430.35-39
ENGINEERS	<b>305099</b>	253-1401-430.31-02
ENGINEERS	305099	253-1401-430.35-11
ENGINEERS	305099	253-1401-430.35-23
ENGINEERS	305099	675-7501-480.35-21
<b>ENGINEERS</b>	<b>305099</b>	675-7501-480.35-41
ENGINEERS	305099	677-7745-480.35-51
ENGINEERS	<b>363099</b>	253-1401-430.31-02
ENGINEERS	363099	253-1401-430.35-11
ENGINEERS	363099	253-1401-430.35-21
ENGINEERS	363099	253-1401-430.35-23
ENGINEERS	363099	253-1403-430.35-19
ENGINEERS	363099	253-1456-430.35-61

ENGINEERS	363099	253-7201-430.35-39
ENGINEERS	363099	675-7501-480.35-41
ENGINEERS	363099	677-7711-480.35-51
ENGINEERS	<b>378099</b>	253-1401-430.35-21
ENGINEERS	<b>387099</b>	253-1401-430.35-21
ENGINEERS	<b>388099</b>	253-1401-430.35-11
ENGINEERS	388099	253-1401-430.35-21
ENGINEERS	388099	253-1403-430.35-19
ENGINEERS	388099	253-1456-430.35-61
ENGINEERS	388099	253-7201-430.35-21
ENGINEERS	388099	253-7201-430.35-39
ENGINEERS	388099	675-7501-480.35-41
ENGINEERS	388099	677-7711-480.35-51
ENGINEERS	<b>399099</b>	253-1401-430.31-02
ENGINEERS	399099	253-1401-430.35-11
ENGINEERS	399099	253-1401-430.35-23
ENGINEERS	399099	675-7501-480.35-21
ENGINEERS	399099	675-7501-480.35-41
ENGINEERS	399099	677-7711-480.35-21
<b>ENGINEERS</b>	<b>399099</b>	677-7711-480.35-51
ENGINEERS	399099	677-7795-480.35-51
ENGINEERS	<b>409099</b>	253-1401-430.35-21
ENGINEERS	<b>417099</b>	253-1401-430.35-12
ENGINEERS	417099	253-1401-430.35-21
ENGINEERS	417099	253-1401-430.35-23
ENGINEERS	417099	253-1403-430.35-19
ENGINEERS	417099	253-1456-430.35-61
ENGINEERS	417099	253-1488-430.35-11
ENGINEERS	417099	253-1488-430.35-12
ENGINEERS	417099	253-1488-430.35-19
ENGINEERS	417099	253-1488-430.35-21
ENGINEERS	417099	253-1488-430.35-61
ENGINEERS	417099	253-7288-430.35-39
ENGINEERS	417099	675-7501-480.35-41
ENGINEERS	417099	677-7711-480.35-51
ENGINEERS	<b>422099</b>	253-1401-430.35-21
ENGINEERS	422099	598-1401-430.35-11
ENGINEERS	422099	598-1401-430.35-21
ENGINEERS	422099	598-1401-430.35-23
ENGINEERS	422099	598-1402-430.34-01
ENGINEERS	422099	598-1402-430.35-11
ENGINEERS	422099	598-1402-430.35-19
ENGINEERS	422099	598-1402-430.35-21
ENGINEERS	422099	598-1402-430.35-23
ENGINEERS	422099	598-1402-430.35-39
ENGINEERS	422099	598-1402-430.35-61
ENGINEERS	422099	598-1403-430.35-19

ENGINEERS	422099	598-1456-430.35-61
<b>ENGINEERS</b>	<b>422099</b>	598-7201-430.35-39
ENGINEERS	422099	598-7501-480.35-41
ENGINEERS	422099	598-7502-480.35-41
ENGINEERS	422099	598-7702-480.35-51
ENGINEERS	422099	598-7711-480.35-51
ENGINEERS	<b>425099</b>	253-1401-430.35-21
ENGINEERS	<b>432099</b>	253-1401-430.35-21
ENGINEERS	432099	253-1401-430.35-23
ENGINEERS	<b>434099</b>	677-7711-480.35-51
ENGINEERS	<b>435099</b>	253-1401-430.35-17
ENGINEERS	435099	253-1456-430.35-61
ENGINEERS	435099	253-7201-430.35-39
ENGINEERS	435099	675-7501-480.35-41
ENGINEERS	435099	677-7711-480.35-51
ENGINEERS	<b>437099</b>	253-1401-430.35-11
ENGINEERS	437099	253-1401-430.35-12
ENGINEERS	437099	253-1401-430.35-17
ENGINEERS	437099	253-1401-430.35-21
ENGINEERS	437099	253-1401-430.35-23
ENGINEERS	437099	253-1403-430.35-19
ENGINEERS	437099	253-1456-430.35-61
ENGINEERS	437099	253-7201-430.35-39
ENGINEERS	437099	677-7711-480.35-51
ENGINEERS	<b>439099</b>	253-1401-430.35-21
ENGINEERS	439099	253-1401-430.35-23
ENGINEERS	<b>440099</b>	253-1440-430.35-21
ENGINEERS	<b>446099</b>	253-1401-430.35-21
ENGINEERS	<b>448099</b>	253-1401-430.31-02
ENGINEERS	448099	253-1401-430.35-11
ENGINEERS	448099	253-1401-430.35-21
ENGINEERS	448099	253-1401-430.35-23
ENGINEERS	448099	253-1403-430.35-19
ENGINEERS	448099	253-1456-430.35-61
ENGINEERS	448099	253-7201-430.35-39
ENGINEERS	448099	675-7501-480.35-21
ENGINEERS	448099	675-7501-480.35-41
ENGINEERS	448099	677-7711-480.35-51
ENGINEERS	448099	677-7795-480.35-51
ENGINEERS	<b>449099</b>	253-1401-430.31-02
ENGINEERS	449099	253-1401-430.35-11
ENGINEERS	449099	253-1401-430.35-21
ENGINEERS	449099	253-1401-430.35-23
ENGINEERS	<b>452099</b>	253-1401-430.29-03
ENGINEERS	452099	254-1401-430.29-03
ENGINEERS	452099	254-1475-430.29-03
ENGINEERS	452099	254-1477-430.29-03

ENGINEERS	452099	254-7201-430.29-03
ENGINEERS	<b>453099</b>	253-1401-430.35-11
ENGINEERS	453099	253-1401-430.35-21
ENGINEERS	453099	253-1401-430.35-23
<b>ENGINEERS</b>	<b>453099</b>	253-1456-430.35-61
ENGINEERS	453099	253-7201-430.35-21
ENGINEERS	453099	253-7201-430.35-39
ENGINEERS	453099	675-7501-480.35-41
ENGINEERS	453099	677-7711-480.35-51
ENGINEERS	<b>463099</b>	253-1401-430.35-21
ENGINEERS	463099	253-1401-430.35-23
ENGINEERS	463099	253-1488-430.35-21
ENGINEERS	<b>474099</b>	253-1401-430.35-21
ENGINEERS	<b>475099</b>	253-1401-430.35-11
ENGINEERS	475099	253-1401-430.35-21
ENGINEERS	475099	253-1401-430.35-23
ENGINEERS	475099	253-1403-430.35-19
ENGINEERS	475099	253-1456-430.35-61
ENGINEERS	475099	253-7201-430.35-39
ENGINEERS	475099	675-7501-480.35-41
ENGINEERS	475099	677-7711-480.35-51
ENGINEERS	<b>483099</b>	253-1401-430.35-11
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ENGINEERS	483099	253-1401-430.35-23
ENGINEERS	483099	253-1403-430.35-19
ENGINEERS	483099	253-1456-430.35-61
ENGINEERS	483099	253-7201-430.35-21
ENGINEERS	483099	253-7201-430.35-39
ENGINEERS	483099	675-7501-480.35-21
ENGINEERS	483099	675-7501-480.35-41
ENGINEERS	483099	677-7795-480.35-51
<b>ENGINEERS</b>	<b>487099</b>	253-1401-430.35-12
ENGINEERS	487099	253-1401-430.35-21
ENGINEERS	487099	253-1401-430.35-23
ENGINEERS	487099	253-1403-430.35-19
ENGINEERS	487099	253-1456-430.35-61
ENGINEERS	487099	253-1488-430.35-12
ENGINEERS	487099	253-1488-430.35-19
ENGINEERS	487099	253-1488-430.35-61
ENGINEERS	487099	253-7201-430.35-39
ENGINEERS	487099	253-7288-430.35-39
ENGINEERS	487099	675-7501-480.35-41
ENGINEERS	487099	677-7711-480.35-51
ENGINEERS	<b>489099</b>	253-1401-430.35-11
ENGINEERS	489099	253-1401-430.35-21
ENGINEERS	489099	253-1401-430.35-23
ENGINEERS	489099	253-1488-430.31-02

ENGINEERS	489099	253-1488-430.35-11
ENGINEERS	489099	253-1488-430.35-19
ENGINEERS	489099	253-1488-430.35-21
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ENGINEERS	489099	253-7288-430.35-39
ENGINEERS	489099	675-7588-480.35-41
ENGINEERS	489099	677-7711-480.35-51
ENGINEERS	<b>490099</b>	253-1401-430.35-11
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ENGINEERS	490099	253-1456-430.35-61
ENGINEERS	490099	253-1488-430.35-11
ENGINEERS	490099	253-1488-430.35-19
ENGINEERS	490099	253-1488-430.35-21
ENGINEERS	490099	253-1488-430.35-23
<b>ENGINEERS</b>	<b>490099</b>	253-1488-430.35-61
ENGINEERS	490099	253-7288-430.35-39
ENGINEERS	490099	675-7501-480.35-41
ENGINEERS	490099	675-7588-480.35-41
ENGINEERS	490099	677-7711-480.35-51
ENGINEERS	<b>491099</b>	253-1401-430.35-21
ENGINEERS	491099	675-7501-480.35-21
ENGINEERS	491099	677-7711-480.35-21
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ENGINEERS	492099	253-1401-430.35-23
ENGINEERS	492099	253-1403-430.35-19
ENGINEERS	492099	253-1456-430.35-61
ENGINEERS	492099	253-7201-430.35-39
ENGINEERS	492099	675-7501-480.35-41
ENGINEERS	492099	677-7711-480.35-51
ENGINEERS	<b>493099</b>	253-1401-430.35-12
ENGINEERS	493099	253-1401-430.35-21
ENGINEERS	<b>496099</b>	675-7501-480.35-21
ENGINEERS	496099	677-7711-480.35-21
ENGINEERS	<b>497099</b>	675-7501-480.35-21
ENGINEERS	497099	677-7711-480.35-21
ENGINEERS	<b>500099</b>	253-1488-430.35-21
<b>FACILITIES MANAGEMENT</b>	<b>042011</b>	253-1101-410.32-01
FACILITIES MANAGEMENT	<b>044011</b>	253-1101-410.32-01
FACILITIES MANAGEMENT	044011	253-1101-410.35-21
FACILITIES MANAGEMENT	<b>049011</b>	253-1101-410.32-01
FACILITIES MANAGEMENT	049011	253-1101-410.35-21
FACILITIES MANAGEMENT	<b>053011</b>	253-1101-410.32-01
FACILITIES MANAGEMENT	053011	253-1131-410.32-01
FACILITIES MANAGEMENT	053011	253-1131-410.35-21
FACILITIES MANAGEMENT	053011	253-1131-410.35-23



<b>FIRE RESCUE</b>	<b>017015</b>	253-1501-420.31-01
FIRE RESCUE	<b>047015</b>	253-1501-420.31-01
FIRE RESCUE	047015	253-1501-420.32-01
FIRE RESCUE	<b>048015</b>	253-1501-420.32-01
FIRE RESCUE	048015	253-1501-420.35-21
FIRE RESCUE	048015	253-1501-420.35-23
FIRE RESCUE	<b>052015</b>	253-1501-420.35-21
FIRE RESCUE	052015	253-1501-420.35-23
FIRE RESCUE	<b>057015</b>	253-1501-420.32-01
FIRE RESCUE	057015	253-1501-420.35-21
<b>FLEET</b>	<b>017051</b>	666-6601-480.33-01
FLEET	017051	666-6601-480.35-21
FLEET	017051	666-6601-480.35-23
FLEET	017051	851-5101-480.33-01
FLEET	017051	851-5101-480.35-21
FLEET	017051	851-5101-480.35-23
<b>HEALTH</b>	<b>004018</b>	253-1831-450.26-01
HEALTH	004018	253-1831-450.26-18
HEALTH	004018	253-1831-450.32-01
HEALTH	004018	253-1831-450.34-01
HEALTH	004018	253-1831-450.35-21
HEALTH	<b>006018</b>	253-1831-450.26-01
HEALTH	006018	253-1831-450.26-18
HEALTH	006018	253-1831-450.29-70
HEALTH	006018	253-1831-450.34-01
HEALTH	<b>007018</b>	253-1831-450.29-70
HEALTH	007018	253-1831-450.34-01
<b>LANDFILL</b>	<b>002066</b>	666-6601-480.33-01
LANDFILL	002066	666-6601-480.35-21
LANDFILL	002066	666-6601-480.35-23
LANDFILL	<b>002366</b>	666-6601-480.31-01
LANDFILL	<b>034066</b>	666-6601-480.35-23
LANDFILL	034066	666-6601-480.39-01
LANDFILL	<b>035066</b>	666-6601-480.33-01
LANDFILL	035066	666-6601-480.35-21
LANDFILL	035066	666-6601-480.35-23
LANDFILL	035066	666-6601-480.39-01
LANDFILL	<b>040066</b>	666-6601-480.33-01
LANDFILL	040066	666-6601-480.35-21
LANDFILL	<b>040166</b>	666-6601-480.33-01
LANDFILL	040166	666-6601-480.35-21
LANDFILL	<b>043066</b>	666-6601-480.33-01
LANDFILL	043066	666-6601-480.35-21
LANDFILL	<b>044066</b>	666-6601-480.35-23
LANDFILL	<b>045066</b>	666-6601-480.33-01
LANDFILL	045066	666-6601-480.35-21
LANDFILL	045066	666-6601-480.35-23

LANDFILL	045066	666-6645-480.35-21
LANDFILL	<b>046066</b>	666-6645-480.35-21
LANDFILL	<b>049066</b>	666-6601-480.32-01
LANDFILL	049066	666-6601-480.35-21
LANDFILL	049066	666-6601-480.35-23
<b>LANDFILL</b>	<b>049066</b>	666-6640-480.32-01
<b>LIBRARY</b>	<b>004028</b>	599-2801-460.26-01
LIBRARY	004028	599-2801-460.26-04
LIBRARY	004028	599-2801-460.26-06
LIBRARY	004028	599-2801-460.26-07
LIBRARY	004028	599-2801-460.26-10
LIBRARY	004028	599-2801-460.26-11
LIBRARY	004028	599-2801-460.26-12
LIBRARY	004028	599-2801-460.26-14
LIBRARY	004028	599-2801-460.32-01
LIBRARY	004028	599-2801-460.34-01
LIBRARY	004028	599-2801-460.34-03
LIBRARY	004028	599-2801-460.35-21
LIBRARY	004028	599-2801-460.35-23
LIBRARY	<b>010028</b>	253-2807-460.32-01
LIBRARY	010028	253-2807-460.35-21
LIBRARY	<b>012028</b>	253-2807-460.32-01
<b>LIGHT</b>	<b>002056</b>	253-1456-430.35-61
LIGHT	<b>059056</b>	656-5602-480.35-21
LIGHT	059056	656-5602-480.35-61
LIGHT	<b>061056</b>	656-5602-480.35-21
<b>LIGHT</b>	<b>061056</b>	656-5602-480.35-23
LIGHT	061056	656-5602-480.35-61
LIGHT	<b>068056</b>	656-5602-480.35-21
LIGHT	068056	656-5602-480.35-61
<b>PARK</b>	<b>003064</b>	253-6401-460.35-21
PARK	003064	253-6401-460.35-23
PARK	<b>004064</b>	253-6401-460.33-01
PARK	004064	253-6401-460.35-21
PARK	004064	253-6401-460.35-23
PARK	<b>010064</b>	253-6401-460.31-01
PARK	010064	253-6401-460.33-01
PARK	010064	253-6401-460.35-21
PARK	010064	253-6401-460.35-23
PARK	010064	253-6474-460.35-21
PARK	<b>011064</b>	253-6401-460.33-01
PARK	011064	253-6401-460.35-21
PARK	011064	253-6401-460.35-23
PARK	<b>013064</b>	253-6401-460.31-01
PARK	013064	253-6401-460.33-01
PARK	013064	253-6401-460.35-21
PARK	013064	253-6401-460.35-23

PARK	013064	253-6431-460.33-01
PARK	013064	253-6435-460.33-01
PARK	<b>014064</b>	253-6401-460.33-01
PARK	014064	253-6401-460.35-21
PARK	<b>015064</b>	253-6401-460.35-21
PARK	<b>019064</b>	253-6401-460.32-01
PARK	019064	253-6401-460.33-01
PARK	019064	253-6401-460.35-21
PARK	019064	253-6401-460.35-23
PARK	<b>030064</b>	253-6401-460.33-01
PARK	<b>038064</b>	599-6401-460.33-01
PARK	038064	599-6401-460.35-21
PARK	<b>057064</b>	253-6401-460.35-23
PARK	057064	253-6489-460.35-21
PARK	<b>067064</b>	253-6401-460.32-01
PARK	067064	253-6401-460.35-23
PARK	<b>072064</b>	253-6401-460.32-01
PARK	072064	253-6401-460.35-21
PARK	072064	253-6401-460.35-23
PARK	<b>079064</b>	253-6401-460.31-01
PARK	079064	253-6401-460.32-01
PARK	079064	253-6401-460.35-21
PARK	079064	253-6401-460.35-23
PARK	<b>082064</b>	253-6401-460.35-21
PARK	<b>107064</b>	253-6401-460.32-01
PARK	107064	253-6401-460.33-01
PARK	107064	253-6401-460.35-21
PARK	107064	253-6401-460.35-23
PARK	107064	253-6474-460.33-01
PARK	<b>113064</b>	253-6401-460.35-21
PARK	<b>126064</b>	253-6401-460.35-21
PARK	<b>127064</b>	253-6401-460.33-01
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PARK	127064	253-6401-460.35-23
PARK	<b>128064</b>	253-6401-460.32-01
PARK	128064	253-6401-460.33-01
PARK	128064	253-6401-460.35-21
PARK	128064	253-6401-460.35-23
PARK	<b>153064</b>	253-6401-460.35-21
PARK	<b>155064</b>	253-6401-460.32-01
PARK	155064	253-6401-460.33-01
PARK	155064	253-6401-460.35-21
PARK	155064	253-6401-460.35-23
PARK	<b>164064</b>	253-6401-460.33-01
<b>PARK</b>	<b>164064</b>	253-6474-460.33-01
PARK	<b>165064</b>	253-6401-460.35-21
PARK	<b>180064</b>	253-6401-460.33-01

PARK	<b>187064</b>	599-6401-460.33-01
PARK	187064	599-6401-460.35-21
PARK	<b>189064</b>	253-6401-460.33-01
PARK	189064	253-6401-460.35-21
PARK	189064	253-6401-460.35-23
PARK	189064	599-6402-460.33-01
PARK	189064	599-6402-460.35-21
PARK	<b>190064</b>	253-6401-460.31-01
PARK	<b>193064</b>	253-6407-460.33-01
PARK	193064	253-6407-460.35-21
PARK	193064	253-6407-460.35-23
PARK	193064	253-6474-460.33-01
PARK	193064	253-6474-460.35-21
PARK	193064	599-6402-460.33-01
PARK	193064	599-6402-460.35-21
PARK	<b>198064</b>	253-6401-460.33-01
PARK	198064	253-6401-460.35-21
PARK	198064	253-6401-460.35-23
PARK	<b>202064</b>	253-6401-460.33-01
PARK	202064	253-6401-460.35-23
<b>PARK</b>	<b>202064</b>	253-6474-460.33-01
PARK	202064	599-6402-460.33-01
PARK	202064	599-6402-460.35-21
PARK	202064	599-6402-460.35-23
PARK	<b>204064</b>	253-6474-460.33-01
PARK	204064	253-6474-460.35-21
PARK	<b>206064</b>	253-6474-460.33-01
PARK	206064	253-6474-460.35-21
PARK	<b>209064</b>	253-6401-460.33-01
PARK	<b>210064</b>	253-6401-460.31-01
PARK	<b>212064</b>	253-6401-460.33-01
PARK	212064	253-6401-460.35-21
PARK	<b>213064</b>	253-6401-460.33-01
PARK	213064	253-6401-460.35-21
PARK	<b>215064</b>	253-6401-460.35-21
PARK	<b>226064</b>	253-6401-460.33-01
PARK	226064	253-6401-460.35-21
PARK	226064	253-6474-460.33-01
<b>PAVILION</b>	<b>027069</b>	250-6901-460.32-01
<b>PAVILION</b>	<b>027069</b>	250-6901-460.35-21
PAVILION	<b>033069</b>	250-6901-460.32-01
PAVILION	033069	250-6901-460.35-21
PAVILION	<b>035069</b>	250-6901-460.32-01
PAVILION	035069	250-6901-460.35-21
PAVILION	035069	250-6901-460.35-23
<b>PLANNING</b>	<b>112025</b>	253-2501-470.36-01
PLANNING	<b>113025</b>	253-2501-470.33-01

<b>POLICE DEPARTMENT</b>	<b>025021</b>	253-2101-420.32-01
<b>PUBLIC PARKING</b>	<b>041065</b>	665-6501-480.33-01
PUBLIC PARKING	041065	665-6531-480.33-01
PUBLIC PARKING	041065	665-6531-480.35-21
<b>STORM DRAINAGE</b>	<b>037072</b>	272-7201-430.35-21
STORM DRAINAGE	037072	272-7201-430.35-39
<b>STORM DRAINAGE</b>	<b>177072</b>	272-7201-430.35-21
STORM DRAINAGE	177072	272-7201-430.35-23
STORM DRAINAGE	177072	272-7201-430.35-39
STORM DRAINAGE	177072	272-7245-430.35-21
STORM DRAINAGE	177072	272-7245-430.35-23
STORM DRAINAGE	177072	272-7245-430.35-39
STORM DRAINAGE	<b>178072</b>	272-7201-430.35-21
STORM DRAINAGE	178072	272-7201-430.35-23
STORM DRAINAGE	178072	272-7201-430.35-39
STORM DRAINAGE	178072	675-7501-480.35-41
STORM DRAINAGE	178072	677-7711-480.35-51
STORM DRAINAGE	<b>179072</b>	272-7201-430.35-21
STORM DRAINAGE	179072	272-7201-430.35-23
STORM DRAINAGE	179072	272-7201-430.35-39
STORM DRAINAGE	<b>206072</b>	272-7201-430.35-21
STORM DRAINAGE	<b>210072</b>	253-7201-430.35-21
STORM DRAINAGE	210072	272-7201-430.35-21
STORM DRAINAGE	<b>213072</b>	272-7201-430.35-21
STORM DRAINAGE	<b>214072</b>	272-7201-430.35-21
STORM DRAINAGE	214072	272-7201-430.35-39
STORM DRAINAGE	214072	272-7245-430.31-02
STORM DRAINAGE	214072	272-7245-430.35-21
STORM DRAINAGE	214072	272-7245-430.35-39
STORM DRAINAGE	<b>241072</b>	272-7201-430.35-21
<b>STORM DRAINAGE</b>	<b>241072</b>	272-7201-430.35-23
STORM DRAINAGE	241072	272-7201-430.35-38
STORM DRAINAGE	241072	272-7201-430.35-39
STORM DRAINAGE	<b>242072</b>	272-7201-430.35-39
STORM DRAINAGE	<b>246072</b>	272-7201-430.31-01
STORM DRAINAGE	246072	272-7201-430.35-21
STORM DRAINAGE	246072	272-7201-430.35-39
STORM DRAINAGE	<b>247072</b>	272-7201-430.35-21
STORM DRAINAGE	<b>249072</b>	272-7201-430.35-21
STORM DRAINAGE	249072	272-7201-430.35-39
<b>STREETS</b>	<b>019033</b>	253-3301-430.32-01
STREETS	<b>021033</b>	253-3301-430.35-13
STREETS	021033	253-3301-430.35-15
STREETS	021033	253-3301-430.35-21
STREETS	021033	253-3301-430.35-23
STREETS	<b>198099</b>	253-3301-430.35-12
STREETS	198099	253-3301-430.35-21

STREETS	198099	253-3301-430.35-23
STREETS	198099	675-7501-480.35-41
STREETS	198099	677-7711-480.35-51
<b>TRANSIT</b>	<b>013068</b>	268-6831-410.33-01
TRANSIT	<b>014068</b>	268-6831-410.32-01
TRANSIT	014068	268-6831-410.35-21
TRANSIT	014068	268-6831-410.35-23
TRANSIT	<b>015068</b>	268-6831-410.34-01
<b>WATER</b>	<b>060075</b>	675-7501-480.36-01
WATER	<b>131075</b>	675-7501-480.35-21
WATER	131075	675-7501-480.35-23
WATER	131075	675-7501-480.35-41
WATER	131075	675-7545-480.35-41
WATER	<b>153075</b>	253-1401-430.35-11
WATER	153075	253-1401-430.35-12
WATER	153075	253-1456-430.35-61
WATER	153075	272-7201-430.35-39
WATER	153075	675-7501-480.35-21
WATER	153075	675-7501-480.35-23
WATER	153075	675-7501-480.35-41
WATER	153075	675-7545-480.35-21
WATER	153075	675-7545-480.35-23
WATER	153075	675-7545-480.35-41
WATER	153075	677-7711-480.35-51
WATER	<b>162075</b>	675-7501-480.35-41
WATER	162075	675-7545-480.35-41
WATER	<b>164075</b>	253-1401-430.35-11
WATER	164075	253-1401-430.35-12
WATER	164075	272-7201-430.35-39
WATER	164075	675-7501-480.35-23
WATER	164075	675-7501-480.35-41
WATER	164075	675-7545-480.35-41
WATER	<b>168075</b>	675-7501-480.35-21
WATER	<b>170075</b>	675-7501-480.32-01
WATER	170075	675-7501-480.35-21
WATER	170075	675-7501-480.35-23
WATER	170075	675-7545-480.32-01
WATER	170075	675-7545-480.35-21
WATER	170075	675-7545-480.35-23
WATER	<b>174075</b>	675-7501-480.35-23
WATER	174075	675-7501-480.35-41
WATER	<b>175075</b>	675-7501-480.32-01
WATER	175075	675-7501-480.35-21
WATER	175075	675-7501-480.35-23
WATER	175075	675-7545-480.32-01
WATER	175075	675-7545-480.35-21
WATER	175075	675-7545-480.35-41

WATER	<b>176075</b>	675-7501-480.35-21
WATER	176075	675-7501-480.35-23
WATER	176075	675-7545-480.35-21
WATER	176075	675-7545-480.35-23
<b>WATER</b>	<b>176075</b>	675-7545-480.35-41
WATER	<b>177075</b>	675-7501-480.31-01
WATER	177075	675-7501-480.36-02
WATER	<b>182075</b>	675-7501-480.35-21
WATER	<b>184075</b>	675-7501-480.35-21
WATER	184075	675-7501-480.35-23
WATER	184075	675-7501-480.35-41
WATER	184075	675-7545-480.35-41
<b>WATER RECLAMATION</b>	<b>001077</b>	677-7711-480.35-21
WATER RECLAMATION	001077	677-7711-480.35-23
WATER RECLAMATION	001077	677-7711-480.35-51
WATER RECLAMATION	001077	677-7745-480.35-21
WATER RECLAMATION	001077	677-7745-480.35-23
WATER RECLAMATION	001077	677-7745-480.35-51
WATER RECLAMATION	<b>025077</b>	677-7711-480.35-21
WATER RECLAMATION	025077	677-7711-480.35-51
WATER RECLAMATION	025077	677-7745-480.31-01
WATER RECLAMATION	025077	677-7745-480.35-21
WATER RECLAMATION	025077	677-7745-480.35-23
WATER RECLAMATION	025077	677-7745-480.35-51
WATER RECLAMATION	<b>064077</b>	677-7711-480.34-01
WATER RECLAMATION	064077	677-7711-480.34-02
WATER RECLAMATION	064077	677-7711-480.35-21
<b>WATER RECLAMATION</b>	<b>064077</b>	677-7745-480.34-02
WATER RECLAMATION	064077	677-7745-480.35-21
WATER RECLAMATION	<b>075077</b>	677-7711-480.35-21
WATER RECLAMATION	075077	677-7711-480.35-51
WATER RECLAMATION	<b>112077</b>	677-7711-480.35-21
WATER RECLAMATION	112077	677-7711-480.35-51
WATER RECLAMATION	112077	677-7745-480.35-21
WATER RECLAMATION	112077	677-7745-480.35-51
WATER RECLAMATION	<b>116077</b>	677-7711-480.35-21
WATER RECLAMATION	116077	677-7711-480.35-23
WATER RECLAMATION	116077	677-7711-480.35-51
WATER RECLAMATION	116077	677-7745-480.35-21
WATER RECLAMATION	116077	677-7745-480.35-51
WATER RECLAMATION	<b>118077</b>	677-7711-480.32-01
WATER RECLAMATION	118077	677-7711-480.35-21
WATER RECLAMATION	<b>119077</b>	677-7711-480.35-21
WATER RECLAMATION	119077	677-7711-480.35-51
WATER RECLAMATION	<b>133077</b>	677-7711-480.35-51
WATER RECLAMATION	<b>138077</b>	677-7711-480.32-01
WATER RECLAMATION	138077	677-7711-480.35-21

WATER RECLAMATION	<b>140077</b>	677-7711-480.35-51
<b>WATER RECLAMATION</b>	<b>141077</b>	677-7711-480.35-21
WATER RECLAMATION	141077	677-7711-480.35-23
WATER RECLAMATION	141077	677-7711-480.35-51
WATER RECLAMATION	<b>142077</b>	677-7711-480.35-21
WATER RECLAMATION	142077	677-7711-480.35-23
WATER RECLAMATION	142077	677-7711-480.35-51
WATER RECLAMATION	142077	677-7745-480.35-21
WATER RECLAMATION	142077	677-7745-480.35-51
WATER RECLAMATION	<b>143077</b>	677-7745-480.35-21
WATER RECLAMATION	<b>145077</b>	677-7711-480.35-21
WATER RECLAMATION	145077	677-7711-480.35-51
WATER RECLAMATION	<b>146077</b>	677-7711-480.35-21
WATER RECLAMATION	146077	677-7711-480.35-23
WATER RECLAMATION	146077	677-7711-480.35-51
WATER RECLAMATION	<b>147077</b>	677-7711-480.32-01
WATER RECLAMATION	147077	677-7711-480.35-21
WATER RECLAMATION	<b>148077</b>	677-7711-480.35-21
WATER RECLAMATION	148077	677-7711-480.35-51
WATER RECLAMATION	<b>149077</b>	677-7711-480.35-21
WATER RECLAMATION	149077	677-7745-480.32-01
WATER RECLAMATION	149077	677-7745-480.35-21
WATER RECLAMATION	149077	677-7745-480.35-23
WATER RECLAMATION	149077	677-7745-480.35-51
<b>WATER RECLAMATION</b>	<b>150077</b>	677-7711-480.35-21
WATER RECLAMATION	150077	677-7711-480.35-23
WATER RECLAMATION	150077	677-7711-480.35-51
WATER RECLAMATION	<b>151077</b>	677-7711-480.35-21
WATER RECLAMATION	<b>154077</b>	677-7711-480.35-21
WATER RECLAMATION	154077	677-7711-480.35-51



DD	EE	FF
	10,549	10,548.52
200,000	228,720	74,570.67
20,000	20,810	10,810.00
		55.00
4,500,000	1,216,000	
50,000	50,000	
760,000		
50,000		
115,000		
75,000	45,000	
5,832,130	1,219,060	
	503,806	
180,000		
420,000		
900,900	889,895	
125,000		
250,000	48,000	
195,000	114,222	106,835.94
100,000	100,000	100,000.00
80,000	161,000	160,215.63
50,000		
150,000	225,000	
150,000		
	59,740	26,718.78
1,316,000	1,317,804	851,657.17
165,000	218,497	334,444.35
18,000	18,000	7,303.35
110,000	114,969	76,506.01
225,000	256,752	122,157.57
166,000	71,277	33,282.71
2,500	2,500	
300,000	453,882	85,654.93
54,000	61,000	44,076.03
25,000	25,000	
150,000	154,943	179,529.49
25,000	14,207	
	475,000	87,905.00
	35,000	
	16,590,159	4,448.15
	1,431,957	26,586.00
		11,478.50
		392.00
		1,375,000.00

		11,800,000.00
	22,000	
	5,000	
	80,000	
	85,000	
	5,000	
	85,000	
	218,000	
	82,496	77,725.04
	20,583	20,582.35
	11,431	16,202.58
	17,412	17,411.75
	(3,098)	(3,959.36)
	8,426	
	103,332	53,350.12
	(33,943)	(37,852.48)
1,000,000	25	
25,000	25,000	
50,000	(25,000)	
	26,114	26,113.81
125,000	149,018	140,320.45
	240,000	22,654.41
12,000	25,000	
	1	
	22,795	18,629.36
	1,000	460.00
	46,231	
	407	130.05
	2,727	2,727.21
	1	
	180	
		22,704.00
	155,411	132,825.00
	1,567	
	34,000	32,506.00
	425,001	382,517.91
	105,000	24,702.59
	576,040	581,504.00
	525,110	523,959.13
	71,078	66,164.15
	10,000	6,437.27
	13,000	12,749.77
	44,000	42,274.95

	98,545	92,764.82
	115,000	109,207.71
	45,000	40,777.20
	553	
	1	
	219,460	10,458.80
	34,509	13,499.70
	3,168	
	2,318	
	30,000	
	38,946	
	37,334	15,050.95
	23,029	14,295.69
	517,740	505,086.00
	81,844	
		388.00
5,000	10,000	10,000.00
10,000	254,290	109,296.12
5,000	13,000	13,560.00
28,000	78,000	46,519.00
71,000	71,000	46,462.78
	1	
	93,936	93,373.64
	78,326	55,947.16
	631	227.55
	94,821	94,820.55
	6,236	6,235.96
	41,664	7,977.59
	12,000	2,848.83
	2,424	23,272.54
		1,018.69
	2,831	(3,076.23)
	355	(378.97)
	53,295	42,072.88
	(14,000)	(14,647.00)
	7,190,277	231,443.23
	1,127,142	40,899.56
	562	420.00
		3,260.71
		6,664,795.21
		45,035.88
		489,435.47
		59,222.00
	68,000	68,273.18
	3,725	44,745.45
	24,610	

	33,275	
	2,000	
	100,000	
	53,000	147,167.83
		522,559.16
	675,000	
	25,201	
275,000	1	
30,000		
	4,718	
35,000	87,388	34,144.32
5,000	5,000	
10,000		
10,000		
10,000	2,000	
		628.00
2,620,000	1,921,900	1,608,392.70
		679.60
280,000	280,812	152,396.75
30,000	32,017	11,121.54
205,000	205,000	56,618.22
45,000	45,000	29,027.98
110,000	208,100	208,020.06
37,000	37,000	31,755.30
	9,034	
	595	
	750,000	
	42	
		69,055.00
1,500,000	1,392,333	296,931.84
285,000	418,668	96,762.05
50,000	53,093	
140,000	140,000	
70,000	11,562	
185,000	74,285	14,229.84
		9,259.85
320,000	204,741	13,429.46
	96,277	21,152.83
12,000	12,000	
	20,000	111,801.00
		4,825.00
150,000	260,000	141,507.99
	8,900	3,895.00
	375,000	
	35,532,977	
	775,000	
	400,000	

		30,000	
	50,000	340,019	37,382.66
	50,000	82,825	79,443.48
	5,000	2,281	
	19,000		
		8,205	2,137.63
	50,000		
	50,000	50,000	41,117.50
	50,000	14,910	
		50,222	39,221.93
		9,804	
		50,000	58,007.09
		39,249	331.80
		(34,303)	23,256.23
		10,798	8,676.00
		1,297	
		36,310	4,291.60
		2,998	
		15,911	
		68,664	3,001.10
		(2,205)	(27,678.23)
	50,000		
	25,000		
	10,000		
	5,000		
	50,000	38	
		110,000	65,985.59
	25,000	20,184	
		12,000	21,832.00
	180,000	180,000	84,500.86
	395,000		
		21	
		6,380	6,365.50
		446	444.45
		10,513	8,232.45
		1,875	1,874.83
		(2,792)	(2,862.51)
			2,014.00
			324.81
		11,890	9,226.38
			2,662.76
		9,626	3,297.51
		1,814	928.05
		67,065	67,065.29
		1,826	
			1,080.00

		545,000	487,412.37
		25,000	7,556.98
		242,915	139,715.50
		9,000	6,020.65
		5,000	152.40
		340,000	335,343.31
		450,000	431,661.37
		17,000	14,078.99
		69,629	89,880.00
		457	456.03
			1,551.60
		5,425,602	5,362,065.10
		115,000	62,512.26
		585,000	432,599.56
		70,000	48,082.54
		30,000	28,454.83
		240,000	221,892.37
		46,500	
		260,000	251,524.47
		110,000	30,538.00
		5,000	
		115,000	50,017.00
		45,000	
	1,300,000	1,110,956	1,103,283.84
	160,000	160,000	160,613.99
	20,000	20,000	16,548.05
	81,000	81,000	82,837.09
	39,000	39,000	37,488.90
	100,000	100,000	80,815.85
	150,000	150,000	82,147.83
	51,000	51,000	15,827.21
	30,000		
	10,000	10,000	7,500.00
		15,000	2,070.00
		10,000	
		15,000	
		15,000	
		70,000	15,200.30
		4,563	3,783.90
	300,000	300,000	
	50,000	115,688	
		76,951	75,170.39
		2,887	4,486.62
		730,300	270,827.48
		150,000	26,313.00
			302.10

	194,597	128,848.56
	51,400	
459,150	466,750	456,760.00
38,350	40,305	40,305.00
		2,389.00
	50,093	3,160.55
	61	
26,000	26,000	30,000.00
4,000	4,000	
	226,237	189,146.34
	29,400	28,470.00
		2,144.70
	152,390	159,222.93
	13,245	8,007.00
	3,500	1,900.00
		1,154.79
		576.00
	41,200	
	18,300	
	10,500	9,488.75
		2,439.70
		3,013.20
	48,000	
		765.31
	332,932	
		19,615.99
	182,268	46,564.68
	13,051	12,584.70
	46,314	412.70
100,000		
925,000	855,517	776,052.84
1,400,000	1,368,870	1,045,965.31
150,000	225,875	155,582.70
		737.40
	20,000	
	55,275	2,804.45
125,000	3,750	3,750.00
10,500		
	12,997	
	296,157	
	1	
100,000	131,437	114,147.00
10,500	10,500	29,717.93
		619.70

	3,787	
	3	
45,000	75,050	93,811.12
	136,550	30,030.00
		3,692.15
	345,000	
		382,579.86
		1,548.60
	6,420	20,007.18
		4,547.80
		4,688.42
		3,101.08
	540	798.84
	41	18,405.00
	1,005,140	240,815.68
	1,223,289	331,179.60
		164,236.50
	68,610	23,744.02
	2,092	
26,500	10,616	4,942.57
3,500		
10,000	10,001	
360,000	80,976	80,312.15
8,000	88,000	11,797.95
	145,000	
85,000	124,190	26,310.00
		5,599.40
145,000	326,044	101,930.66
		15,900.00
160,000	160,000	18,544.82
9,000	13,000	5,790.00
		597.20
	279,000	258,264.84
	40,000	25,277.84
		1,708.00
	182,146	182,803.10
	47,428	57,854.12
59,400	59,400	
	30,030	60.00
	7,600	
	34,946	68,988.65
23,500	45,028	2,523.75
	97,872	254.55
	2,500	2,500.00
217,000	217,000	127,933.61
93,400	175,025	78,118.34
	855,071	



250,000	250,000	69,136.39
	826,521	
100,000	96,387	3,917.20
25,000	25,000	
26,000	26,000	
80,000	80,000	96,553.63
	58,977	20,157.01
103,500	110,555	30,433.48
	14,119	
240,000	312,625	270,468.50
	115,874	
		2,600.00
	1,500	545.65
61,300	61,300	
		3,392.34
	11,022	
	120,883	118,220.00
	9,666	8,660.75
		637.00
		50.83
330,000	265,000	257,817.40
24,288	40,176	26,767.22
	2,000	3,438.15
	13,380	
135,000	135,000	
490,000	490,000	
166,000	230,351	69,350.00
	2,627	2,802.38
625,000	625,000	29,185.00
	8,171	
	18,136	
		1,572.00
9,000	9,000	
	1,572	
385,250	329,304	305,035.67
		1,027.63
30,820	33,231	33,231.00
	2,037	5,669.00
	2,993	2,992.75
	7,921	
	171,599	179,572.89
	2,537	2,536.85
	59	
25,000	10	
75,000		
	8,457	3,456.20

	43,485	37,485.00
	1,376	1,376.00
46,000	46,000	
3,680	3,680	
	60,060	10,447.30
2,155,000	4,461,691	422,198.00
345,000	472,603	410,222.93
200,000	564,513	10,000.00
	42,725	193,874.41
	155,807	121,292.13
	385,041	2,319.91
1,250,000	1,441,000	
250,000	250,000	
1,250,000	1,960,268	710,952.90
250,000	250,000	79,988.13
220,700	370,700	336,524.10
17,700	19,575	42,591.00
	7,786	4,582.20
	(14,013)	
	14,013	
	1,480,000	
	3,059,130	1,567,128.52
	742,422	368,808.00
		11,962.55
	45,800	
	3,324	
	9,305	
	968	
	350,000	
95,495	84,495	69,336.70
4,784	14,068	6,323.00
	44,000	
	5,300	6,759.43
	9,675	3,495.00
	36,590	
	10,000	
	75,000	
	61,387	
	1,000	
	93,600	88,650.21
	1,316	1,237.14
42,000	42,000	2,570.16
8,000	17,748	2,383.00
	10,802	228.25
150,000	369,179	245,200.00
15,000	15,000	15,000.00

	29,000	
28,750	28,750	11,581.65
	124,700	
	30,000	
	2,762	
	80,000	
	39,737	72,296.75
	129	
15,000	127,637	37,198.50
1,000	5,296	
150,000	717,458	325,252.91
	6,508	
	509	
	3,468	558.11
	1,069	1,066.91
	1,000	
	50,411	26,701.80
		610.56
	194,400	177,583.34
	1	
	12,177	
	1,129	
	5,196	
	119,778	71,350.75
	853,990	707,838.47
	750,000	
	20,243	
	716,669	389,241.57
200,000	394,925	95,926.44
	87	
	1,876	563,054.62
3,800,000	3,920,117	327,818.34
300,000	339,949	251,390.60
		5,710.00
50,000	50,000	
150,000	150,000	
20,000	20,000	
50,000	50,000	
200,000	99,000	19,000.00
	440	
5,920,000	8,671,420	7,726,453.33
210,000	228,040	327,690.95
200,000	342,034	932,635.04
	3,425	39,312.81
765,000	1,097,595	1,064,906.96
30,000	30,000	

	5,000	5,724	2,743.05
	10,000	10,000	3,624.18
	50,000	75,000	37,309.05
		62,890	
		150,000	150,547.01
		24,000	16,442.00
			3,436.70
		22,000	21,655.76
		262,668	140,929.48
		15,136	8,617.64
		3,001	915.75
		37,425	36,500.00
		50,551	
		44	
	125,000	108,545	103,488.25
		19,200	22,223.99
	60,000	120,795	117,764.06
		12,214	12,214.00
		2,558	41.40
		136,232	137,367.56
	200,000	310,894	105,329.50
			5,765.95
	1,260,000	1,260,000	581,352.64
	19,000	51,020	46,129.05
			908.50
	70,000	70,000	33,275.75
			(635.78)
	135,000	135,000	9,024.86
	10,000	10,265	3,349.31
			664.50
			(908.50)
	1,000,000	1,127,063	625,190.19
		518	
		4,234,383	2,963,040.61
		495,140	320,114.67
		16,191	17,790.30
		4,275,819	192,987.00
			3,700.00
			5,487.00
			446.00
	550,000	521,752	328,221.78
		514,212	352,991.48
		130,819	76,451.72
		1,997	1,997.25
		84,171	
			9,093.97
			15,906.03

	16,212	8,587.74
	77	
260,000	263,100	42,743.02
	800	
1,400,000	1,650,000	833,724.66
40,000	74,484	
200,000	200,000	10,300.50
	59,864	
	133,612	75,848.54
	22,197	3,380.60
	1,678,256	1,673,159.47
	194,776	1,722.00
	749,922	219,271.83
	445	9,573.00
648,000	648,000	30.00
		265,791.98
		6,402.50
7,614,000	7,683,121	4,328,608.01
	38,669	20,314.44
		9,676.24
	3,000	
	254,339	
	136,026	
	5,642,215	2,715.20
	2,236	
121,000	94,095	21,405.22
10,000	15,838	2,612.51
211,000	211,000	18,997.00
17,000	17,000	
100,000	100,000	
	157,794	11,466.25
		109,024.13
64,000	123,727	15,504.50
400,000	563,150	142,933.26
	67,340	62,380.50
	8,219	1,831.51
	427,898	402,524.46
	155,548	
	2,384,944	554.01
255,000	853,000	681,817.00
37,000	142,867	92,173.80
	8,664	
	21,293	
25,000		
268,000	278,185	94,872.20
43,000	50,269	25,646.82

50,000		
	180,514	190,607.08
		1,165.00
540,000	1,590,486	1,567,645.70
	91,153	142,250.43
	475	2,952.50
	10,000	12,259.88
62,000	62,000	8,400.00
773,000	827,861	664,042.40
200,000	550,000	71,687.38
	96,050	81,935.60
	355,000	298,329.95
	24,010	34,761.28
		1,246.10
	594,000	424,832.00
	50,191	4,718.71
	1,286	538.60
	9,550	9,550.00
	169,007	148,150.00
	1,382	1,381.71
1,150,000	1,150,000	1,109,696.10
92,000	137,215	52,778.03
	640,000	
27,000	44,889	38,784.72
330,000	330,000	184,375.00
74,000	174,000	49,304.26
240,000	265,000	95,600.36
		19,855.00

GG	JJ	FG
	0.48	ORPHEUM SEATING
	154,149.33	ARENA BUILDING IMPROVEMEN
	10,000.00	ARENA BUILDING IMPROVEMEN
	(55.00)	ARENA BUILDING IMPROVEMEN
	1,216,000.00	ARTERIAL STREET IMPROVEME
	50,000.00	ARTERIAL STREET IMPROVEME
		ARTERIAL STREET IMPROVEME
		ARTERIAL STREET IMPROVEME
	45,000.00	ARTERIAL STREET IMPROVEME
	1,219,060.00	ARTERIAL STREET IMPROVEME
	503,806.00	ARTERIAL STREET IMPROVEME
		ARTERIAL STREET IMPROVEME
		ARTERIAL STREET IMPROVEME
	889,895.00	ARTERIAL STREET IMPROVEME
		ARTERIAL STREET IMPROVEME
	48,000.00	ARTERIAL STREET IMPROVEME
	7,386.06	NEIGHBORHOOD RESTORATION
		NEIGHBORHOOD RESTORATION
	784.37	NEIGHBORHOOD RESTORATION
		NEIGHBORHOOD RESTORATION
	225,000.00	NEIGHBORHOOD RESTORATION
		NEIGHBORHOOD RESTORATION
	33,021.22	DOWNTOWN AREA - STREET AN
55,499.21	410,647.62	DOWNTOWN AREA - STREET AN
6,261.65	(122,209.00)	DOWNTOWN AREA - STREET AN
5,061.65	5,635.00	DOWNTOWN AREA - STREET AN
659.52	37,803.47	DOWNTOWN AREA - STREET AN
	134,594.43	DOWNTOWN AREA - STREET AN
35,185.83	2,808.46	DOWNTOWN AREA - STREET AN
	2,500.00	DOWNTOWN AREA - STREET AN
8,211.02	360,016.05	DOWNTOWN AREA - STREET AN
15,222.49	1,701.48	DOWNTOWN AREA - STREET AN
	25,000.00	COMMUNICATIONS NETWORK UP
	(24,586.49)	COMMUNICATIONS NETWORK UP
4,206.49	10,000.51	COMMUNICATIONS NETWORK UP
	387,095.00	BIG SIOUX RIVER FLOOD CON
	35,000.00	BIG SIOUX RIVER FLOOD CON
158.65	16,585,552.20	BIG SIOUX RIVER FLOOD CON
8,979.15	1,396,391.85	BIG SIOUX RIVER FLOOD CON
	(11,478.50)	BIG SIOUX RIVER FLOOD CON
	(392.00)	BIG SIOUX RIVER FLOOD CON
	(1,375,000.00)	BIG SIOUX RIVER FLOOD CON

	(11,800,000.00)	BIG SIOUX RIVER FLOOD CON
	22,000.00	BIG SIOUX RIVER FLOOD CON
	5,000.00	BIG SIOUX RIVER FLOOD CON
	80,000.00	BIG SIOUX RIVER FLOOD CON
	85,000.00	BIG SIOUX RIVER FLOOD CON
	5,000.00	BIG SIOUX RIVER FLOOD CON
	85,000.00	BIG SIOUX RIVER FLOOD CON
	218,000.00	BIG SIOUX RIVER FLOOD CON
31,108.68	4,770.96	85TH STREET, LOUISE AVENU
	0.65	85TH STREET, LOUISE AVENU
	(4,771.58)	85TH STREET, LOUISE AVENU
	0.25	85TH STREET, LOUISE AVENU
	861.36	85TH STREET, LOUISE AVENU
	8,426.00	85TH STREET, LOUISE AVENU
	18,873.20	85TH STREET, LOUISE AVENU
	3,909.48	85TH STREET, LOUISE AVENU
15.00	(15.00)	RIGHT-OF-WAY ACQUISITION
5.00	20.00	RIGHT-OF-WAY ACQUISITION
5.00	(5.00)	RIGHT-OF-WAY ACQUISITION
	25,000.00	RIGHT-OF-WAY ACQUISITION
	(25,000.00)	RIGHT-OF-WAY ACQUISITION
		RIGHT-OF-WAY ACQUISITION
	0.19	VALLEY GUTTERS, CURB & GU
7,147.43	1,550.12	TRAFFIC SIGNAL IMPROVEMEN
942.48	216,403.11	TRAFFIC SIGNAL IMPROVEMEN
	25,000.00	TRAFFIC SIGNAL IMPROVEMEN
		TRAFFIC SIGNAL IMPROVEMEN
	1.00	CLIFF AVENUE, BENSON TO C
	4,165.64	CLIFF AVENUE, BENSON TO C
	540.00	CLIFF AVENUE, BENSON TO C
	46,231.00	CLIFF AVENUE, BENSON TO C
	276.95	57TH ST-CLIFF to MINN
	(0.21)	57TH ST-CLIFF to MINN
	1.00	57TH ST-CLIFF to MINN
	180.00	57TH ST-CLIFF to MINN
1,422.00	(22,704.00)	I-90 AND MARION ROAD INTE
9,290.00	22,586.00	I-90 AND MARION ROAD INTE
	1,567.00	I-90 AND MARION ROAD INTE
	72.00	I-90 AND MARION ROAD INTE
	33,193.09	I-90 AND MARION ROAD INTE
	80,297.41	I-90 AND MARION ROAD INTE
3,062.73	(5,464.00)	49TH STREET EXTENSION
	1,150.87	49TH STREET EXTENSION
	4,913.85	49TH STREET EXTENSION
	500.00	49TH STREET EXTENSION
	250.23	49TH STREET EXTENSION
3,056.90	(1,331.85)	49TH STREET EXTENSION



5,778.71	1.47	49TH STREET EXTENSION
4,388.27	1,404.02	49TH STREET EXTENSION
4,033.08	189.72	49TH STREET EXTENSION
	553.00	MADISON STREET, COVELL AV
	1.00	MARION ROAD, BERKSHIRE BL
186,045.24	22,955.96	57TH ST-CLIFF TO SYCAMORE
	21,009.30	57TH ST-CLIFF TO SYCAMORE
3,168.00		57TH ST-CLIFF TO SYCAMORE
	2,318.00	57TH ST-CLIFF TO SYCAMORE
30,000.00		57TH ST-CLIFF TO SYCAMORE
38,945.93	0.07	57TH ST-CLIFF TO SYCAMORE
13,963.40	8,319.65	57TH ST-CLIFF TO SYCAMORE
1,442.00	7,291.31	57TH ST-CLIFF TO SYCAMORE
12,640.00	14.00	SD HWY 11 AND ARROWHEAD P
81,272.39	571.61	SD HWY 11 AND ARROWHEAD P
	(388.00)	SD HWY 11 AND ARROWHEAD P
		SD HWY 11 AND ARROWHEAD P
19,289.66	125,704.22	SD HWY 11 AND ARROWHEAD P
3,588.00	(4,148.00)	SD HWY 11 AND ARROWHEAD P
	31,481.00	SD HWY 11 AND ARROWHEAD P
	24,537.22	SD HWY 11 AND ARROWHEAD P
	1.00	60TH STREET NORTH, CLIFF
22,379.84	562.36	SERTOMA AVENUE CONSTRUCTI
	(1.00)	SERTOMA AVENUE CONSTRUCTI
	403.45	SERTOMA AVENUE CONSTRUCTI
	0.45	SERTOMA AVENUE CONSTRUCTI
	0.04	SERTOMA AVENUE CONSTRUCTI
27,270.57	6,415.84	SERTOMA AVENUE CONSTRUCTI
	9,151.17	SERTOMA AVENUE CONSTRUCTI
	(20,848.54)	SERTOMA AVENUE CONSTRUCTI
3,827.00	(3,827.00)	SERTOMA AVENUE CONSTRUCTI
6,702.36	(7,721.05)	SERTOMA AVENUE CONSTRUCTI
	5,907.23	SERTOMA AVENUE CONSTRUCTI
	733.97	SERTOMA AVENUE CONSTRUCTI
1,323.57	9,898.55	SERTOMA AVENUE CONSTRUCTI
	647.00	41ST STREET BIG SIOUX RIV
	6,958,833.77	41ST STREET BIG SIOUX RIV
	1,086,242.44	41ST STREET BIG SIOUX RIV
	142.00	41ST STREET BIG SIOUX RIV
	(3,260.71)	41ST STREET BIG SIOUX RIV
	(6,664,795.21)	41ST STREET BIG SIOUX RIV
	(45,035.88)	41ST STREET BIG SIOUX RIV
125,240.53	(614,676.00)	41ST STREET BIG SIOUX RIV
	(59,222.00)	41ST STREET BIG SIOUX RIV
	(273.18)	41ST STREET BIG SIOUX RIV
	(41,020.45)	41ST STREET BIG SIOUX RIV
	24,610.00	41ST STREET BIG SIOUX RIV

	33,275.00	41ST STREET BIG SIOUX RIV
	2,000.00	41ST STREET BIG SIOUX RIV
	100,000.00	41ST STREET BIG SIOUX RIV
	(94,167.83)	41ST STREET BIG SIOUX RIV
	(522,559.16)	41ST STREET BIG SIOUX RIV
	675,000.00	41ST STREET BIG SIOUX RIV
25,200.47	0.53	SOUTHEASTERN AVENUE, 18TH
	1.00	41ST STREET AND LOUISE AV 41ST STREET AND LOUISE AV
	4,718.00	SOUTHEASTERN 57TH 1320' S
56,903.46	(3,659.78)	RAILROAD CROSSING IMPROVE
	5,000.00	RAILROAD CROSSING IMPROVE
		RAILROAD CROSSING IMPROVE
	2,000.00	RAILROAD CROSSING IMPROVE
5,364.00	(5,992.00)	RIVER BOULEVARD, 18TH STR
84,194.67	229,312.63	RIVER BOULEVARD, 18TH STR
	(679.60)	RIVER BOULEVARD, 18TH STR
4,690.00	123,725.25	RIVER BOULEVARD, 18TH STR
15,263.91	5,631.55	RIVER BOULEVARD, 18TH STR
	148,381.78	RIVER BOULEVARD, 18TH STR
1,470.00	14,502.02	RIVER BOULEVARD, 18TH STR
	79.94	RIVER BOULEVARD, 18TH STR
	5,244.70	RIVER BOULEVARD, 18TH STR
595.03	8,438.97	CLIFF AVENUE FROM 49TH ST
	595.00	CLIFF AVENUE FROM 49TH ST
	750,000.00	60TH ST NORTH, KIWANIS AV
41.07	0.93	72ND ST-CLIFF AVE TO EAST
	(69,055.00)	SOLBERG AVENUE & I-229 OV
33,448.26	1,061,952.90	SOLBERG AVENUE & I-229 OV
	321,905.95	SOLBERG AVENUE & I-229 OV
3,092.25	50,000.75	SOLBERG AVENUE & I-229 OV
	140,000.00	SOLBERG AVENUE & I-229 OV
	11,562.00	SOLBERG AVENUE & I-229 OV
	60,055.16	SOLBERG AVENUE & I-229 OV
12,740.15	(22,000.00)	SOLBERG AVENUE & I-229 OV
	191,311.54	SOLBERG AVENUE & I-229 OV
5,300.00	69,824.17	SOLBERG AVENUE & I-229 OV
	12,000.00	SOLBERG AVENUE & I-229 OV
	(91,801.00)	ARTERIAL INTERSECTION IMP
	(4,825.00)	ARTERIAL INTERSECTION IMP
26,240.01	92,252.00	ARTERIAL INTERSECTION IMP
	5,005.00	ARTERIAL INTERSECTION IMP
	375,000.00	RAIL RELOCATION PLAN
199,878.34	35,333,098.66	RAIL RELOCATION PLAN
	775,000.00	RAIL RELOCATION PLAN
	400,000.00	RAIL RELOCATION PLAN

	30,000.00	RAIL RELOCATION PLAN
291,284.90	11,351.44	SDDOT PROJECT COORDINATIO
13,381.36	(9,999.84)	SDDOT PROJECT COORDINATIO
	2,281.00	SDDOT PROJECT COORDINATIO
6,066.69	0.68	SDDOT PROJECT COORDINATIO
	8,882.50	SDDOT PROJECT COORDINATIO
6,989.71	7,920.29	SDDOT PROJECT COORDINATIO
	11,000.07	MAPLE STREET, CAREER AVEN
	9,804.00	MAPLE STREET, CAREER AVEN
6,294.91	(14,302.00)	MAPLE STREET, CAREER AVEN
38,917.00	0.20	MADISON FR MARION TO WEST
(65,384.93)	7,825.70	41ST HWY 11 TO 6 MILE RD
6,952.00	(4,830.00)	41ST HWY 11 TO 6 MILE RD
	1,297.00	41ST HWY 11 TO 6 MILE RD
36,309.13	(4,290.73)	41ST HWY 11 TO 6 MILE RD
2,997.13	0.87	41ST HWY 11 TO 6 MILE RD
15,910.90	0.10	41ST HWY 11 TO 6 MILE RD
65,658.28	4.62	41ST HWY 11 TO 6 MILE RD
22,825.46	2,647.77	41ST HWY 11 TO 6 MILE RD
	38.00	SCHOOL DISTRICT/PARK SITE
	(20,184.00)	SCHOOL DISTRICT/PARK SITE
64,198.41	20,184.00	SCHOOL DISTRICT/PARK SITE
	(9,832.00)	SCHOOL DISTRICT/PARK SITE
	95,499.14	SCHOOL DISTRICT/PARK SITE
	21.00	BENSON FROM I29 TO CAREER
	14.50	BENSON FROM I29 TO CAREER
	1.55	BENSON FROM I29 TO CAREER
	2,280.55	BENSON FROM I29 TO CAREER
	0.17	BENSON FROM I29 TO CAREER
	70.51	BENSON FROM I29 TO CAREER
	(2,014.00)	BENSON FROM I29 TO CAREER
	(324.81)	BENSON FROM I29 TO CAREER
	2,663.62	BENSON FROM I29 TO CAREER
	(2,662.76)	BENSON FROM I29 TO CAREER
	6,328.49	BENSON FROM I29 TO CAREER
	885.95	BENSON FROM I29 TO CAREER
	(0.29)	SE AVE FR WHISPER TO S 69
		SE AVE FR WHISPER TO S 69
1,819.90	6.10	SE AVE FR WHISPER TO S 69
	(1,080.00)	SE AVE FR WHISPER TO S 69

49,806.78	7,780.85	SE AVE FR WHISPER TO S 69
14,439.97	3,003.05	SE AVE FR WHISPER TO S 69
78,831.12	24,368.38	SE AVE FR WHISPER TO S 69
2,033.85	945.50	SE AVE FR WHISPER TO S 69
4,709.10	138.50	SE AVE FR WHISPER TO S 69
	4,656.69	SE AVE FR WHISPER TO S 69
3,477.20	14,861.43	SE AVE FR WHISPER TO S 69
1,260.92	1,660.09	SE AVE FR WHISPER TO S 69
1,000.00	(21,251.00)	69TH FR CHARGER TO TANNER
	0.97	69TH FR CHARGER TO TANNER
	(1,551.60)	69TH FR CHARGER TO TANNER
55,361.87	8,175.03	69TH FR CHARGER TO TANNER
49,263.03	3,224.71	69TH FR CHARGER TO TANNER
135,992.44	16,408.00	69TH FR CHARGER TO TANNER
21,805.46	112.00	69TH FR CHARGER TO TANNER
	1,545.17	69TH FR CHARGER TO TANNER
15,385.96	2,721.67	69TH FR CHARGER TO TANNER
	46,500.00	69TH FR CHARGER TO TANNER
575.00	7,900.53	69TH FR CHARGER TO TANNER
69,174.61	10,287.39	69TH FR CHARGER TO TANNER
	5,000.00	CLIFF AVENUE, BENSON ROAD
58,143.19	6,839.81	CLIFF AVENUE, BENSON ROAD
43,889.26	1,110.74	CLIFF AVENUE, BENSON ROAD
	7,672.16	57TH STREET, PENNBROOK AV
578.01	(1,192.00)	57TH STREET, PENNBROOK AV
309.60	3,142.35	57TH STREET, PENNBROOK AV
	(1,837.09)	57TH STREET, PENNBROOK AV
	1,511.10	57TH STREET, PENNBROOK AV
	19,184.15	57TH STREET, PENNBROOK AV
	67,852.17	57TH STREET, PENNBROOK AV
	35,172.79	57TH STREET, PENNBROOK AV
		BRIDGE REHABILITATION
2,500.00		BRIDGE REHABILITATION
596.00	12,334.00	WEST AVENUE FROM 6TH STRE
	10,000.00	WEST AVENUE FROM 6TH STRE
	15,000.00	RUSSELL STREET, WESTPORT
	15,000.00	RUSSELL STREET, WESTPORT
49,799.70	5,000.00	41st - Sertoma to Tea Ell
	779.10	CITY HALL POWER SUPPLY
	300,000.00	CITY HALL & CITY HALL ANN
29,000.00	86,688.00	CITY HALL & CITY HALL ANN
	1,780.61	CITY HALL FIRE SPRINKLER
	(1,599.62)	CITY HALL FIRE SPRINKLER
		CITY FACILITY IMPROVEMENT
11,472.00	448,000.52	CITY FACILITY IMPROVEMENT
13,237.00	110,450.00	CITY FACILITY IMPROVEMENT
	(302.10)	CITY FACILITY IMPROVEMENT

	65,748.44	CONSTRUCTION OF FIRE STAT
	51,400.00	CONSTRUCTION OF FIRE STAT CONSTRUCTION OF FIRE STAT
5,331.00	4,659.00	FIRE STATION #2; ADDITION
1,742.00	(4,131.00)	FIRE STATION #2; ADDITION FIRE STATION #2; ADDITION
46,031.89	900.56	FIRE STATION #1 APPARATUS
	61.00	FIRE STATION #1 APPARATUS
	(4,000.00)	FIRE STATION SPRINKLER SY
	4,000.00	FIRE STATION SPRINKLER SY
35,778.00	1,312.66	FUELING DEPOTS
	930.00	FUELING DEPOTS
	(2,144.70)	FUELING DEPOTS
	(6,832.93)	FUELING DEPOTS
	5,238.00	FUELING DEPOTS
	1,600.00	FUELING DEPOTS
7,630.52	(1,154.79)	CITY/COUNTY HEALTH & HUMA
38,150.00	(8,206.52)	CITY/COUNTY HEALTH & HUMA
	3,050.00	CITY/COUNTY HEALTH & HUMA
	18,300.00	CITY/COUNTY HEALTH & HUMA
2,951.25	(1,940.00)	CITY/COUNTY HEALTH & HUMA
	(2,439.70)	FCH EXPANSION/HAWTHORNE
	(3,013.20)	FCH EXPANSION/HAWTHORNE
	48,000.00	FCH EXPANSION/HAWTHORNE
	(765.31)	FCH EXPANSION/HAWTHORNE
	332,932.00	FCH DENTAL EXP/TERRY REDL
	(19,615.99)	FCH DENTAL EXP/TERRY REDL
	135,703.32	MSW (MUNICIPAL SOLID WAST
464.97	1.33	MSW (MUNICIPAL SOLID WAST
45,901.50	(0.20)	MSW (MUNICIPAL SOLID WAST
		LAND ACQUISITION
		LANDFILL CLOSURE PRE-SUBT
79,394.33	69.83	LANDFILL CLOSURE PRE-SUBT
181,156.39	141,748.30	PRE-SUBTITLE D AREA LANDF
19,348.52	50,943.78	PRE-SUBTITLE D AREA LANDF
3,062.60	(3,800.00)	PRE-SUBTITLE D AREA LANDF PRE-SUBTITLE D AREA LANDF
	20,000.00	SEDIMENTATION POND AND WE
	52,470.55	SEDIMENTATION POND AND WE
		LEACHATE RECIRCULATION IN LEACHATE RECIRCULATION IN
	12,997.00	LANDFILL GAS UTILIZATION
	296,157.00	LANDFILL GAS UTILIZATION
	1.00	LEACHATE PONDS
	17,290.00	LANDFILL GAS SYSTEM
859.07	(20,077.00)	LANDFILL GAS SYSTEM
380.30	(1,000.00)	LANDFILL GAS SYSTEM

	3,787.00	LANDFILL GAS SYSTEM
	3.00	LANDFILL AND HOUSEHOLD HA
1,302.00	(20,063.12)	HOUSEHOLD HAZARDOUS WASTE
75,400.00	31,120.00	HOUSEHOLD HAZARDOUS WASTE
1,407.85	(5,100.00)	HOUSEHOLD HAZARDOUS WASTE
	345,000.00	HOUSEHOLD HAZARDOUS WASTE
13,127.60	(395,707.46)	MAIN LIBRARY RENOVATION A
	(1,548.60)	MAIN LIBRARY RENOVATION A
566.10	(14,153.28)	MAIN LIBRARY RENOVATION A
	(4,547.80)	MAIN LIBRARY RENOVATION A
	(4,688.42)	MAIN LIBRARY RENOVATION A
25.00	(3,126.08)	MAIN LIBRARY RENOVATION A
	(258.84)	MAIN LIBRARY RENOVATION A
17,448.53	(35,812.53)	MAIN LIBRARY RENOVATION A
274,998.06	489,326.26	MAIN LIBRARY RENOVATION A
208,549.10	683,560.30	MAIN LIBRARY RENOVATION A
18,941.16	(183,177.66)	MAIN LIBRARY RENOVATION A
	44,865.98	MAIN LIBRARY RENOVATION A
2,091.91	0.09	MAIN LIBRARY RENOVATION A
	5,673.43	CAILLE BRANCH LIBRARY IMP
		CAILLE BRANCH LIBRARY IMP
	10,001.00	RONNING BRANCH LIBRARY IM
	663.85	STREET LIGHTING IN NEWLY
13,202.05	63,000.00	DOWNTOWN HIGH VOLTAGE POW
	145,000.00	DOWNTOWN HIGH VOLTAGE POW
28,280.00	69,600.00	CIRCUIT IMPROVEMENTS
340.60	(5,940.00)	CIRCUIT IMPROVEMENTS
23,980.00	200,133.34	CIRCUIT IMPROVEMENTS
	(15,900.00)	UNFORSEEN ELECTRICAL SYST
22,760.00	118,695.18	UNFORSEEN ELECTRICAL SYST
6,400.00	810.00	GREAT BEAR PARK DEVELOPME
	(597.20)	GREAT BEAR PARK DEVELOPME
18,282.80	2,452.36	MEMORIAL PARK DEVELOPMENT
3,587.16	11,135.00	MEMORIAL PARK DEVELOPMENT
792.00	(2,500.00)	MEMORIAL PARK DEVELOPMENT
	(657.10)	FALLS PARK DEVELOPMENT
120.40	(10,546.52)	FALLS PARK DEVELOPMENT
75,000.00	(15,600.00)	FALLS PARK DEVELOPMENT
1,335.40	28,634.60	FALLS PARK DEVELOPMENT
	7,600.00	FALLS PARK DEVELOPMENT
45,498.00	(79,540.65)	TERRACE PARK DEVELOPMENT
19,003.75	23,500.50	TERRACE PARK DEVELOPMENT
	97,617.45	TERRACE PARK DEVELOPMENT
		BIKE TRAIL DEVELOPMENT
85,280.00	3,786.39	BIKE TRAIL DEVELOPMENT
19,206.64	77,700.02	BIKE TRAIL DEVELOPMENT
	855,071.00	BIKE TRAIL DEVELOPMENT

175,408.61	5,455.00	BIKE TRAIL DEVELOPMENT
336,294.84	490,226.16	BIKE TRAIL DEVELOPMENT
18,064.97	74,404.83	SYSTEMATIC RECONSTRUCTION
	25,000.00	SYSTEMATIC RECONSTRUCTION
	26,000.00	MCKENNAN PARK RENOVATION
25,633.68	(42,187.31)	SHERMAN PARK IMPROVEMENTS
	38,819.99	SHERMAN PARK IMPROVEMENTS
79,361.51	760.01	SHERMAN PARK IMPROVEMENTS
	14,119.00	SHERMAN PARK IMPROVEMENTS
5,750.00	36,406.50	DEVELOPMENT OF PLAY STRUC
56,533.00	59,341.00	HARMODON PARK
650.00	(3,250.00)	HARMODON PARK
4.35	950.00	KUEHN PARK IMPROVEMENTS
61,295.00	5.00	KUEHN PARK IMPROVEMENTS
	(3,392.34)	TUTHILL PARK DEVELOPMENT
	11,022.00	TUTHILL PARK DEVELOPMENT
	2,663.00	CHERRY ROCK PARK IMPROVEM
	1,005.25	CHERRY ROCK PARK IMPROVEM
	(637.00)	CHERRY ROCK PARK IMPROVEM
	(50.83)	ARROWHEAD PARK
9,720.65	(2,538.05)	ARROWHEAD PARK
2,491.78	10,917.00	ARROWHEAD PARK
361.85	(1,800.00)	ARROWHEAD PARK
13,380.00		FAWICK PARK IMPROVEMENTS
	135,000.00	ARBORETUM AND EAST SIOUX
330,472.00	159,528.00	ARBORETUM AND EAST SIOUX
33,305.01	127,695.99	ARBORETUM AND EAST SIOUX
197.62	(373.00)	ARBORETUM AND EAST SIOUX
301,287.00	294,528.00	ARBORETUM AND EAST SIOUX
8,170.00	1.00	PRAIRIE MEADOWS PARK
18,135.07	0.93	GREEN HILLS PARK DEVELOPM
	(1,572.00)	ELMWOOD PARK IMPROVEMENTS
	9,000.00	ELMWOOD PARK IMPROVEMENTS
	1,572.00	ELMWOOD PARK IMPROVEMENTS
	24,268.33	MAINTENANCE HEADQUARTERS
	(1,027.63)	MAINTENANCE HEADQUARTERS
		MAINTENANCE HEADQUARTERS
	(3,632.00)	MAINTENANCE HEADQUARTERS
	0.25	JUDEE ESTATES DEVELOPMENT
	7,921.00	MCCART FIELDS IMPROVEMENT
	(7,973.89)	MCCART FIELDS IMPROVEMENT
	0.15	MCCART FIELDS IMPROVEMENT
	59.00	MCCART FIELDS IMPROVEMENT
	10.00	GREENWAY FISHING ACCESS
		GREENWAY FISHING ACCESS
		THELIN PARK DEVELOPMENT
375.00	4,625.80	JEFFERSON PARK IMPROVEMEN

	6,000.00	DRAKE SPRINGS SWIMMING PO DRAKE SPRINGS SWIMMING PO
63,226.00	46,000.00	RIVER GREENWAY IMPROVEMEN
36,066.70	(59,546.00)	RIVER GREENWAY IMPROVEMEN
3,798,971.00	13,546.00	RIVER GREENWAY IMPROVEMEN
94,472.27	240,522.00	RIVER GREENWAY IMPROVEMEN
	(32,092.20)	RIVER GREENWAY IMPROVEMEN
	554,513.00	PARK LAND ACQUISITION
	(151,149.41)	ZOO MASTER PLAN IMPROVEME
1,098.30	34,514.87	ZOO MASTER PLAN IMPROVEME
	381,622.79	ZOO MASTER PLAN IMPROVEME
	1,441,000.00	ZOO MASTER PLAN IMPROVEME
	250,000.00	ZOO MASTER PLAN IMPROVEME
10,311.87	1,249,315.10	ZOO MASTER PLAN IMPROVEME
	159,700.00	ZOO MASTER PLAN IMPROVEME
	34,175.90	PLAYCOURT CYCLIC IMPROVEM
	(23,016.00)	PLAYCOURT CYCLIC IMPROVEM
	3,203.80	PLAYCOURT CYCLIC IMPROVEM
	(14,013.00)	JUNIOR FOOTBALL COMPLEX
1,628,331.16	14,013.00	JUNIOR FOOTBALL COMPLEX
149,645.00	1,480,000.00	JUNIOR FOOTBALL COMPLEX
17,622.55	(136,329.68)	JUNIOR FOOTBALL COMPLEX
	223,969.00	JUNIOR FOOTBALL COMPLEX
	(29,585.10)	JUNIOR FOOTBALL COMPLEX
974.00	45,800.00	BIKE TRAIL STATION POINTS
	2,350.00	BIKE TRAIL STATION POINTS
967.86	9,305.00	ELMEN PARK TRAIL HEAD
	0.14	ELMEN PARK TRAIL HEAD
		SOUTHWEST SIOUX FALLS PAR
	350,000.00	NORTHWEST SIOUX FALLS PAR
177.00	15,158.30	PICNIC SHELTER IMPROVEMEN
38,111.00	7,568.00	PICNIC SHELTER IMPROVEMEN
740.57	5,889.00	SIOUX FALLS STADIUM IMPRO
6,180.00	(2,200.00)	SIOUX FALLS STADIUM IMPRO
		VAN EPS PARK MLK HISTORIC
	36,590.00	FAMILY PARK IMPROVEMENTS
	10,000.00	FAMILY PARK IMPROVEMENTS
	75,000.00	FAMILY PARK IMPROVEMENTS
	61,387.00	COLD WEATHER COMPRESSOR/C
	1,000.00	COLD WEATHER COMPRESSOR/C
	4,949.79	MAINTENANCE AND TRASH COM
	78.86	MAINTENANCE AND TRASH COM
7,364.50	39,429.84	WASHINGTON PAVILION BUILD
	8,000.50	WASHINGTON PAVILION BUILD
	10,573.75	WASHINGTON PAVILION BUILD
	123,979.00	DOWNTOWN HISTORIC REVITAL
		SCULPTURE WALK



	29,000.00	TACTICAL FIREARMS TRAININ
	17,168.35	PARKING LOT AND RAMP IMPR
30,000.00	124,700.00	PARKING LOT AND RAMP IMPR
		PARKING LOT AND RAMP IMPR
6.00	2,756.00	I-29 RR AND MARION ROAD D
	80,000.00	I-29 RR AND MARION ROAD D
37,058.65	(69,618.40)	UPDATE EXISTING FLOOD CON
	129.00	UPDATE EXISTING FLOOD CON
		UPDATE EXISTING FLOOD CON
11,801.50	78,637.00	UPDATE EXISTING FLOOD CON
	5,296.00	UPDATE EXISTING FLOOD CON
57,945.80	334,259.29	UPDATE EXISTING FLOOD CON
	6,508.00	18TH STREET & BLAINE AVEN
	509.00	18TH STREET & BLAINE AVEN
1,081.20	1,828.69	18TH STREET & BLAINE AVEN
	2.09	18TH STREET & BLAINE AVEN
	1,000.00	18TH STREET & BLAINE AVEN
	23,709.20	RICE STREET & LOWELL AVEN
	(610.56)	RICE STREET & LOWELL AVEN
	16,816.66	RICE STREET & LOWELL AVEN
	1.00	PAM ROAD DRAINAGE IMPROVE
	12,177.00	30TH ST & COVELL AVE DRAI
	1,129.00	30TH ST & COVELL AVE DRAI
5,195.48	0.52	13TH ST & KIWANIS AVE DRA
87,486.13	(39,058.88)	NON POINT SOURCE BANK STA
	146,151.53	NON POINT SOURCE BANK STA
	750,000.00	NON POINT SOURCE BANK STA
	20,243.00	NON POINT SOURCE BANK STA
	327,427.43	NON POINT SOURCE BANK STA
122,037.82	176,960.74	DRAINAGE IMPROVEMENTS IN
4,000.00	(3,913.00)	DRAINAGE IMPROVEMENTS IN
1,875.49	(563,054.11)	DRAINAGE IMPROVEMENTS IN
111,005.90	3,481,292.76	DRAINAGE IMPROVEMENTS IN
35,424.54	53,133.86	SUMP PUMP COLLECTION SYST
	(5,710.00)	UNFORESEEN DRAINAGE IMPRO
	50,000.00	UNFORESEEN DRAINAGE IMPRO
	150,000.00	UNFORESEEN DRAINAGE IMPRO
	20,000.00	ROOSEVELT CHANNEL DRAINAG
	50,000.00	WETLAND BANKING
30,000.00	50,000.00	WETLAND BANKING
	440.00	DOMAR STRUCTURES
42,378.88	902,587.79	OVERLAY & SEAL COATING PR
	(99,650.95)	OVERLAY & SEAL COATING PR
79,235.07	(669,836.11)	OVERLAY & SEAL COATING PR
7,153.32	(43,041.13)	OVERLAY & SEAL COATING PR
65,527.56	(32,839.52)	CONCRETE PAVEMENT RESTORA
	30,000.00	CONCRETE PAVEMENT RESTORA

	2,980.95	CONCRETE PAVEMENT RESTORA
	6,375.82	CONCRETE PAVEMENT RESTORA
	37,690.95	CONCRETE PAVEMENT RESTORA
	62,890.00	BUS SHELTERS
3,457.50	(4,004.51)	TRANSIT FACILITIES IMPROV
	7,558.00	TRANSIT FACILITIES IMPROV
	(3,436.70)	TRANSIT FACILITIES IMPROV
	344.24	FUEL SYSTEM
28,232.25	93,506.27	LEWIS & CLARK REGIONAL WA
4,528.12	1,990.24	REHABILITATION OF COLLECT
607.75	1,477.50	REHABILITATION OF COLLECT
	925.00	REHABILITATION OF COLLECT
	50,551.00	REHABILITATION OF COLLECT
	44.00	WESTERN HEIGHTS WATER MAI
	5,056.75	WESTERN HEIGHTS WATER MAI
2,075.90	(5,099.89)	WESTERN HEIGHTS WATER MAI
2,369.99	660.95	WESTERN HEIGHTS WATER MAI
	2,516.60	WESTERN HEIGHTS WATER MAI
	(1,135.56)	WESTERN HEIGHTS WATER MAI
87,670.50	117,894.00	WESTERN HEIGHTS WATER MAI
	(5,765.95)	WESTERN HEIGHTS WATER MAI
74,895.10	603,752.26	WESTERN HEIGHTS WATER MAI
4,890.00	0.95	WESTERN HEIGHTS WATER MAI
	(908.50)	VALVE REPLACEMENT PROGRAM
	36,724.25	VALVE REPLACEMENT PROGRAM
	635.78	AIR BASE AREA WATER MAIN
125,975.14		AIR BASE AREA WATER MAIN
6,785.85	129.84	AIR BASE AREA WATER MAIN
1,797.50	(2,462.00)	AIR BASE AREA WATER MAIN
	908.50	AIR BASE AREA WATER MAIN
	501,872.81	AIR BASE AREA WATER MAIN
517.92	0.08	WATER PLANT SCADA IMP--II
1,675,113.65	(403,771.26)	WATER PURIFICATION PLANT
175,024.93	0.40	WATER PURIFICATION PLANT
3,832.70	(5,432.00)	WATER PURIFICATION PLANT
326,584.00	3,756,248.00	WATER PURIFICATION PLANT
20,900.00	(24,600.00)	WATER PURIFICATION PLANT
13,013.00	(18,500.00)	WATER PURIFICATION PLANT
	(446.00)	OTHER MAINS-UNFORESEEN WA
141,149.43	52,380.79	OTHER MAINS-UNFORESEEN WA
161,219.86	0.66	WATER PURIFICATION PLANT
54,366.85	0.43	WATER PURIFICATION PLANT
	(0.25)	WATER PURIFICATION PLANT
	84,171.00	WATER PURIFICATION PLANT
	(9,093.97)	WATER PURIFICATION PLANT
	(15,906.03)	WATER PURIFICATION PLANT

7,624.28	(0.02)	PRESSURE ZONE IMPROVEMENT
76.20	0.80	PRESSURE ZONE IMPROVEMENT
55,256.98	165,100.00	PRESSURE ZONE IMPROVEMENT
3,406.00	(2,606.00)	PRESSURE ZONE IMPROVEMENT
402,275.34	414,000.00	PRESSURE ZONE IMPROVEMENT
	74,484.00	LAND ACQUISITION
	189,699.50	LAND ACQUISITION
59,863.75	0.25	WATER TREATMENT PLANT BAC
57,763.40	0.06	WATER COLLECTION WELL IMP
18,816.15	0.25	WATER COLLECTION WELL IMP
	5,096.53	WATER COLLECTION WELL IMP
1,590.22	191,463.78	WATER COLLECTION WELL IMP
564,016.02	(33,365.85)	CENTRAL MAIN INTERCEPTOR
445.10	(9,573.10)	CENTRAL MAIN INTERCEPTOR
	(30.00)	CENTRAL MAIN INTERCEPTOR
79,907.02	302,301.00	CENTRAL MAIN INTERCEPTOR
	(6,402.50)	CENTRAL MAIN INTERCEPTOR
255,952.00	3,098,560.99	CENTRAL MAIN INTERCEPTOR
18,354.54	0.02	EAST SIDE SANITARY SEWER
1,501.00	(11,177.24)	EAST SIDE SANITARY SEWER
	3,000.00	EAST SIDE SANITARY SEWER
	254,339.00	EAST SIDE SANITARY SEWER
	136,026.00	EAST SIDE SANITARY SEWER
	5,639,499.80	EAST SIDE SANITARY SEWER
2,236.00		SCADA FOR THE WATER RECLA
874.60	71,815.18	SCADA FOR THE WATER RECLA
3,225.00	10,000.49	SCADA FOR THE WATER RECLA
2,286.00	189,717.00	SCADA FOR THE WATER RECLA
	17,000.00	SCADA FOR THE WATER RECLA
24,000.00	(24,000.00)	MANHOLE REHABILITATION PR
	100,000.00	MANHOLE REHABILITATION PR
	146,327.75	PIPE LINING PROJECT
22,345.68	(131,369.81)	PIPE LINING PROJECT
3,873.50	104,349.00	PIPE LINING PROJECT
16,809.63	403,407.11	PIPE LINING PROJECT
	4,959.50	BASIN #13 TRUNK SEWER
6,387.24	0.25	BASIN #13 TRUNK SEWER
0.01	25,373.53	BASIN #13 TRUNK SEWER
	155,548.00	BASIN #13 TRUNK SEWER
	2,384,389.99	BASIN #13 TRUNK SEWER
165,250.00	5,933.00	WATER RECLAMATION FACILIT
14,743.20	35,950.00	WATER RECLAMATION FACILIT
6,667.08	1,996.92	ELIMINATION OF RICE & KIW
	21,293.00	ELIMINATION OF RICE & KIW
		WEST SIDE FUTURE INTERCEP
40,796.80	142,516.00	WATER RECLAMATION FACILIT
14,611.73	10,010.45	WATER RECLAMATION FACILIT

		EAST SIDE FUTURE INTERCEP
9,683.80	(19,776.88)	SANITARY SEWERS - OTHER M
600.00	(1,765.00)	SANITARY SEWERS - OTHER M
	22,840.30	SANITARY SEWERS - OTHER M
16,191.24	(67,288.67)	ODOR CONTROL PROGRAM
1,475.50	(3,953.00)	ODOR CONTROL PROGRAM
3,809.22	(6,069.10)	ODOR CONTROL PROGRAM
	53,600.00	ODOR CONTROL PROGRAM
57,902.58	105,916.02	ODOR CONTROL PROGRAM
157,953.62	320,359.00	EAST SIDE SANITARY SEWER
18,064.40	(3,950.00)	COLLECTION SYSTEM FLOW ME
17,492.69	39,177.36	COLLECTION SYSTEM FLOW ME
10,948.12	(21,699.40)	WATER RECLAMATION FACILIT
53.90	(1,300.00)	WATER RECLAMATION FACILIT
8,168.00	161,000.00	WATER RECLAMATION FACILIT
	45,472.29	WATER RECLAMATION FACILIT
	747.40	WATER RECLAMATION FACILIT
	20,857.00	PUMP STATION IMPROVEMENTS
	0.29	PUMP STATION IMPROVEMENTS
602,192.90	(561,889.00)	WATER RECLAMATION FACILIT
64,321.97	20,115.00	WATER RECLAMATION FACILIT
200.00	(200.00)	WATER RECLAMATION FACILIT
	640,000.00	WATER RECLAMATION FACILIT
7,304.03	(1,199.75)	WATER RECLAMATION FACILIT
200.00	(200.00)	WATER RECLAMATION FACILIT
34,325.00	111,300.00	WATER RECLAMATION FACILIT
117,889.66	6,806.08	WATER RECLAMATION FACILIT
144,399.64	25,000.00	EFFLUENT FILTER MEDIA AND
	(19,855.00)	EFFLUENT FILTER MEDIA AND







ENGINEERS	422099	41ST STREE
ENGINEERS	422099	41ST STREE
ENGINEERS	422099	41ST STREE
ENGINEERS	422099	41ST STREE
ENGINEERS	422099	41ST STREE
ENGINEERS	422099	41ST STREE
ENGINEERS	425099	SOUTHEAST
ENGINEERS	432099	41ST STREE
ENGINEERS	432099	41ST STREE
ENGINEERS	434099	SOUTHEAST
ENGINEERS	435099	RAILROAD C
ENGINEERS	435099	RAILROAD C
ENGINEERS	435099	RAILROAD C
ENGINEERS	435099	RAILROAD C
ENGINEERS	435099	RAILROAD C
ENGINEERS	437099	RIVER BOUI
ENGINEERS	437099	RIVER BOUI
ENGINEERS	437099	RIVER BOUI
ENGINEERS	437099	RIVER BOUI
ENGINEERS	437099	RIVER BOUI
ENGINEERS	437099	RIVER BOUI
ENGINEERS	437099	RIVER BOUI
ENGINEERS	437099	RIVER BOUI
ENGINEERS	437099	RIVER BOUI
ENGINEERS	439099	CLIFF AVEN
ENGINEERS	439099	CLIFF AVEN
ENGINEERS	440099	60TH ST NC
ENGINEERS	446099	72ND ST-CL
ENGINEERS	448099	SOLBERG A
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PROJECT DESCRIPTION	ACCOUNT	ADJ BUD	Sum of Percent Spent
CITY HALL & CITY HALL ANN	253-1101-410.32-01	\$1,624,106	86.2%
CITY HALL & CITY HALL ANN	253-1101-410.35-21	\$244,210	20.9%
CITY HALL FIRE SPRINKLER	253-1101-410.32-01	\$174,248	54.5%
CITY HALL FIRE SPRINKLER	253-1101-410.35-21	\$24,068	19.0%
CITY FACILITY IMPROVEMENT	253-1131-410.32-01	\$77,064	96.6%
ARENA BUILDING IMPROVEMEN	250-1201-460.32-01	\$15,450	0.0%
COLD WEATHER COMPRESSOR/C	250-6901-460.32-01	\$50,887	0.0%
WASHINGTON PAVILION BUILD	250-6901-460.32-01	\$129,595	22.5%
WASHINGTON PAVILION BUILD	250-6901-460.35-21	\$3,040	28.1%
WASHINGTON PAVILION BUILD	250-6901-460.35-23	\$10,573	0.0%
SD BLACK HISTORY EXHIBIT	250-6901-460.32-01	\$30,000	0.0%
PARKING LOT AND RAMP IMPR	665-6501-480.33-01	\$76,500	0.0%
RIVER RAMP REMOVAL	665-6501-480.33-01	\$1,000,000	0.0%
EVENTS CENTER	253-2201-460.35-21	\$506,780	27.0%
EVENTS CENTER	594-2201-460.32-01	\$104,000,000	0.0%
EVENTS CENTER	594-2201-460.34-01	\$3,200,000	0.0%
EVENTS CENTER	594-2201-460.35-21	\$7,250,000	47.8%
CONSTRUCTION OF FIRE STAT	253-1501-420.31-01	\$4,508	0.0%
CONSTRUCTION OF FIRE STAT	253-1501-420.31-01	\$51,400	0.0%
FIRE STATION #2; ADDITION	253-1501-420.32-01	\$111	0.0%
FIRE STATION #2; ADDITION	253-1501-420.35-23	\$1,742	0.0%
FIRE STATION #1 APPARATUS	253-1501-420.32-01	\$270,585	50.5%
FIRE STATION #1 APPARATUS	253-1501-420.35-21	\$41,308	18.4%
FIRE STATION #8 PHYSICAL	253-1501-420.32-01	\$26,858	82.9%
FIRE TRAINING FACILITY ROA	253-1501-420.33-01	\$190,000	0.0%
FIRE TRAINING FACILITY ROA	253-1501-420.35-21	\$40,000	95.1%
FIRE PARKING LOT IMPROVEM	253-1501-420.33-01	\$3,950	0.0%
HAYWARD ELEM. EXPANSION	253-1835-450.29-70	\$500,000	0.0%
MAIN LIBRARY RENOVATION A	599-2801-460.26-01	\$132,713	14.9%
MAIN LIBRARY RENOVATION A	599-2801-460.34-01	\$266,878	12.4%
RONNING BRANCH LIBRARY IM	253-2807-460.33-01	\$127,254	95.3%
RONNING BRANCH LIBRARY IM		\$13,649,071	44.3%
TRANSIT FACILITIES IMPROV	268-6831-410.32-01	\$2,582	0.0%
ARTERIAL STREET IMPROVEME	253-1488-430.35-11	\$3,678,394	0.0%
ARTERIAL STREET IMPROVEME	253-1488-430.35-13	\$50,000	0.0%
ARTERIAL STREET IMPROVEME	253-1488-430.35-19	\$65,000	0.0%
ARTERIAL STREET IMPROVEME	253-1488-430.35-23	\$50,000	0.0%
ARTERIAL STREET IMPROVEME	253-1488-430.35-61	\$75,000	0.0%
ARTERIAL STREET IMPROVEME	675-7501-480.35-41	\$228,534	0.0%
ARTERIAL STREET IMPROVEME	675-7588-480.35-41	\$368,000	0.0%
ARTERIAL STREET IMPROVEME	677-7711-480.35-51	\$25,000	0.0%
ARTERIAL STREET IMPROVEME	677-7795-480.35-51	\$250,000	0.0%

NEIGHBORHOOD RESTORATION	253-1401-430.35-11	\$205,000	75.0%
NEIGHBORHOOD RESTORATION	253-1456-430.35-61	\$110,500	87.1%
NEIGHBORHOOD RESTORATION	253-7201-430.35-39	\$50,000	0.0%
NEIGHBORHOOD RESTORATION	675-7501-480.35-41	\$182,000	96.2%
NEIGHBORHOOD RESTORATION	677-7711-480.35-51	\$115,000	0.0%
DOWNTOWN AREA - STREET AN	253-1401-430.35-11	\$37,113	0.0%
DOWNTOWN AREA - STREET AN	253-1401-430.35-12	\$1,067,575	0.0%
DOWNTOWN AREA - STREET AN	253-1401-430.35-21	\$633,324	8.4%
DOWNTOWN AREA - STREET AN	253-1401-430.35-23	\$45,000	1.1%
DOWNTOWN AREA - STREET AN	253-1403-430.35-19	\$75,000	0.0%
DOWNTOWN AREA - STREET AN	253-1456-430.35-61	\$65,000	14.2%
DOWNTOWN AREA - STREET AN	253-7201-430.35-39	\$18,320	0.0%
DOWNTOWN AREA - STREET AN	675-7501-480.35-41	\$150,000	0.0%
DOWNTOWN AREA - STREET AN	677-7711-480.35-51	\$22,000	0.0%
COMMUNICATIONS NETWORK UP	253-1401-430.34-01	\$3,982	0.0%
COMMUNICATIONS NETWORK UP	253-1401-430.35-21	\$65,911	1.4%
BIG SIOUX RIVER FLOOD CON	598-1401-430.35-11	\$159	0.0%
BIG SIOUX RIVER FLOOD CON	598-1401-430.35-21	\$6,080	0.0%
BIG SIOUX RIVER FLOOD CON	598-1402-430.35-11	\$3,178,778	1.5%
BIG SIOUX RIVER FLOOD CON	598-1402-430.35-21	\$249,050	0.6%
BIG SIOUX RIVER FLOOD CON	598-1450-430.31-01	\$460,565	0.0%
RIGHT-OF-WAY ACQUISITION	253-1401-430.31-02	\$100	4.0%
RIGHT-OF-WAY ACQUISITION	675-7501-480.31-02	\$25,000	0.0%
RIGHT-OF-WAY ACQUISITION	677-7711-480.31-02	\$50,000	0.0%
TRAFFIC SIGNAL IMPROVEMEN	253-1403-430.35-19	\$158,252	0.0%
TRAFFIC SIGNAL IMPROVEMEN	253-1440-430.35-11	\$245,000	0.0%
TRAFFIC SIGNAL IMPROVEMEN	253-1456-430.35-61	\$12,000	0.0%
CLIFF AVENUE, BENSON TO C	253-1401-430.35-21	\$4,706	0.0%
49TH STREET EXTENSION	253-1401-430.35-11	\$1,240	24.2%
RAILROAD CROSSING IMPROVE	253-1401-430.35-17	\$91,904	61.9%
RAILROAD CROSSING IMPROVE	253-1456-430.35-61	\$5,000	0.0%
RAILROAD CROSSING IMPROVE	253-7201-430.35-39	\$7,500	0.0%
RAILROAD CROSSING IMPROVE	675-7501-480.35-41	\$10,000	0.0%
RAILROAD CROSSING IMPROVE	677-7711-480.35-51	\$10,000	0.0%
CLIFF AVENUE FROM 49TH ST	253-1401-430.31-02	\$100,000	0.0%
CLIFF AVENUE FROM 49TH ST	253-1401-430.35-11	\$955,275	0.0%
CLIFF AVENUE FROM 49TH ST	253-1401-430.35-21	\$174,920	28.2%
CLIFF AVENUE FROM 49TH ST	253-1401-430.35-23	\$20,037	25.1%
CLIFF AVENUE FROM 49TH ST	253-1403-430.35-19	\$43,000	0.0%
CLIFF AVENUE FROM 49TH ST	253-1456-430.35-61	\$59,000	27.8%
CLIFF AVENUE FROM 49TH ST	253-1488-430.35-11	\$205,000	0.0%
CLIFF AVENUE FROM 49TH ST	253-7201-430.35-39	\$60,000	0.0%
CLIFF AVENUE FROM 49TH ST	675-7501-480.35-41	\$105,000	0.0%
CLIFF AVENUE FROM 49TH ST	677-7711-480.35-51	\$35,000	0.0%
SOLBERG AVENUE & I-229 OV	253-1401-430.31-02	\$600,000	93.4%
SOLBERG AVENUE & I-229 OV	253-1401-430.35-21	\$6,850	59.6%
SOLBERG AVENUE & I-229 OV	675-7501-480.35-41	\$449,340	0.0%



SOLBERG AVENUE & I-229 OV	677-7711-480.35-51	\$56,245	0.0%
SOLBERG AVENUE & I-229 OV	677-7795-480.35-51	\$24,000	0.0%
ARTERIAL INTERSECTION IMP	253-1401-430.35-11	\$700,608	99.1%
ARTERIAL INTERSECTION IMP	253-1401-430.35-21	\$200,218	85.4%
ARTERIAL INTERSECTION IMP	675-7501-480.35-41	\$23,661	-39.2%
ARTERIAL INTERSECTION IMP	677-7711-480.35-51	\$11,611	79.8%
RAIL RELOCATION PLAN	253-1401-430.29-03	\$224,294	51.0%
RAIL RELOCATION PLAN	254-1401-430.29-03	\$35,360,745	1.2%
RAIL RELOCATION PLAN	254-1475-430.29-03	\$775,000	0.0%
RAIL RELOCATION PLAN	254-1477-430.29-03	\$400,000	0.0%
RAIL RELOCATION PLAN	254-7201-430.29-03	\$30,000	0.0%
SDDOT PROJECT COORDINATIO	253-1401-430.35-11	\$191,905	40.5%
SDDOT PROJECT COORDINATIO	253-1401-430.35-21	\$71,934	30.5%
SDDOT PROJECT COORDINATIO	253-1401-430.35-23	\$5,090	1.8%
SDDOT PROJECT COORDINATIO	253-1456-430.35-61	\$20,000	0.0%
SDDOT PROJECT COORDINATIO	253-7201-430.35-39	\$31,250	0.0%
SDDOT PROJECT COORDINATIO	675-7501-480.35-41	\$50,000	0.0%
SDDOT PROJECT COORDINATIO	677-7711-480.35-51	\$57,630	13.2%
MAPLE STREET, CAREER AVEN	253-1488-430.35-21	\$56,892	19.2%
SCHOOL DISTRICT/PARK SITE	253-1401-430.35-21	\$90,051	51.4%
SCHOOL DISTRICT/PARK SITE	253-7201-430.35-39	\$18,673	86.9%
SCHOOL DISTRICT/PARK SITE	272-7201-430.35-39	\$130,936	49.3%
SCHOOL DISTRICT/PARK SITE	675-7501-480.35-41	\$5,000	0.0%
SCHOOL DISTRICT/PARK SITE	677-7795-480.35-51	\$4,000	0.0%
SE AVE FR WHISPER TO S 69	253-1401-430.35-23	\$1,820	0.0%
SE AVE FR WHISPER TO S 69	253-1488-430.35-11	\$74,513	89.3%
SE AVE FR WHISPER TO S 69	253-1488-430.35-19	\$12,761	79.8%
SE AVE FR WHISPER TO S 69	253-1488-430.35-21	\$100,503	11.9%
SE AVE FR WHISPER TO S 69	253-7288-430.35-39	\$16,894	0.7%
SE AVE FR WHISPER TO S 69	677-7711-480.35-51	\$2,591	0.0%
69TH FR CHARGER TO TANNER	253-1488-430.35-11	\$147,585	95.1%
69TH FR CHARGER TO TANNER	253-1488-430.35-19	\$16,596	12.7%
69TH FR CHARGER TO TANNER	253-1488-430.35-21	\$111,321	25.8%
69TH FR CHARGER TO TANNER	253-1488-430.35-61	\$5,093	24.9%
69TH FR CHARGER TO TANNER	253-7288-430.35-39	\$8,984	0.0%
69TH FR CHARGER TO TANNER	677-7711-480.35-51	\$25,125	0.0%
CLIFF AVENUE, BENSON ROAD	253-1401-430.35-12	\$73,750	17.7%
CLIFF AVENUE, BENSON ROAD	253-1401-430.35-23	\$153	99.7%
CLIFF AVENUE, BENSON ROAD	253-1456-430.35-61	\$25,813	0.0%
CLIFF AVENUE, BENSON ROAD	253-7201-430.35-39	\$36,859	0.0%
CLIFF AVENUE, BENSON ROAD	272-7201-430.35-21	\$100,000	7.9%
CLIFF AVENUE, BENSON ROAD	272-7201-430.35-39	\$500,000	0.0%
CLIFF AVENUE, BENSON ROAD	675-7501-480.35-41	\$550,000	0.0%
CLIFF AVENUE, BENSON ROAD	675-7545-480.35-41	\$450,000	0.0%
CLIFF AVENUE, BENSON ROAD	677-7711-480.35-21	\$16,110	12.7%
CLIFF AVENUE, BENSON ROAD	677-7711-480.35-51	\$94,000	0.0%
BRIDGE REHABILITATION	253-1401-430.35-21	\$44,788	11.8%

WEST AVENUE FROM 6TH STRE	253-1401-430.35-12	\$1,295	0.0%
WEST AVENUE FROM 6TH STRE	675-7501-480.35-21	\$3,559	95.1%
WEST AVENUE FROM 6TH STRE	675-7501-480.35-41	\$60,091	1.3%
WEST AVENUE FROM 6TH STRE	677-7711-480.35-21	\$10,000	0.0%
WEST AVENUE FROM 6TH STRE	677-7711-480.35-51	\$16,000	0.0%
RUSSELL STREET, WESTPORT	253-1401-430.35-23	\$10,000	12.8%
RUSSELL STREET, WESTPORT	253-7201-430.35-23	\$16,000	60.8%
RUSSELL STREET, WESTPORT	675-7501-480.35-21	\$15,000	60.9%
RUSSELL STREET, WESTPORT	677-7711-480.35-21	\$15,000	25.1%
41ST - SERTOMA TO TEA ELL	253-1488-430.35-23	\$10,800	0.0%
WESTERN AVE 57TH TO RALPH	253-1488-430.35-21	\$150,000	84.8%
MAJOR STREET RECONSTRUCTI	253-1401-430.35-12	\$651,049	0.0%
MAJOR STREET RECONSTRUCTI	253-1401-430.35-23	\$50,000	0.0%
MAJOR STREET RECONSTRUCTI	253-1403-430.35-19	\$150,000	0.0%
MAJOR STREET RECONSTRUCTI	675-7501-480.35-41	\$40,000	0.0%
COLLECTOR STREET IMPROVEM	253-1401-430.35-11	\$8,000	0.0%
COLLECTOR STREET IMPROVEM	253-1401-430.35-21	\$110,900	0.0%
10TH ST, KIWANIS TO WSTRN	253-1401-430.35-11	\$22,794	2.5%
10TH ST, KIWANIS TO WSTRN	253-7201-430.35-39	\$45,769	65.8%
10TH ST, KIWANIS TO WSTRN	675-7501-480.35-41	\$3,339	29.2%
10TH ST, KIWANIS TO WSTRN	677-7711-480.35-51	\$3,343	-40.5%
57TH ST, LOUISE-TEA/ELLIS	253-1401-430.35-11	\$12,997	9.3%
57TH ST, LOUISE-TEA/ELLIS	253-7201-430.35-39	\$2,294	0.0%
57TH ST, LOUISE-TEA/ELLIS	675-7501-480.35-41	\$588	0.0%
57TH ST, LOUISE-TEA/ELLIS	677-7711-480.35-51	\$845	0.0%
BENSON-WESTPORT AND BOBHA	253-1401-430.35-11	\$615,000	96.6%
BENSON-WESTPORT AND BOBHA	253-1401-430.35-21	\$84,013	97.0%
BENSON-WESTPORT AND BOBHA	253-1401-430.35-23	\$18,143	36.3%
BENSON-WESTPORT AND BOBHA	253-1456-430.35-61	\$45,000	86.1%
BENSON-WESTPORT AND BOBHA	253-7201-430.35-39	\$62,000	95.5%
BENSON-WESTPORT AND BOBHA	675-7501-480.35-41	\$18,000	86.7%
BENSON-WESTPORT AND BOBHA	677-7711-480.35-51	\$35,000	93.0%
WESTERN, TIMBER OAK TO S	253-1488-430.35-21	\$125,000	59.5%
KIWANIS, 10TH TO MADISON	253-1401-430.35-21	\$190,000	0.0%
MSW (MUNICIPAL SOLID WAST	666-6601-480.33-01	\$1,422,704	69.2%
MSW (MUNICIPAL SOLID WAST	666-6601-480.35-21	\$169,017	35.2%
MSW (MUNICIPAL SOLID WAST	666-6601-480.35-23	\$69,968	0.7%
LAND ACQUISITION	666-6601-480.31-01	\$100,000	0.0%
BUS WASH	253-6801-410.32-01	\$64,152	0.0%
BUS WASH	268-6835-410.32-01	\$256,608	0.0%
TRANSIT FACILITY WINDOW A	268-6831-410.32-01	\$22,656	0.0%
TRANSIT FACILITY WINDOW A	268-6831-410.35-21	\$5,664	0.0%
LANDFILL CLOSURE PRE-SUBT	666-6601-480.39-01	\$82,273	77.3%
PRE-SUBTITLE D AREA LANDF	666-6601-480.33-01	\$17,704	98.1%
PRE-SUBTITLE D AREA LANDF	666-6601-480.35-21	\$1,444	0.0%
PRE-SUBTITLE D AREA LANDF	666-6601-480.35-23	\$2,387	0.0%
LEACHATE RECIRCULATION IN	666-6601-480.33-01	\$223,195	66.8%

LEACHATE RECIRCULATION IN	666-6601-480.35-21	\$36,550	37.1%
LANDFILL GAS UTILIZATION	666-6601-480.35-21	\$21,990	7.5%
LEACHATE PONDS	666-6601-480.35-21	\$140,000	0.0%
LANDFILL GAS SYSTEM	666-6601-480.33-01	\$127,501	28.1%
LANDFILL GAS SYSTEM	666-6601-480.35-21	\$34,754	41.0%
LANDFILL AND HOUSEHOLD HA	666-6601-480.33-01	\$20,000	25.1%
HOUSEHOLD HAZARDOUS WASTE	666-6601-480.32-01	\$1,219,779	71.9%
HOUSEHOLD HAZARDOUS WASTE	666-6601-480.35-21	\$59,650	95.6%
CONVENTION CENTER BUILDIN	250-6701-470.32-01	\$175,838	68.3%
STREET LIGHTING IN NEWLY	253-1456-430.35-61	\$326,182	20.0%
DOWNTOWN HIGH VOLTAGE POW	656-5602-480.35-61	\$95,469	7.1%
CIRCUIT IMPROVEMENTS	656-5602-480.35-21	\$67,972	74.2%
CIRCUIT IMPROVEMENTS	656-5602-480.35-61	\$972,345	22.8%
UNFORSEEN ELECTRICAL SYST	656-5602-480.35-61	\$120,000	4.0%
CORE FACADE REVITALIZATIO	253-2501-470.36-01	\$94,237	0.0%
CORE FACADE REVITALIZATIO	253-6001-470.36-01	\$200,000	0.0%
NON POINT SOURCE BANK STA	272-7245-430.31-02	\$750,000	0.0%
NON POINT SOURCE BANK STA	272-7245-430.35-39	\$763,134	0.7%
DRAINAGE IMPROVEMENTS IN	272-7201-430.31-01	\$300,000	0.7%
DRAINAGE IMPROVEMENTS IN	272-7201-430.35-21	\$237,144	33.3%
DRAINAGE IMPROVEMENTS IN	272-7201-430.35-39	\$3,517,537	2.1%
SUMP PUMP COLLECTION SYST	272-7201-430.35-39	\$335,420	29.9%
UNFORESEEN DRAINAGE IMPRO	272-7201-430.35-21	\$50,000	17.6%
UNFORESEEN DRAINAGE IMPRO	272-7201-430.35-39	\$181,682	18.2%
ROOSEVELT CHANNEL DRAINAG	272-7201-430.35-21	\$20,000	0.0%
OVERLAY & SEAL COATING PR	253-1403-430.35-19	\$5,000	0.0%
OVERLAY & SEAL COATING PR	253-3301-430.35-13	\$6,277,816	74.7%
OVERLAY & SEAL COATING PR	253-3301-430.35-15	\$210,000	57.5%
CONCRETE PAVEMENT RESTORA	253-1403-430.35-19	\$10,000	0.0%
CONCRETE PAVEMENT RESTORA	253-1456-430.35-61	\$2,000	0.0%
CONCRETE PAVEMENT RESTORA	253-3301-430.35-12	\$1,877,307	45.8%
CONCRETE PAVEMENT RESTORA	253-3301-430.35-21	\$112,258	70.1%
CONCRETE PAVEMENT RESTORA	675-7501-480.35-41	\$33,777	77.2%
CONCRETE PAVEMENT RESTORA	677-7711-480.35-51	\$65,559	93.3%
LEWIS & CLARK REGIONAL WA	675-7501-480.36-01	\$81,922	46.2%
REHABILITATION OF COLLECT	675-7501-480.35-23	\$608	0.0%
WESTERN HEIGHTS WATER MAI	253-1401-430.35-12	\$113,850	94.8%
WESTERN HEIGHTS WATER MAI	253-1456-430.35-61	\$5,076	40.9%
WESTERN HEIGHTS WATER MAI	272-7201-430.35-39	\$19,962	8.6%
WESTERN HEIGHTS WATER MAI	675-7545-480.35-21	\$165,875	64.2%
WESTERN HEIGHTS WATER MAI	675-7545-480.35-41	\$1,643,297	35.6%
WESTERN HEIGHTS WATER MAI	677-7711-480.35-51	\$15,962	95.6%
VALVE REPLACEMENT PROGRAM	675-7545-480.35-23	\$54	99.3%
WATER PURIFICATION PLANT	675-7501-480.35-23	\$2,703	95.8%
WATER PURIFICATION PLANT	675-7545-480.32-01	\$74,500	-61.4%
OTHER MAINS-UNFORESEEN WA	675-7501-480.35-41	\$1,002,629	22.5%
WATER PURIFICATION PLANT	675-7545-480.32-01	\$34,996	15.7%

PRESSURE ZONE IMPROVEMENT	675-7501-480.35-23	\$77	0.0%
PRESSURE ZONE IMPROVEMENT	675-7545-480.35-41	\$648	0.0%
LAND ACQUISITION	675-7501-480.36-02	\$40,000	0.0%
WATER COLLECTION WELL IMP	675-7501-480.35-21	\$51,637	91.8%
WATER COLLECTION WELL IMP	675-7501-480.35-23	\$18,194	0.0%
CENTRAL MAIN INTERCEPTOR	675-7545-480.35-41	\$10,000	0.0%
CENTRAL MAIN INTERCEPTOR	677-7711-480.35-23	\$446	0.0%
CENTRAL MAIN INTERCEPTOR	677-7711-480.35-51	\$293,227	77.6%
CENTRAL MAIN INTERCEPTOR	677-7745-480.35-21	\$951,985	30.9%
CENTRAL MAIN INTERCEPTOR	677-7745-480.35-23	\$173,254	6.4%
CENTRAL MAIN INTERCEPTOR	677-7745-480.35-51	\$2,845,182	5.6%
EAST SIDE SANITARY SEWER	677-7745-480.35-21	\$446,162	0.0%
EAST SIDE SANITARY SEWER	677-7745-480.35-23	\$136,026	0.0%
EAST SIDE SANITARY SEWER	677-7745-480.35-51	\$8,138,678	0.0%
SCADA FOR THE WATER RECLA	677-7711-480.35-21	\$8,115	39.7%
MANHOLE REHABILITATION PR	677-7711-480.35-51	\$314,442	68.0%
PIPE LINING PROJECT	677-7711-480.35-51	\$218	99.7%
PIPE LINING PROJECT	677-7745-480.32-01	\$1,662,000	0.0%
PIPE LINING PROJECT	677-7745-480.35-51	\$7,728,534	63.4%
WATER RECLAMATION FACILIT	677-7711-480.32-01	\$212,000	0.0%
WATER RECLAMATION FACILIT	677-7711-480.35-21	\$58,386	12.7%
WEST SIDE FUTURE INTERCEP	677-7711-480.35-51	\$25,000	0.0%
WATER RECLAMATION FACILIT	677-7711-480.32-01	\$540,230	24.3%
WATER RECLAMATION FACILIT	677-7711-480.35-21	\$72,520	9.7%
EAST SIDE FUTURE INTERCEP	677-7711-480.35-51	\$50,000	0.0%
SANITARY SEWERS - OTHER M	677-7711-480.35-51	\$786,464	89.6%
ODOR CONTROL PROGRAM	677-7711-480.35-51	\$32,415	11.8%
ODOR CONTROL PROGRAM	677-7745-480.35-21	\$53,600	0.0%
ODOR CONTROL PROGRAM	677-7745-480.35-51	\$27,878	88.7%
EAST SIDE SANITARY SEWER	677-7745-480.35-21	\$373,626	14.3%
EAST SIDE SANITARY SEWER	677-7750-480.31-01	\$2,500,000	0.0%
COLLECTION SYSTEM FLOW ME	677-7711-480.35-21	\$44,416	2.1%
COLLECTION SYSTEM FLOW ME	677-7711-480.35-51	\$498,535	0.0%
WATER RECLAMATION FACILIT	677-7711-480.35-51	\$46,169	26.6%
WATER RECLAMATION FACILIT	677-7745-480.35-21	\$21,160	60.7%
WATER RECLAMATION FACILIT	677-7745-480.35-51	\$44,681	32.4%
WATER RECLAMATION FACILIT	677-7711-480.35-51	\$116,840	0.0%
WATER RECLAMATION FACILIT	677-7711-480.32-01	\$1,937,000	0.0%
WATER RECLAMATION FACILIT	677-7711-480.35-21	\$378,681	35.2%
WATER RECLAMATION FACILIT	677-7711-480.35-21	\$130,000	0.0%
EFFLUENT FILTER MEDIA AND	677-7711-480.34-01	\$1,027,626	99.4%
EFFLUENT FILTER MEDIA AND	677-7711-480.35-21	\$159,953	90.5%
SIOUX RIVER SOUTH INTERCE	677-7745-480.35-21	\$2,300,674	24.7%
SIOUX RIVER SOUTH INTERCE	677-7745-480.35-51	\$7,911,432	99.6%



	\$153,811	PUBLIC WORKS
\$994	\$95,277	PUBLIC WORKS
		PUBLIC WORKS
\$25,616	\$149,391	PUBLIC WORKS
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\$53,324		PUBLIC WORKS
\$500		PUBLIC WORKS
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\$228	\$9,034	PUBLIC WORKS
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	\$910	PUBLIC WORKS
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\$47,351		PUBLIC WORKS
\$688	\$862	PUBLIC WORKS
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	\$300	PUBLIC WORKS
	\$56,903	PUBLIC WORKS
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\$34,566	\$14,759	PUBLIC WORKS
	\$5,037	PUBLIC WORKS
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\$99	\$16,304	PUBLIC WORKS
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\$560,350		PUBLIC WORKS
	\$4,083	PUBLIC WORKS
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		\$694,000	PUBLIC WORKS
\$31,149		\$139,818	PUBLIC WORKS
(\$9,267)			PUBLIC WORKS
\$9,267			PUBLIC WORKS
\$12,089		\$102,253	PUBLIC WORKS
\$61,655		\$359,052	PUBLIC WORKS
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		\$77,740	PUBLIC WORKS
\$1,285		\$20,649	PUBLIC WORKS
		\$90	PUBLIC WORKS
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		\$7,630	PUBLIC WORKS
\$9,272		\$1,645	PUBLIC WORKS
\$9,844		\$36,457	PUBLIC WORKS
\$16,223			PUBLIC WORKS
\$64,533			PUBLIC WORKS
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\$6,419		\$60,091	PUBLIC WORKS
		\$10,186	PUBLIC WORKS
\$11,193		\$776	PUBLIC WORKS
		\$116	PUBLIC WORKS
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\$16,918		\$123,365	PUBLIC WORKS
		\$2,108	PUBLIC WORKS
\$18,712		\$10,032	PUBLIC WORKS
\$1,267			PUBLIC WORKS
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\$13,080			PUBLIC WORKS
		\$153	PUBLIC WORKS
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\$7,733		\$165	PUBLIC WORKS
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\$2,038			PUBLIC WORKS
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\$2,578		\$2,710	PUBLIC WORKS

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\$3,385		PUBLIC WORKS
\$801		PUBLIC WORKS
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		PUBLIC WORKS
\$903	\$373	PUBLIC WORKS
\$4,235	\$5,500	PUBLIC WORKS
	\$9,141	PUBLIC WORKS
	\$3,769	PUBLIC WORKS
	\$127,209	PUBLIC WORKS
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\$564		PUBLIC WORKS
\$30,132		PUBLIC WORKS
\$976		PUBLIC WORKS
(\$1,354)		PUBLIC WORKS
	\$1,203	PUBLIC WORKS
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\$21,375	\$572,577	PUBLIC WORKS
\$8,995	\$72,526	PUBLIC WORKS
	\$6,593	PUBLIC WORKS
	\$38,757	PUBLIC WORKS
\$41,698	\$17,534	PUBLIC WORKS
\$12,511	\$3,086	PUBLIC WORKS
\$21,221	\$11,331	PUBLIC WORKS
\$14,858	\$59,476	PUBLIC WORKS
	\$985,148	PUBLIC WORKS
\$23,607	\$35,915	PUBLIC WORKS
	\$458	PUBLIC WORKS
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		PUBLIC WORKS
	\$63,557	PUBLIC WORKS
	\$17,362	PUBLIC WORKS
		PUBLIC WORKS
\$45,653	\$103,345	PUBLIC WORKS



\$3,392	\$10,158	PUBLIC WORKS
\$1,658		PUBLIC WORKS
		PUBLIC WORKS
\$12,057	\$23,727	PUBLIC WORKS
\$1,503	\$12,750	PUBLIC WORKS
\$5,015		PUBLIC WORKS
	\$877,005	PUBLIC WORKS
\$13,356	\$43,686	PUBLIC WORKS
\$45,694	\$74,467	PUBLIC WORKS
\$9,954	\$55,372	PUBLIC WORKS
	\$6,826	PUBLIC WORKS
\$29,490	\$20,915	PUBLIC WORKS
\$9,184	\$212,390	PUBLIC WORKS
\$4,810		PUBLIC WORKS
		PUBLIC WORKS
		PUBLIC WORKS
\$5,368		PUBLIC WORKS
\$2,000		PUBLIC WORKS
\$11,210	\$67,736	PUBLIC WORKS
	\$72,847	PUBLIC WORKS
\$64,738	\$35,540	PUBLIC WORKS
	\$8,820	PUBLIC WORKS
	\$33,148	PUBLIC WORKS
		PUBLIC WORKS
\$92,569	\$4,594,183	PUBLIC WORKS
	\$120,765	PUBLIC WORKS
		PUBLIC WORKS
\$91,789	\$768,815	PUBLIC WORKS
\$8,258	\$70,455	PUBLIC WORKS
\$745	\$25,339	PUBLIC WORKS
	\$61,163	PUBLIC WORKS
\$28,432	\$9,415	PUBLIC WORKS
		PUBLIC WORKS
	\$107,890	PUBLIC WORKS
\$2,076		PUBLIC WORKS
\$1,722		PUBLIC WORKS
\$40,374	\$66,100	PUBLIC WORKS
(\$3,809)	\$588,473	PUBLIC WORKS
\$4,890	\$10,366	PUBLIC WORKS
	\$54	PUBLIC WORKS
	\$2,590	PUBLIC WORKS
(\$45,711)		PUBLIC WORKS
\$14,072	\$211,880	PUBLIC WORKS
\$5,496		PUBLIC WORKS

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		\$47,408	PUBLIC WORKS
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\$16,690	\$210,989		PUBLIC WORKS
\$63,360	\$230,653		PUBLIC WORKS
\$4,400	\$6,667		PUBLIC WORKS
\$1,994	\$156,576		PUBLIC WORKS
			PUBLIC WORKS
			PUBLIC WORKS
			PUBLIC WORKS
		\$3,225	PUBLIC WORKS
\$69,902	\$143,906		PUBLIC WORKS
	\$217		PUBLIC WORKS
			PUBLIC WORKS
\$1,148,237	\$3,748,361		PUBLIC WORKS
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\$7,385	\$1		PUBLIC WORKS
			PUBLIC WORKS
		\$131,185	PUBLIC WORKS
\$5,081	\$1,919		PUBLIC WORKS
			PUBLIC WORKS
\$854	\$704,001		PUBLIC WORKS
	\$3,809		PUBLIC WORKS
			PUBLIC WORKS
		\$24,714	PUBLIC WORKS
\$6,513	\$46,753		PUBLIC WORKS
			PUBLIC WORKS
\$949			PUBLIC WORKS
			PUBLIC WORKS
		\$12,294	PUBLIC WORKS
		\$12,845	PUBLIC WORKS
\$14,475			PUBLIC WORKS
			PUBLIC WORKS
			PUBLIC WORKS
\$43,230	\$89,999		PUBLIC WORKS
			PUBLIC WORKS
\$925,432	\$95,593		PUBLIC WORKS
\$126,846	\$17,911		PUBLIC WORKS
\$304,997	\$262,222		PUBLIC WORKS
\$102,139	\$7,780,242		PUBLIC WORKS



ENGINEERS	101099	NEIGHBORHOOD RESTORATION
ENGINEERS	101099	NEIGHBORHOOD RESTORATION
ENGINEERS	101099	NEIGHBORHOOD RESTORATION
ENGINEERS	101099	NEIGHBORHOOD RESTORATION
ENGINEERS	101099	NEIGHBORHOOD RESTORATION
ENGINEERS	120099	DOWNTOWN AREA - STREET AN
ENGINEERS	120099	DOWNTOWN AREA - STREET AN
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ENGINEERS	120099	DOWNTOWN AREA - STREET AN
ENGINEERS	124099	COMMUNICATIONS NETWORK UP
ENGINEERS	124099	COMMUNICATIONS NETWORK UP
ENGINEERS	126099	BIG SIOUX RIVER FLOOD CON
ENGINEERS	126099	BIG SIOUX RIVER FLOOD CON
ENGINEERS	126099	BIG SIOUX RIVER FLOOD CON
ENGINEERS	126099	BIG SIOUX RIVER FLOOD CON
ENGINEERS	126099	BIG SIOUX RIVER FLOOD CON
ENGINEERS	148014	RIGHT-OF-WAY ACQUISITION
ENGINEERS	148014	RIGHT-OF-WAY ACQUISITION
ENGINEERS	148014	RIGHT-OF-WAY ACQUISITION
ENGINEERS	151014	TRAFFIC SIGNAL IMPROVEMEN
ENGINEERS	151014	TRAFFIC SIGNAL IMPROVEMEN
ENGINEERS	151014	TRAFFIC SIGNAL IMPROVEMEN
ENGINEERS	194099	CLIFF AVENUE, BENSON TO C
ENGINEERS	363099	49TH STREET EXTENSION
ENGINEERS	435099	RAILROAD CROSSING IMPROVE
ENGINEERS	435099	RAILROAD CROSSING IMPROVE
ENGINEERS	435099	RAILROAD CROSSING IMPROVE
ENGINEERS	435099	RAILROAD CROSSING IMPROVE
ENGINEERS	435099	RAILROAD CROSSING IMPROVE
ENGINEERS	439099	CLIFF AVENUE FROM 49TH ST
ENGINEERS	439099	CLIFF AVENUE FROM 49TH ST
ENGINEERS	439099	CLIFF AVENUE FROM 49TH ST
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ENGINEERS	439099	CLIFF AVENUE FROM 49TH ST
ENGINEERS	439099	CLIFF AVENUE FROM 49TH ST
ENGINEERS	439099	CLIFF AVENUE FROM 49TH ST
ENGINEERS	448099	SOLBERG AVENUE & I-229 OV
ENGINEERS	448099	SOLBERG AVENUE & I-229 OV
ENGINEERS	448099	SOLBERG AVENUE & I-229 OV

ENGINEERS	448099	SOLBERG AVENUE & I-229 OV
ENGINEERS	448099	SOLBERG AVENUE & I-229 OV
ENGINEERS	449099	ARTERIAL INTERSECTION IMP
ENGINEERS	449099	ARTERIAL INTERSECTION IMP
ENGINEERS	449099	ARTERIAL INTERSECTION IMP
ENGINEERS	449099	ARTERIAL INTERSECTION IMP
ENGINEERS	452099	RAIL RELOCATION PLAN
ENGINEERS	452099	RAIL RELOCATION PLAN
ENGINEERS	452099	RAIL RELOCATION PLAN
ENGINEERS	452099	RAIL RELOCATION PLAN
ENGINEERS	452099	RAIL RELOCATION PLAN
ENGINEERS	453099	SDDOT PROJECT COORDINATIO
ENGINEERS	453099	SDDOT PROJECT COORDINATIO
ENGINEERS	453099	SDDOT PROJECT COORDINATIO
ENGINEERS	453099	SDDOT PROJECT COORDINATIO
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ENGINEERS	453099	SDDOT PROJECT COORDINATIO
ENGINEERS	463099	MAPLE STREET, CAREER AVEN
ENGINEERS	483099	SCHOOL DISTRICT/PARK SITE
ENGINEERS	483099	SCHOOL DISTRICT/PARK SITE
ENGINEERS	483099	SCHOOL DISTRICT/PARK SITE
ENGINEERS	483099	SCHOOL DISTRICT/PARK SITE
ENGINEERS	483099	SCHOOL DISTRICT/PARK SITE
ENGINEERS	489099	SE AVE FR WHISPER TO S 69
ENGINEERS	489099	SE AVE FR WHISPER TO S 69
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ENGINEERS	489099	SE AVE FR WHISPER TO S 69
ENGINEERS	490099	69TH FR CHARGER TO TANNER
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ENGINEERS	490099	69TH FR CHARGER TO TANNER
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ENGINEERS	490099	69TH FR CHARGER TO TANNER
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ENGINEERS	491099	CLIFF AVENUE, BENSON ROAD
ENGINEERS	491099	CLIFF AVENUE, BENSON ROAD
ENGINEERS	491099	CLIFF AVENUE, BENSON ROAD
ENGINEERS	491099	CLIFF AVENUE, BENSON ROAD
ENGINEERS	491099	CLIFF AVENUE, BENSON ROAD
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ENGINEERS	491099	CLIFF AVENUE, BENSON ROAD
ENGINEERS	491099	CLIFF AVENUE, BENSON ROAD
ENGINEERS	491099	CLIFF AVENUE, BENSON ROAD
ENGINEERS	493099	BRIDGE REHABILITATION

ENGINEERS	496099	WEST AVENUE FROM 6TH STRE
ENGINEERS	496099	WEST AVENUE FROM 6TH STRE
ENGINEERS	496099	WEST AVENUE FROM 6TH STRE
ENGINEERS	496099	WEST AVENUE FROM 6TH STRE
ENGINEERS	496099	WEST AVENUE FROM 6TH STRE
ENGINEERS	497099	RUSSELL STREET, WESTPORT
ENGINEERS	497099	RUSSELL STREET, WESTPORT
ENGINEERS	497099	RUSSELL STREET, WESTPORT
ENGINEERS	497099	RUSSELL STREET, WESTPORT
ENGINEERS	500099	41ST - SERTOMA TO TEA ELL
ENGINEERS	501099	WESTERN AVE 57TH TO RALPH
ENGINEERS	502099	MAJOR STREET RECONSTRUCTI
ENGINEERS	502099	MAJOR STREET RECONSTRUCTI
ENGINEERS	502099	MAJOR STREET RECONSTRUCTI
ENGINEERS	502099	MAJOR STREET RECONSTRUCTI
ENGINEERS	503099	COLLECTOR STREET IMPROVEM
ENGINEERS	503099	COLLECTOR STREET IMPROVEM
ENGINEERS	505099	10TH ST, KIWANIS TO WSTRN
ENGINEERS	505099	10TH ST, KIWANIS TO WSTRN
ENGINEERS	505099	10TH ST, KIWANIS TO WSTRN
ENGINEERS	505099	10TH ST, KIWANIS TO WSTRN
ENGINEERS	506099	57TH ST, LOUISE-TEA/ELLIS
ENGINEERS	506099	57TH ST, LOUISE-TEA/ELLIS
ENGINEERS	506099	57TH ST, LOUISE-TEA/ELLIS
ENGINEERS	506099	57TH ST, LOUISE-TEA/ELLIS
ENGINEERS	507099	BENSON-WESTPORT AND BOBHA
ENGINEERS	507099	BENSON-WESTPORT AND BOBHA
ENGINEERS	507099	BENSON-WESTPORT AND BOBHA
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ENGINEERS	507099	BENSON-WESTPORT AND BOBHA
ENGINEERS	507099	BENSON-WESTPORT AND BOBHA
ENGINEERS	510099	WESTERN, TIMBER OAK TO S
ENGINEERS	511099	KIWANIS, 10TH TO MADISON
LANDFILL	002066	MSW (MUNICIPAL SOLID WAST
LANDFILL	002066	MSW (MUNICIPAL SOLID WAST
LANDFILL	002066	MSW (MUNICIPAL SOLID WAST
LANDFILL	002366	LAND ACQUISITION
LANDFILL	012068	BUS WASH
LANDFILL	012068	BUS WASH
LANDFILL	017068	TRANSIT FACILITY WINDOW A
LANDFILL	017068	TRANSIT FACILITY WINDOW A
LANDFILL	034066	LANDFILL CLOSURE PRE-SUBT
LANDFILL	035066	PRE-SUBTITLE D AREA LANDF
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LANDFILL	040166	LEACHATE RECIRCULATION IN

LANDFILL	040166	LEACHATE RECIRCULATION IN
LANDFILL	043066	LANDFILL GAS UTILIZATION
LANDFILL	044066	LEACHATE PONDS
LANDFILL	045066	LANDFILL GAS SYSTEM
LANDFILL	045066	LANDFILL GAS SYSTEM
LANDFILL	046066	LANDFILL AND HOUSEHOLD HA
LANDFILL	049066	HOUSEHOLD HAZARDOUS WASTE
LANDFILL	049066	HOUSEHOLD HAZARDOUS WASTE
LANDFILL	051067	CONVENTION CENTER BUILDIN
LIGHT	002056	STREET LIGHTING IN NEWLY
LIGHT	059056	DOWNTOWN HIGH VOLTAGE POW
LIGHT	061056	CIRCUIT IMPROVEMENTS
LIGHT	061056	CIRCUIT IMPROVEMENTS
LIGHT	068056	UNFORSEEN ELECTRICAL SYST
LIGHT	105060	CORE FACADE REVITALIZATIO
LIGHT	105060	CORE FACADE REVITALIZATIO
STORM DRAINAGE	214072	NON POINT SOURCE BANK STA
STORM DRAINAGE	214072	NON POINT SOURCE BANK STA
STORM DRAINAGE	241072	DRAINAGE IMPROVEMENTS IN
STORM DRAINAGE	241072	DRAINAGE IMPROVEMENTS IN
STORM DRAINAGE	241072	DRAINAGE IMPROVEMENTS IN
STORM DRAINAGE	242072	SUMP PUMP COLLECTION SYST
STORM DRAINAGE	246072	UNFORESEEN DRAINAGE IMPRO
STORM DRAINAGE	246072	UNFORESEEN DRAINAGE IMPRO
STORM DRAINAGE	247072	ROOSEVELT CHANNEL DRAINAG
STREETS	021033	OVERLAY & SEAL COATING PR
STREETS	021033	OVERLAY & SEAL COATING PR
STREETS	021033	OVERLAY & SEAL COATING PR
STREETS	198099	CONCRETE PAVEMENT RESTORA
STREETS	198099	CONCRETE PAVEMENT RESTORA
STREETS	198099	CONCRETE PAVEMENT RESTORA
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STREETS	198099	CONCRETE PAVEMENT RESTORA
STREETS	198099	CONCRETE PAVEMENT RESTORA
WATER	060075	LEWIS & CLARK REGIONAL WA
WATER	131075	REHABILITATION OF COLLECT
WATER	153075	WESTERN HEIGHTS WATER MAI
WATER	153075	WESTERN HEIGHTS WATER MAI
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WATER	153075	WESTERN HEIGHTS WATER MAI
WATER	153075	WESTERN HEIGHTS WATER MAI
WATER	162075	VALVE REPLACEMENT PROGRAM
WATER	170075	WATER PURIFICATION PLANT
WATER	170075	WATER PURIFICATION PLANT
WATER	174075	OTHER MAINS-UNFORESEEN WA
WATER	175075	WATER PURIFICATION PLANT

WATER	176075	PRESSURE ZONE IMPROVEMENT
WATER	176075	PRESSURE ZONE IMPROVEMENT
WATER	177075	LAND ACQUISITION
WATER	184075	WATER COLLECTION WELL IMP
WATER	184075	WATER COLLECTION WELL IMP
WATER RECLAMATION	001077	CENTRAL MAIN INTERCEPTOR
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WATER RECLAMATION	001077	CENTRAL MAIN INTERCEPTOR
WATER RECLAMATION	025077	EAST SIDE SANITARY SEWER
WATER RECLAMATION	025077	EAST SIDE SANITARY SEWER
WATER RECLAMATION	025077	EAST SIDE SANITARY SEWER
WATER RECLAMATION	064077	SCADA FOR THE WATER RECLA
WATER RECLAMATION	075077	MANHOLE REHABILITATION PR
WATER RECLAMATION	112077	PIPE LINING PROJECT
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WATER RECLAMATION	112077	PIPE LINING PROJECT
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WATER RECLAMATION	142077	ODOR CONTROL PROGRAM
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WATER RECLAMATION	142077	ODOR CONTROL PROGRAM
WATER RECLAMATION	143077	EAST SIDE SANITARY SEWER
WATER RECLAMATION	143077	EAST SIDE SANITARY SEWER
WATER RECLAMATION	145077	COLLECTION SYSTEM FLOW ME
WATER RECLAMATION	145077	COLLECTION SYSTEM FLOW ME
WATER RECLAMATION	146077	WATER RECLAMATION FACILIT
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WATER RECLAMATION	154077	EFFLUENT FILTER MEDIA AND
WATER RECLAMATION	155077	SIOUX RIVER SOUTH INTERCE
WATER RECLAMATION	155077	SIOUX RIVER SOUTH INTERCE





## May

<u>MOU</u>	<u>Department</u>
<b>Sales / Use Tax</b> <i>Reconstruction.</i>	<b>Highways &amp; Streets</b>
<b>Sales / Use Tax</b> <i>Storm sewer repairs, overlay &amp; restriping.</i>	<b>Highways &amp; Streets</b>
<b>Sales / Use Tax</b> <i>Concrete repairs.</i>	<b>Highways &amp; Streets</b>
<b>Sales / Use Tax</b> <i>Concrete repairs.</i>	<b>Highways &amp; Streets</b>
<b>Sales / Use Tax</b> <i>Reconstruct intersection.</i>	<b>Highways &amp; Streets</b>
<b>Sales / Use Tax</b> <i>Replacement</i>	<b>Highways &amp; Streets</b>
<b>Sales / Use Tax</b> <i>Replacement</i>	<b>Highways &amp; Streets</b>
<b>Sales / Use Tax</b> <i>Includes \$413,000 needed for completion along with wate</i>	<b>Culture and Recreation</b>
<b>Sales / Use Tax</b> <i>Window improvement, fencing, drainage improvements &amp;</i>	<b>General Government</b>
<b>Sales / Use Tax</b> <i>Improvements removed from Zoo Master Plan due to func</i>	<b>Culture and Recreation</b>
<b>Sales / Use Tax</b> <i>Provide automated material handling (AMH) and radio (R</i>	<b>Culture and Recreation</b>

## 21st Council Working Session

### \$4M Capital Surplus

Project Description	Budgeted Amount
<b>14th Street / Minnesota to Phillips</b>	<b>\$300,000</b>
<b>Southeastern / 18 to 26th Street</b>	<b>\$380,000</b>
<b>Prairie Ave / 4th St to 8th</b>	<b>\$200,000</b>
<b>41st St / Kelly Ave to Kiwanis</b>	<b>\$250,000</b>
<b>26th &amp; Grange Intersection</b>	<b>\$300,000</b>
<b>Salt Dome Conveyer and Elect Rehab</b>	<b>\$350,000</b>
<b>Sanitary Sewer Service Line - Street Department</b>	<b>\$300,000</b>
<b>Phase II Downtown Greenway Project (Details Below)</b>	<b>\$1,018,000</b>
<i>er feature &amp; stepped river edge alternates and \$120,000 concrete savings.</i>	
<b>Carnegie Phase II</b>	<b>\$90,000</b>
<i>z awning on east entrance.</i>	
<b>Gateway to the Zoo, Snow Monkey exhibit</b>	<b>\$342,812</b>
<i>ding limitations.</i>	
<b>Automated Materials Handling and RF Systems</b>	<b>\$500,000</b>
<i>F) system for the Caille, Oak View and Ronning branches.</i>	
<b>Total</b>	<b>\$4,030,812</b>

#### Phase II Downtown Greenway Project Details

Phase II Downtown Greenway Project	\$413,000
Self- Consolidating Concrete Savings	<b>(\$120,000)</b>
Alt 1 Stepped River Edge	\$295,000
Alt 2 Water Feature	\$430,000
<b>Total</b>	<b>\$1,018,000</b>