

City of Sioux Falls



Mayor Huether's Recommended 2013–2017 Capital Program

June 26, 2012

We've Come So Far

- Repair, Rebuild, Replace
- River Greenway
- Events Center
- So Much More



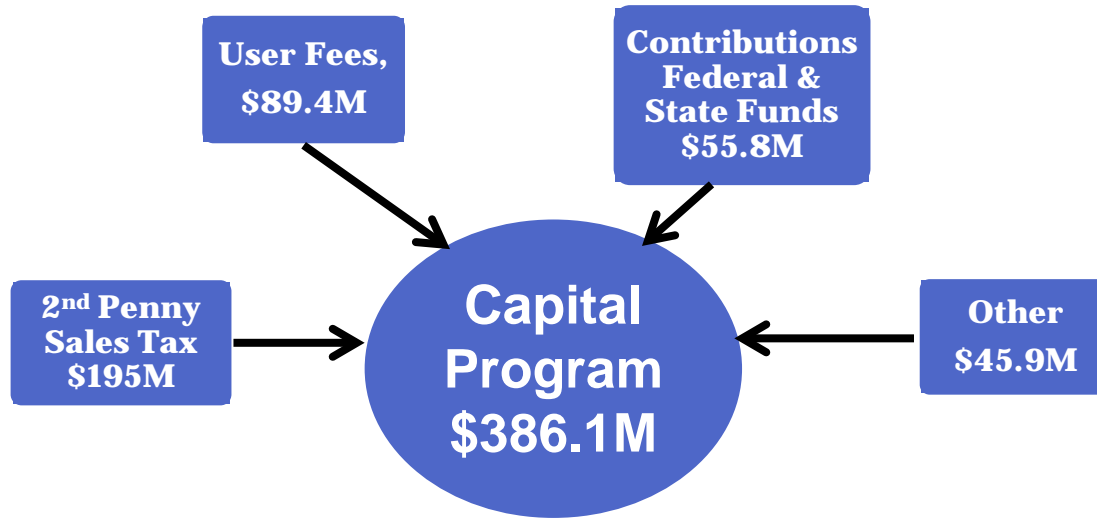
Much More to Accomplish

2013 – 2017 Capital Program

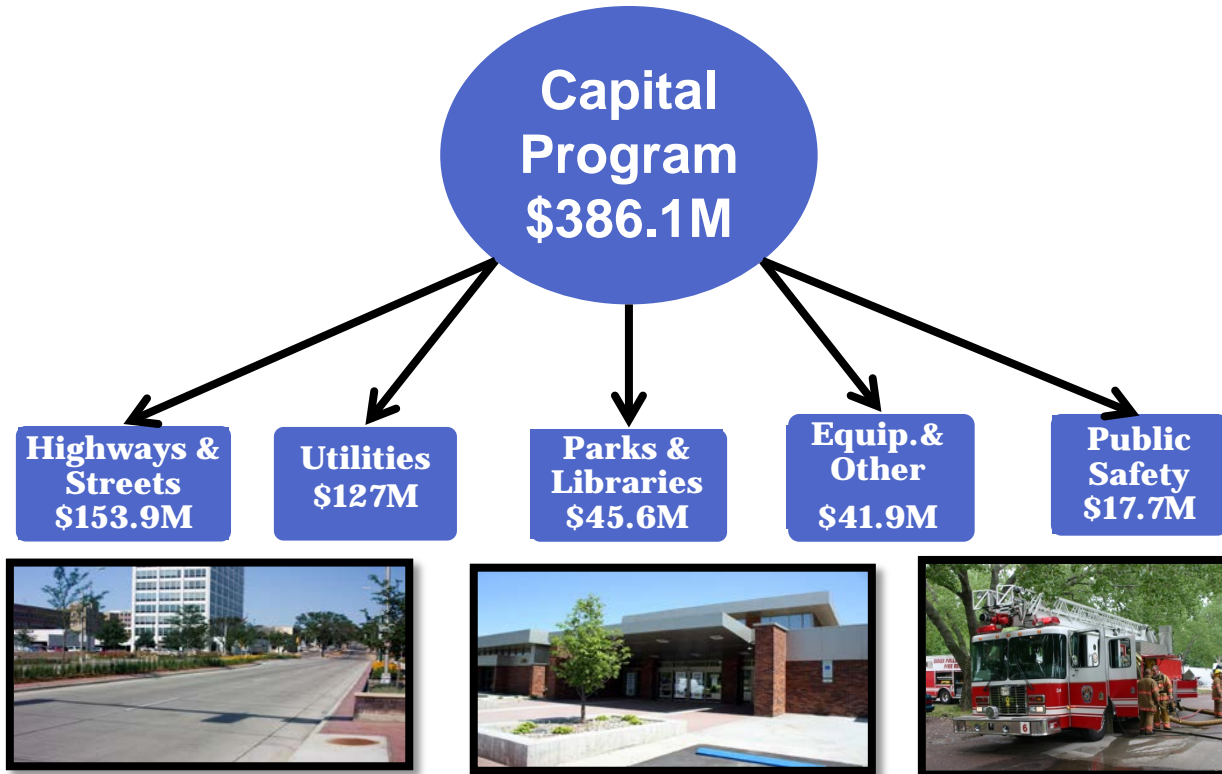
**Invests \$386.1M in capital over
the next 5 years**

\$80.3M to be invested in 2013

Capital Program Sources



Capital Program Uses



2013-2017 Capital Program

✓ *Keep Sioux Falls Moving*

- Improve capacity/Prepare for Growth
- Maintain and Rebuild infrastructure

✓ *Time to Catch Up*

- Indoor recreation facilities

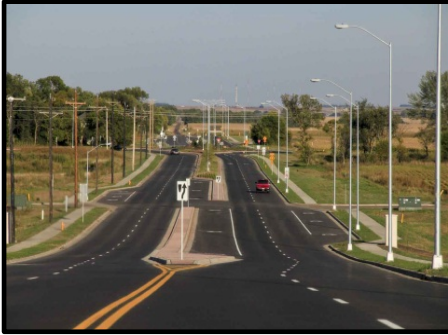
✓ *Stay One Step Ahead*

- Public Safety Needs
- Quality Of Life

Keep Sioux Falls Moving

Sioux Falls
Moving Forward

Improve Capacity Prepare for Growth



**Arterial Street
Expansion
\$47.4M**



**Arterial
Intersection
Improvements
\$2.9M**



**Public
Facilities
Expansion
\$2.2M**

Maintain & Rebuild Roads



**Overlay &
Concrete
Pavement
Restoration
\$40.7M**



**Major Street
Reconstruction
\$17.9M**



**Downtown
Street
Improvements
\$6.5M**

Maintain & Rebuild Parks Too

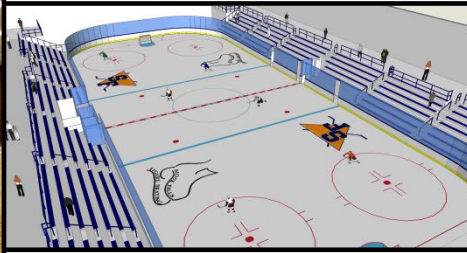


**Park Infrastructure
\$3.6M**

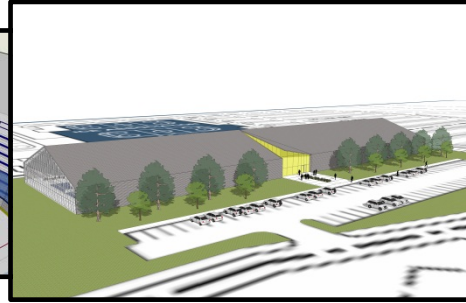
Time to Catch Up



**Indoor
Swimming
\$7.3M**



**Indoor
Skating/Hockey
\$1.5M**



**Indoor
Tennis
\$.5M**

Stay One Step Ahead



Public Safety

2014: Fire Station at Maple Street & Marion Road

2017: Fire Station at 41st Street & Six Mile Road

\$4.7M

Stay One Step Ahead



Quality of Life

**River
Greenway
\$3.7M**

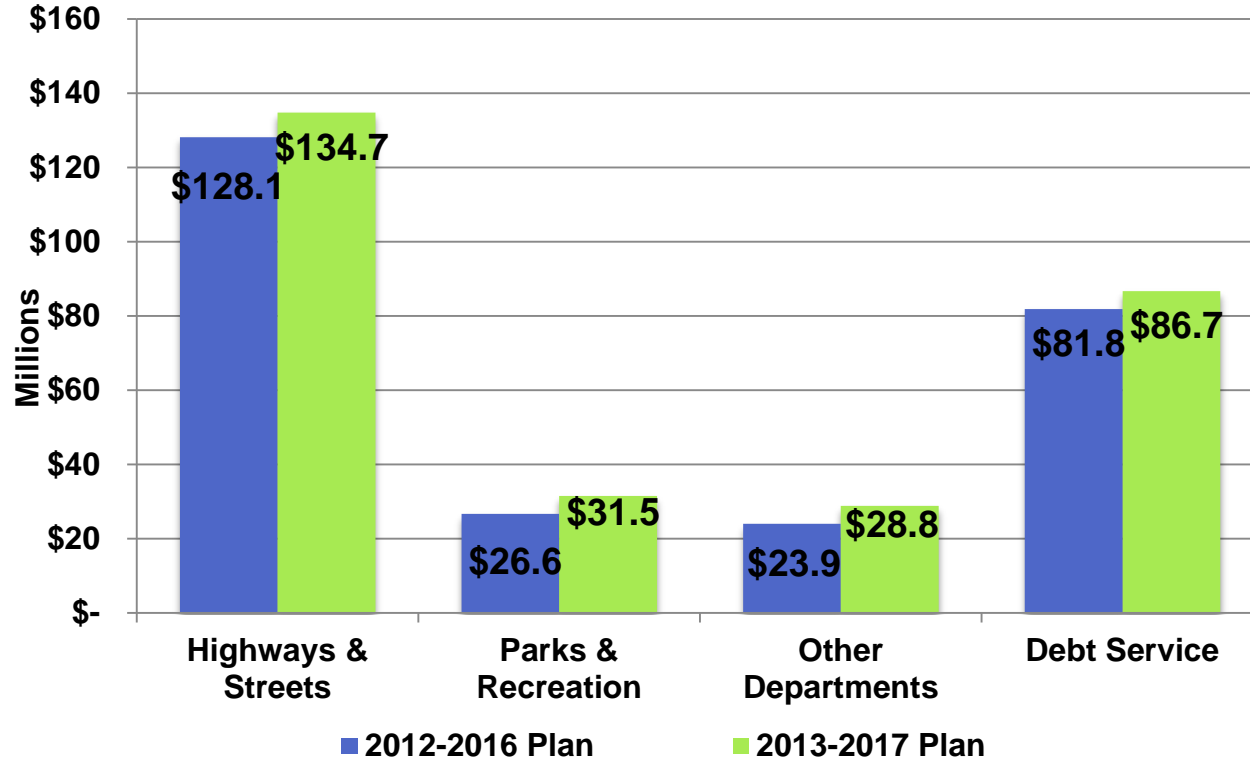
**Neighborhood Parks
Prairie Meadows
Galway
Dawley
\$1.5M**

Giant Step Forward

Our New Events Center

- ✓ True to our word
- ✓ No new taxes, no property taxes used, no tax increase
- ✓ Reserve private funds for operating support
- ✓ Capital Plan remained intact
- ✓ Actually Investing More Than Expected

Investing Even More Than Expected



Capital Program Summary

- ✓ Balances expansion & maintenance
- ✓ Captures opportunities
- ✓ Prepares for the future





CITYLINK 16 Rebroadcast Schedule for
2013–2017 Capital Program Presentation:

Thursday , June 28, at 9 a.m.

Saturday, June 30, at 6 p.m.

2013-2017 Capital Program is available for every
citizen to review at

WWW. sioux**falls**.org